COUNTY AGENDA REQUEST

Department:	Fire and Emergency Services	Presenter(s):	Allen McCullough
Meeting Date:	Thursday, April 12, 2012	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to purchase 35 laptop computers from CDW, through a State contract, for Fire and Emergency Services' Computer Aided Dispatch (CAD) system in an amount not to exceed $49,875.00.

Background/History/Details:

Fire and Emergency Services' Fiscal Year 2012 CIP (Capital Improvements Project) budget has been approved for the purchase of laptop computers that are able to access the County's Computer Aided Dispatch (CAD) information while in the field.

Staff is requesting the ability to purchase thirty-five (35) Lenovo ThinkPad X220 Tablet computers at a cost of $1,425.00 each. These computers will be purchased from CDS through a State contract, at an aggregate cost of $49,875.00.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to purchase 35 laptop computers from CDW, through a State contract, for Fire and Emergency Services' Computer Aided Dispatch (CAD) system in an amount not to exceed $49,875.00.

If this item requires funding, please describe:

Funding for this request will come three separate budgets: Public Safety, Emergency Medical Services, and Fire. The budget category is 542420 in projects 2270B, 2272A, and 2930B.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

$ 49,875.00

			Quote Date:	February 22, 2012
Contact:		Fayette County EMS	Prep by:	Sergio A. Aguirre
Address:	140 Stonewall Avenue W, Fayetteville, GA 30214	Commander David Scarbrough	Phone:	312-705-8991
QUOTE #	LENOVO TABLET X220		Toll Free:	866-229-6699
Telephone:	770-305-5174		Email:	sergagu@cdw.com

QTY	PART NUMBER	DESCRIPTION	Unit Cost	Extended Cost
35	42962W5	**Lenovo ThinkPad X220 Tablet 4296 - Core i5 2520M 2.5 GHz** Core i5 2520M / 2.5 GHz - vPro - RAM 4 GB - SSD 160 GB - HD Graphics 3000 - 3G Upgradable Gigabit Ethernet - WLAN : 802.11 a/b/g/n, Bluetooth 3.0 - TPM - fingerprint reader Windows 7 Pro 64-bit - 12.5" Widescreen LED backlight Multi-Touch TFT 136	$ 1,425.00	$ 49,875.00

GEORGIA LENOVO STATE CONTRACT - WSCA/B27168-SWC 90814-03

PROJECTION: 2012 FY 2012 BUDGET

ACCOUNTS FOR: PUBSTY/COMPUTER TECHNOLOGY FOR E911	VENDOR	QUANTITY	UNIT COST	2012 APPROVED
37530930 523201 - 2930B COMMUNICATION SERVICES				2,832.00
WIRELESS CARRIER FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	2,832.00	2,832.00
37530930 542410 - 2930B COMPUTER SOFTWARE & UPGRADES				6,508.00
SOFTWARE LICENSE FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	6,508.00	6,508.00
37530930 542420 - 2930B COMPUTER EQUIPMENT				9,952.00
COMPUTERS, HARDWARE MOUNTING AND PRINTERS FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	9,952.00	9,952.00
TOTAL PUBSTY/COMPUTER TECHNOLOGY FOR E911				19,292.00
GRAND TOTAL				64,292.00

** END OF REPORT - Generated by Sergio Acevedo **

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FAYETTE COUNTY, GA
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2012 FY 2012 BUDGET

ACCOUNTS FOR: EMS/COMPUTER TECHNOLOGY FOR E911	VENDOR	QUANTITY	UNIT COST	2012 APPROVED
37530600 523201 - 2272A COMMUNICATION SERVICES				6,372.00
WIRELESS CARRIER FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	6,372.00	6,372.00
37530600 542410 - 2272A COMPUTER SOFTWARE & UPGRADES				14,643.00
SOFTWARE LICENSE FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	14,643.00	14,643.00
37530600 542420 - 2272A COMPUTER EQUIPMENT				19,092.00
COMPUTERS, HARDWARE MOUNTING AND PRINTERS FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	19,092.00	19,092.00
TOTAL EMS/COMPUTER TECHNOLOGY FOR E911				40,107.00
GRAND TOTAL				40,107.00

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PROJECTION: 2012 FY 2012 BUDGET

ACCOUNTS FOR: FIRE/COMPUTER TECHNOLOGY FOR E911	VENDOR	QUANTITY	UNIT COST	2012 APPROVED
37530550 523201 - 2270B COMMUNICATION SERVICES				16,284.00
WIRELESS CARRIER EXPENSES OF COMPUTER TECHNOLOGY PROJECT FOR E911	0	1.00	16,284.00	16,284.00
37530550 542410 - 2270B COMPUTER SOFTWARE & UPGRADES				37,421.00
SOFTWARE LICENSE FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	37,421.00	37,421.00
37530550 542420 - 2270B COMPUTER EQUIPMENT				47,624.00
COMPUTERS, HARDWARE MOUNTING AND PRINTERS FOR COMPUTER TECHNOLOGY PROJECT RELATED TO E911	0	1.00	47,624.00	47,624.00
TOTAL FIRE/COMPUTER TECHNOLOGY FOR E911				101,329.00
GRAND TOTAL				126,329.00

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