

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2016

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 1,564,277	\$ 490,235	\$ 2,054,512
Roadways	<u>14,330,767</u>	<u>14,330,767</u>	<u>12,418,117</u>	-	<u>12,418,117</u>
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>13,982,394</u>	490,235	<u>14,472,629</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	4,182,854	673,225	4,856,079
Intersections	3,657,400	3,657,400	1,539,457	50,662	1,590,119
Roadways	60,201,443	60,201,443	27,209,071	464,302	27,673,373
Streetscapes / paths	<u>5,796,900</u>	<u>5,796,900</u>	<u>773,297</u>	-	<u>773,297</u>
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>33,704,679</u>	<u>1,188,189</u>	<u>34,892,868</u>
Total all projects	<u>\$ 90,106,510</u>	<u>\$ 90,106,510</u>	<u>\$ 47,687,073</u>	<u>\$ 1,678,424</u>	<u>\$ 49,365,497</u>