COUNTY DEPARTMENT AGENDA REQUEST

Department:	Animal Control	Presenter(s):	Fred R. Sisson
Meeting Date:	Thursday, December 10, 2009	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to increase the FY2010 budget to recognize donations received by Animal Control and to apply $386 of those donations to the Animal Control's van project 9910A to cover cost overage of County Logo and close project.

Background/History/Details:

Capital Project 9910A was approved in the FY2009 budget in the amount of $28,000 for the purchase of a van for Animal Control. Costs for the van including conversion to date totals $27,736. (See attached project accounting report) An additional $650 is required to cover cost of the Logo of which the project is short $386 in funding. Funds are available in the donation account (371009) to cover the $386. (See attached budget report) Approval of this request will close project.

What action are you seeking from the Board of Commissioners?

Approval to increase the FY2010 budget by $386 in donation revenues and project expenditures and close project 9910A.

If this item requires funding, please describe:

Overage of $386 to be funded by excess donations.

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Yes	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: