

FY 2017 Budget Calendar - REVISED

| 2016 DATE | | RESPONSIBLE PARTY | BUDGET ACTIVITY TO OCCUR |
|----------------------------------|--------------------------------------|---|---|
| March 7, 2016 | Mon | Finance/Departments Outside Agencies | Provide county Departments/Outside Agencies budget forms, budget calendar, budget entry instructions. |
| March 21, 2016 | Mon | Finance | Open budget projection to allow next year budget entry. |
| March 22, 2016 | Tue | Finance | Next Year Budget Entry Training - New personnel. |
| March 25, 2016 | Fri | Outside Agencies Finance | Budget submissions due from Outside Agencies. |
| April 1, 2016 | Fri | Departments Finance | Budget submissions due from County Departments. |
| April 1, 2016 | Fri | Human Resources Finance | Human Resources - Post Salary/Benefits projection to budget projection. |
| April 15, 2016 | Fri | Finance County Administrator | Submit budget requests to the County Administrator. |
| April 22, 2016 | Fri | All | Board of Commissioners Retreat |
| April 25- April 28, 2016 | Mon- Thu | Departments Administrator/Finance | Budget workshops AS NECESSARY between Departments, County Administrator, and Finance. |
| 23 May 11, 2016 | Mon Wed | Finance Local Newspaper | Provide to the newspaper the announcement of the FY 2017 proposed budget and public hearings on the proposed budget. |
| 23 May 12, 2016 | Mon Thu | Administrator/ Finance Commissioners | Provide the FY 2017 proposed budget binders and presentation of the FY 2017 proposed budget to the Board of Commissioners. |
| 25 May 13-14, 2016 | Wed Fri-Sat | Local newspaper | Publish announcement of the FY 2017 proposed budget and public hearings on the proposed budget - Fayette County News/Today in Peachtree City. |
| May 26, 2016 | Thu | Administrator/ Finance Commissioners | Presentation of the FY 2017 proposed budget to the Board of Commissioners. |
| June 7, 2016 May 26, 2016 | Tue Thur | Commissioners Staff | Hold first Public Hearing on the FY 2017 budget. |
| June 30, 2016 June 7, 2016 | Thu Tue | Commissioners Staff | Special called meeting - Hold second Public Hearing on the FY 2017 budget (Adopt the FY 2017 Budget). |