COUNTY AGENDA REQUEST

Department:	Planning & Zoning	Presenter(s):	Pete Frisina
Meeting Date:	Thursday, March 28, 2013	Type of Request:	Public Hearing

Wording for the Agenda:

Consideration of staff's request to adopt Resolution 2013-06 pertaining to the "Fayette County 2012 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2013- FY2017)", and authorization to transmit said document to the Atlanta Regional Commission.

Background/History/Details:

Fayette County and the towns of Tyrone, Brooks, and Woolsey, in accordance with the Georgia Development Impact Fee Act and the Minimum Planning Standards, have prepared the "Fayette County 2012 Annual Report on Fire Services Impact Fees (FY2012), including the Comprehensive Plan amendments for updates to the Capital Improvements Element and Short-Term Program (FY2013 - FY2017)". This annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989.

What action are you seeking from the Board of Commissioners?

Approval of staff's request to adopt Resolution 2013-06 pertaining to the "Fayette County 2012 Annual Report on Fire Services Impact Fees, including Comprehensive Plan Amendments for Updates to the Capital Improvements Element and Short-Term Work Program (FY2013 - FY2017), and authorization to transmit said document to the Atlanta Regional Commission for coordination of Regional and State review prior to adoption.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

FAYETTE COUNTY
STATE OF GEORGIA

RESOLUTION NO. 2013-06

A RESOLUTION TO APPROVE THE "FAYETTE COUNTY 2012 ANNUAL REPORT ON FIRE SERVICES IMPACT FEES (FY2012), INCLUDING COMPREHENSIVE PLAN AMENDMENTS FOR UPDATES TO THE CAPITAL IMPROVEMENTS ELEMENT AND SHORT-TERM WORK PROGRAM (FY2013 – FY2017)"; AND TO AUTHORIZE TRANSMITTAL OF SAID DOCUMENT TO THE ATLANTA REGIONAL COMMISSION FOR COORDINATION OF REGIONAL AND STATE REVIEW PRIOR TO ADOPTION.

WHEREAS, Fayette County has prepared the "Fayette County 2012 Annual Report On Fire Services Impact Fees (FY2012), including Comprehensive Plan Amendments For Updates to the Capital Improvements Element and the Short-Term Work Program (FY2013–FY2017)," a collaborative report including the towns of Brooks, Tyrone and Woolsey; and

WHEREAS, the annual update was prepared in accordance with requirements of the Georgia Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 28th of March 2013, the Fayette County Board of Commissioners conducted a public hearing on the 2012 Fire Services Impact Fee Report and proposed Comprehensive Plan amendments.

BE IT THEREFORE RESOLVED THAT the Fayette County Board of Commissioners does hereby approve the "Fayette County 2012 Annual Report On Fire Services Impact Fees (FY2012) Including Comprehensive Plan Amendments For Updates To The Capital Improvements Element and the Short-Term Work Program (FY2013 – FY2017);" and approves transmittal to the Atlanta Regional Commission for coordination of regional and state review, prior to adoption, as per the requirements of the Georgia Planning Act of 1989 and the Georgia Development Impact Fee Act.

SO RESOLVED this 28th day of March 2013.

FAYETTE COUNTY, GEORGIA

_____
Steve Brown, Chairman
Board of Commissioners

ATTEST:

_____
Floyd L. Jones, County Clerk

Public Hearing Draft

FAYETTE COUNTY
2012 ANNUAL REPORT:
FIRE SERVICES IMPACT FEES (FY2012)

Including
Comprehensive Plan Amendments for
Updates to the
CAPITAL IMPROVEMENTS ELEMENT
and the
SHORT TERM WORK PROGRAM (FY2013 – FY 2017)

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING

FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2012	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012 By Jurisdiction	
Fayette County	$28,827.36
Brooks	$0.00
Tyrone	$4,081.56
Woolsey	$0.00
Total	$32,908.92
Accrued Interest	$37.03
(Administrative/Other Costs)	($839.52)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($32,106.43)
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Fayette County Impact Fee Financial Report - FY 2012	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012	$28,827.36
Accrued Interest	$32.32
(Administrative/Other Costs)	($839.52)
(Impact Fee Refunds)	0.00
(Impact Fee Expenditures)	($28,020.16)
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2012										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2012 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	'n.a.	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	'n.a.	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$32,106	$9,459	$633,435	Purchased FY07
Emergency Operations Center .	FY13	FY17	$3,000,000	$1,869,000	62.3%	Fire Tax	'n.a.	$0.00	$1,869,000	In Process
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$8,019,168	$4,764,178	59%		$32,106	$2,149,136	$2,582,935	

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013- FY2017

This section presents an updated five-year work program for FY 2013 through FY 2017 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the Short Term Work Program indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 - PUBLIC SAFETY

Goal: Maintain and Improve the Level of Service for **Public Safety** Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2013	FY 2016	$180,000	General Fund & Grants	Fayette County Emergency Services
Replace Fire Station 2	FUTURE	FUTURE	$1,300,000	Fire Fund	Fayette County Emergency Services
Addition/Renovation of Fire Station 8	FUTURE	FUTURE	$300,000	Fire Fund; Impact Fees	Fayette County Emergency Services
Sheriff's Office					
Consolidated Public Safety Training Facility	FUTURE	FUTURE	$460,000	TBD	Fayette County Emergency Services & Sheriff

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 – GOVERNMENTAL SERVICES

Goal: Provide Support for Effective and Efficient Delivery of Governmental Services — Plan Element: **Community Facilities**

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Information Systems					
Aerial Photography	FY2014	FY2014	$220,000	General Fund	Information Systems

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 RECREATION

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Park Enhancements	FY 2012	FY 2017	$500,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2012	FY 2016	$300,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2012	FY 2016	$915,800	General Fund	Fayette County Recreation Dept.
Security Systems	FY2013	FY2013	$50,000	General Fund	Fayette County Recreation Dept

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 - WATER SYSTEM

Goal: Upgrade County Water System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Water Tank Construction at Horseman's Run Site	FY 2015	FY 2016	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FUTURE	FUTURE	$2,000,000	G.E.F.A. Loan	Fayette County Water System
South Fayette Treatment Plant Expansion	FUTURE	FUTURE	$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line Extension	FY2016	FY2016	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Hwy 74 Pressure Improvements	FY2015	FY2015	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2013 to FY 2017 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Swanson Rd - Grade, Base & Pave	FY2015	FY2016	$391,900	General Fund	Fayette County Public Works
Trickum Creek Rd. - Grade, Base & Pave	FY2013	FY2013	$130,00	General Fund	Fayette County Public Works
Kelly Rd. – Grade, Base and Pave	FY2013	FY2015	$804,200	General Fund	Fayette County Public Works
Kenwood Road Bridge Replacement	FY 2013	FY 2015	$1,124,000	SPLOST	Fayette County Public Works
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FUTURE	FUTURE	$365,000	SPLOST	Fayette County Public Works
Intersection Improvement @ SR 92, Harp Road & Seay Road	FUTURE	FUTURE	$285,000	SPLOST	Fayette County Public Works
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY2013	FY2015	$304,000	SPLOST	Fayette County Public Works
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2014	$8,042,000	SPLOST	Fayette County Public Works
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2016	$67,457,000	SPLOST & Fed/State	Fayette County Public Works
Coastline Road Bridge Improvement	FUTURE	FUTURE	$608,000	SPLOST	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 - PUBLIC WORKS

Goal: Maintain and Improve County Road System — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
McIntosh Road Bridge Improvement	FY 2010	FY 2015	$3,042,000	SPLOST & Fed/State	Fayette County Public Works

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2013 - FY2017 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **SR 54 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - **SR 85 Nonresidential Corridor** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2013 - FY2017 – PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.				Plan Element: Land Use Plan	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - **State Route (SR) Corridors** and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - **Conservation Areas** and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering
Major Update of **Fayette County Comprehensive Plan**	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT SHORT TERM WORK PROGRAM UPDATE FY2013-FY2017 PLANNING AND ZONING					
Goal: Growth and development should be consistent with the county comprehensive plan.					Plan Element: Land Use Plan
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for Redwine Road. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area. Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- **Alternative Transportation**: Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park, Issue will be addressed in the major update of the Comprehensive Plan.	FY 2013	FY 2017	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

BROOKS

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2012	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012 By Jurisdiction	
Fayette County	$28,827.36
Brooks	$0.00
Tyrone	$4,081.56
Woolsey	$0.00
Total	$32,908.92
Accrued Interest	$37.03
(Administrative/Other Costs)	($839.52)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($32,106.43)
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Brooks Impact Fee Financial Report - FY 2012	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012	$0.00
Accrued Interest	$0.00
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$0.00
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2012										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2012 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	'n.a.	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	'n.a.	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$32,106	$9,459	$633,435	Purchased FY07
Emergency Operations Center .	FY13	FY17	$3,000,000	$1,869,000	62.3%	Fire Tax	'n.a.	$0.00	$1,890,000	In Process
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$8,019,168	$4,764,178	59%		$32,106	$2,149,136	$2,582,935	

BROOKS COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2013 to FY 2017

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Renovate Town Hall (old church building)	FY 2010	FY 2014	$50,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2008	FY 2015	$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2009	FY 2016	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks
Develop lacrosse fields.	FY2011	FY2016	$20,000	Town of Brooks; Brooks Area Recreation (BAR); Grants	BAR

TYRONE

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report FY 2012	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012 By Jurisdiction	
Fayette County	$28,827.36
Brooks	$0.00
Tyrone	$4,081.56
Woolsey	$0.00
Total	$32,908.92
Accrued Interest	$37.03
(Administrative/Other Costs)	($839.52)
(Impact Fee Refunds)	0.00
(Impact Fee Expenditures)	($32,106.43)
Impact Fee Fund Balance Ending FY 2011	$0.00
Impact Fees Encumbered	$0.00

Tyrone Impact Fee Financial Report - FY 2012	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012	$4,081.56
Accrued Interest	$4.71
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($4,086.27)
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2012										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2012 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	$471,331	54%	Fire Tax	'n.a.	$471,331	$0.00	Comp, FY02
Construct FS10: Seay Rd	FY 02	FY02	$838,295	$687,402	82%	Fire Tax	'n.a.	$687,402	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	$369,385	31%	Fire Tax	'n.a.	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	'n.a.	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	'n.a.	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$32,106	$9,459	$633,435	Purchased FY07
Emergency Operations Center .	FY13	FY17	$3,000,000	: $1,869,000	62.3%	Fire Tax	'n.a.	$0.00	$1,890,000	In Process
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$8,019,168	$4,764,178	59%		$32,106	$2,149,136	$2,582,935	

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT					
SHORT TERM WORK PROGRAM UPDATE FY 2013 TO FY 2017					
Project Description	Initiation Year	Completion Year	Total Estimated Cost	Funding Sources	Responsibility
Economic Development					
Appoint Member to Fayette County Development Authority	FY2014	FY2017	Staff Time	GF	Town of Tyrone
Community Facilities and Services					
Participate in Fayette County Governmental Association	FY2013	FY2017	Staff Time	GF	Town of Tyrone
Appoint Member to Flint River Regional Library System	FY2013	FY2016	Staff Time	GF	Town of Tyrone
Develop/Fund Capital Improvement Program.	FY2013	FY2017	$1,050,000	GF	Town of Tyrone
Work with GDOT to Improve Existing Unpaved Roads	FY2013	FY2017	Staff Time	GF	Town of Tyrone
Land Use					
Update Zoning Ordinance	FY2013	FY2016	Staff Time	GF	Town of Tyrone
Update Land Development Ordinance	FY2013	FY2016	Staff Time	GF	Town of Tyrone

TOWN OF TYRONE COMPREHENSIVE PLAN AMENDMENT							
CAPITAL LMPROVEMENTS ELEMENT FY 2013 – FY 2017							
Priority	Project Name	Est. Cost	FY2013	FY 2014	FY 2015	FY 2016	FY 2017
1	Valleywood Rd/Drainage & Paving	$175,000	$175,000				
2	Valleywood Rd. Paving at RR Crossing	$650,00	$650,00				
3	Intersection of Strandhill Rd. & Drumcliff Ct. Repairs to ditch and Culverts	$7,000	$7,000				
4	Handley Park Soil Stabilization	$50,000	$10,000	$10,000	$10,000	$10,000	$10,000
5	Palmetto Rd Resurfacing 1.4 miles	$200,000	$20,000	$20,000	$160,000		
6	Tramore Trace Headwall Repair	$3,500	$3,500				
7	Farr Road Sidewalk Repair	$20,000		$20,000			
8	Senoia Rd Sidewalk Repair	$10,000		$10,000			
9	Autumn Trace Resurfacing	$35,000		$35,000			
10	Right turn Lane Tyrone Road @ SR74	$60,000	$30,000	$30,000			
11	LMIG: Resurfacing	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000
12	Third Soccer Field at Handley Park	$200,000		$50,000	$50,000	$100,000	
	TOTALS	$1,660,500	$945,500	$225,000	270,000	$160,000	$60,000

WOOLSEY

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	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012 By Jurisdiction	
Fayette County	$28,827.36
Brooks	$0.00
Tyrone	$4,081.56
Woolsey	$0.00
Total	$32,908.92
Accrued Interest	$37.03
(Administrative/Other Costs)	($839.52)
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	($32,106.43)
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Woolsey Impact Fee Financial Report - FY 2012	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$0.00
Impact Fees Collected in FY 2012	$0.00
Accrued Interest	$0.00
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$0.00
Impact Fee Fund Balance Ending FY 2012	$0.00
Impact Fees Encumbered	$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY 2012										
Public Facility: Fire Services										
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Funding From Impact Fees	Percent by Impact Fees	Other Funding Sources	FY2012 Impact Fees Applied	Impact Fees Applied in Prior Years	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
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Construct FS7: Hampton Road	FY03	FY03	$1,066,472	$586,559	55%	Fire Tax	'n.a	$586,559	$0.00	Comp, FY03
Purchase Acreage for Future Fire Station: McElroy Road	FY04	FY04	$25,000	$25,000	100%	None	'n.a.	$25,000	$0.00	Comp, FY04
Purchase Two (2) Quints	FY06	FY07	$675,000	$675,000	100%	None	$32,106	$9,459	$633,435	Purchased FY07
Emergency Operations Center .	FY13	FY17	$3,000,000	: $1,869,000	62.3%	Fire Tax	'n.a.	$0.00	$1,890,000	In Process
Construct Fire Training Center (Burn Building)	Future	Future	$350,000	$80,500	23%	Fire Tax	'n.a.	$0.00	$80,500	Not approved at this time.
Totals			$8,019,168	$4,764,178	59%		$32,106	$2,149,136	$2,582,935	

TOWN OF WOOLSEY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY 2013 to FY 2017

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Natural & Cultural Resources					
Adopt a tree preservation ordinance.	FY2008	FY2015	$1,000	GF	Town of Woolsey
Community Facilities and Services					
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY2009	FY2015	$250,000	2009 SPLOST &/or GF	Town of Woolsey
Land Use					
Investigate a rural use or conservation overlay.	FY2009	FY2014	$1,500	GF	Town of Woolsey
of Woolsey.					
Transportation					
Apply for TE funding for the purpose of enhancing the pedestrian character of Town Center.	FY2010	FY2014	$10,000	TE/GF	Town of Woolsey