
2018 RETREAT AGENDA
Thursday, May 4th 2017
Old Fayette County Courthouse
3rd Floor - Fayetteville, Georgia

Breakfast (7:30am – 8:20am) – 50 minutes

FY2017 FINANCIAL REVIEW

Financial Overview/Forecast (8:30am-10:00am)

- 1. Governmental Funds:**
 - a. General Fund
 - i. Property Tax Digest History
 - ii. LOST/TAVT/Auto
 - b. 911 Operations Fund
 - c. Fire Fund
 - d. EMS Fund
 - e. Surcharge Funds
 - i. Jail Surcharge
 - ii. Victim's Assistance
- 2. Proprietary Funds/Water System Fund**
- 3. Internal Revenue Funds:**
 - a. Workers Compensation
 - b. Employee insurance
- 4. Tax Digest/Millage Rate History**
- 5. Capital/CIP/2017 SPLOST Projects**

Break (10:00am – 10:20am) – 20 minutes

ITEMS FOR CONSIDERATION/DISCUSSION

SPLOST Implementation Overview (10:30am-11:15pm) – 45 minutes

GASB 77 Tax Abatement (11:15am-11:45pm) – 30 minutes

Lunch (11:30pm – 12:45pm) – 1 hour

2018 RETREAT AGENDA
Thursday, May 4th 2017
Old Fayette County Courthouse
3rd Floor - Fayetteville, Georgia

Future Consideration & Direction (1:00pm-4:00pm) – 20 minutes/per

1. Board Appointments Policy – Revision 100.19 Policy
2. Drone Policy Proposal – New Policy
3. Assessor Overview & Valuation Process
4. Transportation Project Delivery Overview
5. Revenue Fee Proposal
6. Permits & Inspections Overview/Enhancements/Renaming
7. SDS (Service Delivery Strategy) Discussion
8. Classification & Compensation Study Findings
9. Parliamentary Procedures Overview

Break (3:30pm – 4:00pm) – 15 minutes

Chairman & Commissioner Topics (4:00pm-Done) – 20 minutes/per

1. Commission Meeting Start Time & Level of Detail Minutes (Chariman Maxwell)
2. Fayette County Senior Citizens' Council (Commissioner Rousseau)
3. Fayette County No Parking Lawns Ordinance (Commissioner Rousseau)