COUNTY DEPARTMENT AGENDA REQUEST

Department:	911 Communications	Presenter(s):	Cheryl Rogers
Meeting Date:	Thursday, August 12, 2010	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to continue the maintenance agreement between Fayette County and Motorola for the 800 MHz ASTRO Simulcast System, and to authorize the Chairman to sign the renewal contract for the term of July 1, 2010 through June 30, 2011, pending the County Attorney's review and approval.

Background/History/Details:

This annual service agreement and contract renewal provides for the ongoing maintenance of the Fayette County, Georgia 800 MHz Astro Simulcast System. This expense breaks down as follows: SmartZone 4.1 System Maintenance ($415,528.28) and ITAC Maintenance ($8,200.17), UPS Maintenance ($21,985.68), MOSCAD/Sirens Maintenance ($13,405.81) and PLANT telephones ($35,132.00) for an aggregate expense of $494,251.94 less the $24,712.60 prepay discount for a final cost of $469,539.34.

Motorola is the proprietary source of these services due to the nature of the equipment. The original contract was approved with the implementation of the Simulcast System, this contract renewal identifies the costs for the 2010-2011 term.
This agreement protects seven sites with ten channels each, among other things.

The County Attorney will review the annual maintenance agreement prior to the Chairman signing.

(Because this agreement contains sensitive information detailing some of the county's communications equipment and capabilities, the agreement is not being posted on the county's website as part of the County Commissioners' meeting materials. However, some information can be obtained by contacting the Commissioners' Office if desired.)

What action are you seeking from the Board of Commissioners?

Approval to renew and pay the Motorola annual service agreement, in the amount of $469,539.34, renewing the contract for a term beginning July 1, 2010 and ending June 30, 2011, and to authorize the Chairman to sign the renewed annual service agreement.

If this item requires funding, please describe:

Funding for this request is provided in the Fiscal Year 2011 Communication's Maintenance and Operations budget.

Has this issue come before the Commissioners in the past?	Yes	If so, when?	Thursday, July 23, 2009
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: