COUNTY DEPARTMENT AGENDA REQUEST

Department:	Library	Presenter(s):	Chris Snell
Meeting Date:	Thursday, August 12, 2010	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to amend the FY2011 Library Budget by carrying forward $108,000, the remaining available FY 2010 budget funds for the Library SPLOST Subscriptions-Books Account.

Background/History/Details:

The Fayette County Public Library is a full service public library offering services that meet the commitment of a first class library with over 120,000+ volumes and a circulation of over 666,000 items. The library's mission is to provide current high-interest materials for lifelong leaning; information-seeking skills and answers to questions. It is the library's responsibility to make available a diverse collection of materials in a variety of formats. Our goal is to have funds to continually and systematically order books and materials for the library's collection, in order to have a cross-section of media formats, topics, and viewpoints representative of patrol needs and interests.

The revised 2010 approved budget for subscriptions and books in the Library SPLOST Fund totaled $239,850 of which $131,850 was spent leaving $108,000 in available funding at fiscal year ending June 30, 2010. This request is to carry forward the remaining $108,000 available budget to 2011 for the purchase of additional materials needed as a result of the Library expansion project estimated to be complete in July 2011.

Funds in this account are residual funds collected from the Library Special Purpose Local Option Sales Tax Referendum of 1998.

What action are you seeking from the Board of Commissioners?

Approval to amend the fiscal year 2011 budget by $108,000 for the Library SPLOST (Account Number 29060500-531441 Subscriptions and Books).

If this item requires funding, please describe:

Not Applicable.

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: