

*The City of Fayetteville, Georgia*



***2016 SPECIAL PURPOSE LOCAL OPTION  
SALES TAX (SPLOST) REFERENDUM***

**ATTACHMENT 'B'**

**2016 SPLOST PROGRAM - CITY OF FAYETTEVILLE (ATTACHMENT 'B')**

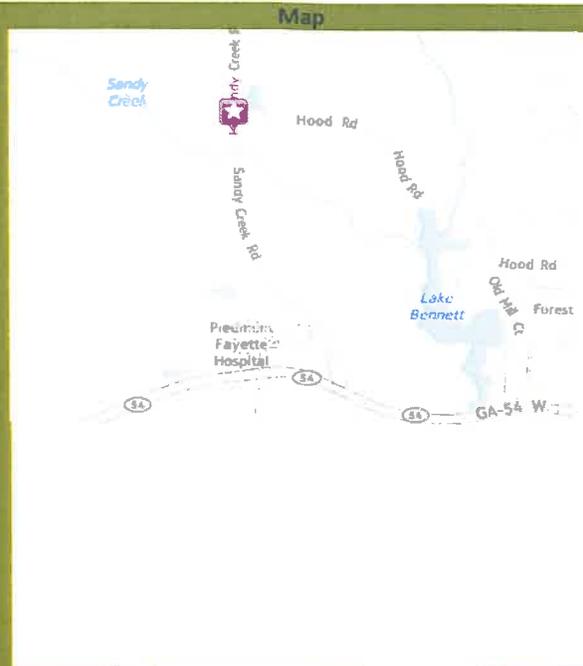
Project Name	Category	Estimated Cost Original	Estimated Cost 6 yrs \$21,099,102	Estimated Cost 5 yrs \$17,437,686	Estimated Cost 4 yrs \$13,834,658
New Fire Station 93 -Design & Construction	Fire	1,000,000	1,000,000	1,000,000	500,000
New Fire Department Apparatus (5 New Fire Trucks)	Fire	3,000,000	3,000,000	2,400,000	2,200,000
New Police Vehicles and IT Equipment	Police	1,100,000	1,100,000	1,100,000	600,000
Wastewater Plan Upgrades	Water/Wastewater	7,500,000	8,000,000	7,000,000	7,500,000
Debt Retirement	Stormwater	1,500,000	1,500,000	1,500,000	750,000
City Fiber Optic Network (Government Buildings)	Information Technology	1,000,000	-	-	-
Road Resurfacing Projects	Transportation	3,500,000	4,550,000	3,550,000	3,500,000
Hwy Median Landscaping	Transportation	1,000,000	75,000	75,000	75,000
Pedestrian Trails and Cart Paths	Transportation	3,100,000	75,000	75,000	75,000
Hwy 54 / Hospital Bridge	Transportation	600,000	600,000	600,000	600,000
Downtown Road Network	Transportation	3,500,000	500,000	500,000	-
Redwine Road / Ramah Road Roundabout	Transportation	1,200,000	1,200,000	1,200,000	1,200,000
Lafayette Road Ext. & Roundabout	Transportation	2,000,000	-	-	-
Parks and Rec / Land Aquisition / Greenspace	Public Service		1,400,000	-	-
Cultural/Performing Arts			2,000,000	1,000,000	-
<b>TOTAL</b>		30,000,000	25,000,000	20,000,000	17,000,000

<b>Category</b>	Fire
<b>Location</b>	West Fayetteville
<b>Proposed Budget Year</b>	FY 2017

**City of Fayetteville Notes**

The City identified the need for an additional fire station to serve the growing West Fayetteville area in the late 1990's. Since then, the City has collected impact fees for this facility and secured a station site on Lester Road. In consideration of the anticipated growth in this area, fire department staff re-evaluated and identified an alternate site which will better accommodate the facility and provide improved coverage to the area. Upon completion, Station 93 will significantly improve response times to this area, bringing times well within established City performance goals of five minutes or less. This station will also add capacity to the City's overall existing fire protection system.

**Design and Construct Fire Station 93** - Approximately three (3) acres has been designated for the construction of a public safety facility on the west side of the City to provide service for existing and future service demands. This facility will be capable of housing resources for fire and rescue, emergency medical services, and law enforcement.



**Projected Funding and Full**

Property Acquisition - Property has been designated through annexation ordinance. Design - \$207,200 - \$150,000 IFF/CPF and \$57,200 Proposed SPLOST. Construction - \$1,864,800 - \$922,000 IFF/CPF and \$942,800 Proposed SPLOST

**Existing Conditions Photo**

Estimated cost: \$2,072,000



**Category** Fire  
**Location** City of Fayetteville  
**Proposed Budget Year** FY 2017

Map

**City of Fayetteville Notes**

This project will provide a new apparatus to coincide with the opening of Station 93.

**New Fire Apparatus (and equipment) for Fire Station 93** – will provide a back-up apparatus for the City's three front-line engines. This will ensure an engine is available to fill in when an engine is down for maintenance, repairs, etc. Historically, a reserve unit is in service, on average, as much as a first line unit.

unding

Impact Fee Fund and SPLOST

Existing Conditions Photo

Estimated cost: \$600,000

**General Information**

<b>Category</b>	Fire
<b>Location</b>	City of Fayetteville
<b>Proposed Budget Year</b>	FY 2018

**City of Fayetteville Notes**

This project will replace two existing apparatus which are reaching the end of useful life with one single apparatus. The new apparatus will be designed to meet the appropriate performance standards required for the current and anticipated service demands of the City. This apparatus will replace Rescue 9 and Tactical Unit 9. Rescue 9 is a 1995 Freightliner chassis with 8,489 Miles and 1,786 Hours; the body of the apparatus was from a 1973 apparatus and has significant rust damage. The chassis may be repurposed within the City. Tactical Unit 9 is a 1986 International with 79,175 Miles. This was a gas company service truck donated to the City through a grant program.

**Project Description**

**Heavy Rescue Apparatus Replacement** - This apparatus will be used to transport personnel, technical rescue equipment and a breathing air compressor with breathing air storage cylinders to fire/rescue incidents as needed within the City or neighboring jurisdictions when requested. This apparatus will increase the department's technical rescue capabilities to address the demand/potential demand for these services which have grown significantly over the last 5 years.

geted Fund

SPLOST

**Existing Conditions Photo**



Estimated cost: \$1,000,000

General Information

Category Fire  
Location City of Fayetteville  
Proposed Budget Year FY 2019

City of Fayetteville Notes

This project will replace a first line fire apparatus which is reaching the end of its useful life.

Project Description

Replace Engine 91 – 2004 American LaFrance  
85,503 Miles  
10,007 Hours  
Issues – The manufacturer of this unit is no longer in business. Repairs have become very challenging as manufacturer replacement parts are difficult to find or are very expensive due to scarcity.

Budgeted Funding and Funding Sources

SPLOST

Existing Conditions Photo

Estimated cost: \$600,000



**General Information**

Map

**Category** Fire  
**Location** West Fayetteville  
**Proposed Budget Year** FY 2019

**City of Fayetteville Notes**

This project will replace a first line fire apparatus which is reaching the end of its useful life.

**Project Description**

**Replace Engine 92 – 2004 American LaFrance**  
71,790 Miles  
8,419 Hours  
Issues – The manufacturer of this unit is no longer in business. Repairs have become very challenging as manufacturer replacement parts are difficult to find or are very expensive due to scarcity.

**Budgeted Funding and Funding Sources**

SPLOST

**Existing Conditions Photo**

Estimated cost: \$600,000



Category	Fire
Location	City of Fayetteville
Proposed Budget Year	FY 2020

**City of Fayetteville Notes**

This project will replace an existing apparatus which is reaching the end of its useful life. The replacement apparatus will be designed to meet the appropriate performance standards required for the current and anticipated service demands of the City.

**Replace Mini-pumper (Unit 9M)** – 1984 GMC with 23,122 miles (no hour meter on this unit). The pump on this apparatus no longer meets the annual testing requirements for its rated capacity. The failure of the unit to meet pump test specifications is a combination of issues with both the engine and the pump. The new unit will be a 4WD, quick-response type apparatus that can be used to respond to EMS calls, brush fire calls, or respond during inclement weather.

**Budgeted Funding and Funding Sources**

SPLOST

**Existing Conditions Photo**

Estimated cost: \$200,000



<b>Category</b>	Police
<b>Location</b>	City-Wide
<b>Proposed Budget Year</b>	FY2017

*City of Fayetteville Notes*

The department has an increasing need to maintain a stable and adequate fleet of patrol vehicles that are capable of high speed response to crimes in progress and pursuit abilities if needed. Aging vehicles with diminished capacity for high speed operations create undue risk and potential for liability. Maintaining a patrol fleet with a progressive replacement policy is paramount for risk-management for patrol operations.

**Project Description**

Replacement police vehicles for the patrol division. For a vehicle to be considered an authorized police vehicle, it has to be a pursuit rated vehicle and be properly equipped with the proper visual and audible warning equipment, and communications, and protective equipment.

Estimated Cost per unit is \$50,000.

Total Project is for 12 replacement vehicles to be phased in over a three year period.



**Budgeted Funding Sources**

6 year SPLOST Amount \$600,000  
 5 year SPLOST Amount \$600,000  
 4 year SPLOST Amount \$400,000

**Existing Conditions Photo**



Estimated cost: \$600,000

**General Information**

<b>Category</b>	Police
<b>Location</b>	City-Wide
<b>Proposed Budget Year</b>	FY2017

**City of Fayetteville Notes**

The Fayetteville Police Department, like every agency in the state has witnessed the decrease in services provided by the GBI State Crime Lab. The State Crime Lab has a backlog of cases with evidence needing specialized processing that can only be done by utilizing specialized equipment. The GBI is not able to perform many of these specialized processes or test and they have requested police agencies to start conducting their own testing of certain items of evidence.

**Project Description**

Crime Scene Processing technology continues to increase and become more readily available and in more demand from our prosecutors. The police department recognizes the need to conduct a thorough and accurate crime scene investigation. To accomplish the goals of providing the best evidence possible, new equipment is needed to facilitate these demands. An equipped vehicle to gather and transport evidence, specialized equipment to process the evidence, and equipment to accurately plot and map evidence scenes is necessary.

**Existing Conditions Photo**

Prior Crime Scene Van was lost due to an accident.



**Project Photo**



**Budgeted Funding and Funding Sources**

- 6 year SPLOST Amount \$184,803
- 5 year SPLOST Amount \$184,803
- 4 year SPLOST Amount \$184,803

Estimated Cost for crime scene vehicle and equipment for processing evidence is estimated at \$184,803.



**General Information**

**Category** Police  
**Location** Police Department  
**Proposed Budget Year** FY2017

*City of Fayetteville Notes*

The department maintains a records retention policy as set forth by Georgia Law, but as we increase in size and have to maintain additional files the required storage capacity for the main servers is depleting. The replacement of older servers with new equipment and operating software will allow for better operation and storage of the department files and records.

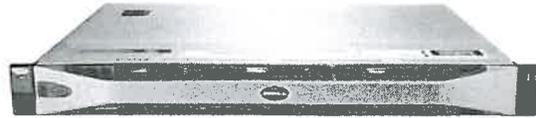
**Project Description**

The Fayetteville Police Department currently houses and operates 16 servers in house. These servers house operate our Spillman Records Management System and USA Software Records Management System, Courtware Solutions e-crash and e-ticketing programs, in-car and body cam videos, criminal investigation files and an abundance of internal and operation files and software for the department. The department lost its technology Capital fund during the recession and has since piece-milled the technology equipment to maintain our needs. The department needs to purchase 2 new Dell Servers to replace aging servers. These new servers will allow for more secure and safe environment for our data and records.

**Existing Conditions Photo**



**Project Photos**



**Budgeted Funding and Funding Sources**

- 6 year SPLOST Amount \$7,196
- 5 year SPLOST Amount \$7,196
- 4 year SPLOST Amount \$7,196

Estimated cost: \$7,196

**General Information**

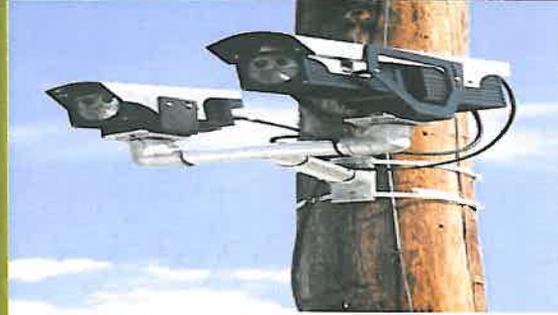
<b>Category</b>	Police
<b>Location</b>	Fayette Pavilion
<b>Proposed Budget Year</b>	FY2017

**City of Fayetteville Notes**

The police department began a LPR system in 2013 when we added four mobile units to our traffic vehicles. This system has allowed officers to locate numerous stolen vehicles, wanted persons, persons violating otherwise undetectable traffic violations (tag and licensing). In several incidents the LPRs have been credited with providing license plate information that has helped capture robbery and burglary suspects in the county and metro Fayette area.

**Project Description**

The police department has a need to incorporate two fixed license plate reader systems to the north end of the city on Ga. Hwy 85 and on Ga. Hwy 314. These LPRs can provide unique data that will assist officers in the locating and arrests of numerous violators from the thefts and other crimes we have in the North Fayette and Fayette Pavilion area. With proper community education and involvement it is a valuable tool to help lower incidents of theft and other crimes at the Fayette Pavilion.



**Budgeted Funding and Fu**

- 6 year SPLOST Amount \$108,000
- 5 year SPLOST Amount \$108,000
- 4 year SPLOST No Funding

**Existing Conditions Photo**



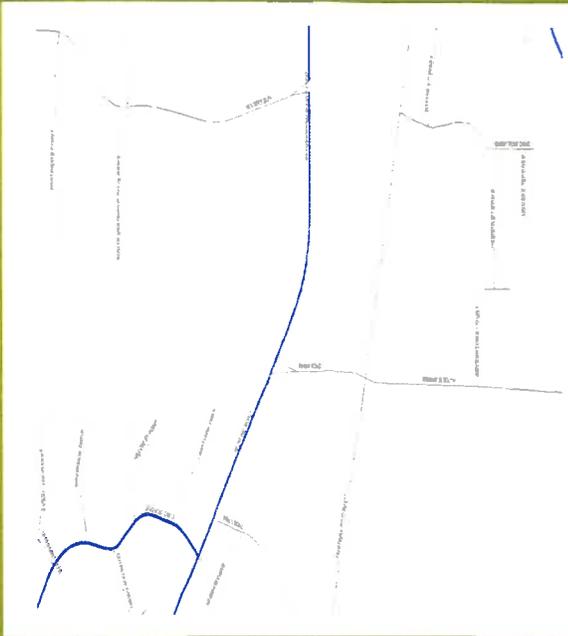
Estimated Cost is \$108,000.

**General Information**

**Category** Transportation  
**Location** Redwine Road/Ramah Road  
**Proposed Budget Year** FY2021

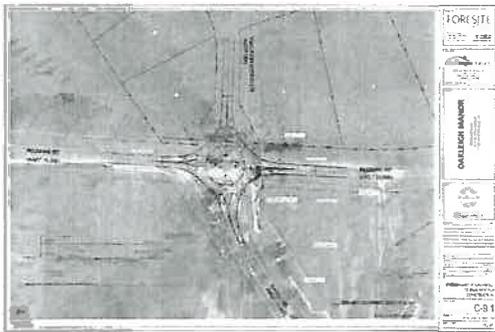
**City of Fayetteville Notes**

Department: Public Services - Engineering/Public Works



**Project Description**

Redwine Road/Ramah Road Roundabout-The project consists of building a roundabout at the intersection of Redwine Road and Ramah Road to help relieve traffic flow at the intersection.



**Budgeted Funding and Funding Sources**

**Proposed SPLOST**

6 Year SPLOST Amount	\$1,200,000
5 Year SPLOST Amount	\$1,200,000
4 Year SPLOST Amount	\$1,200,000

**Existing Conditions Photo**



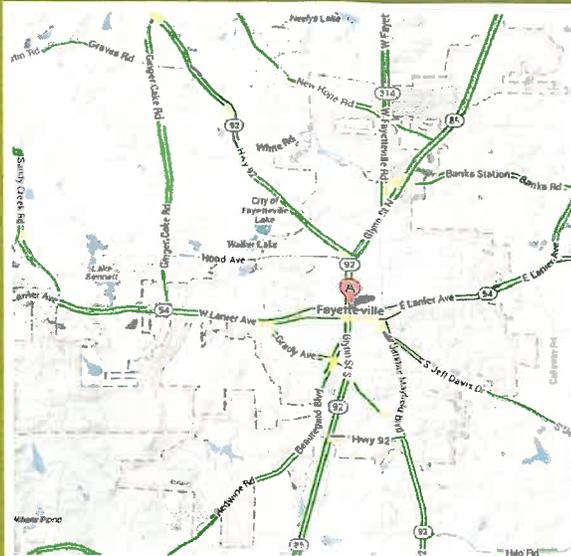
Estimated cost: \$1,200,000

**General Information**

**Category** Transportation  
**Location** Multi-Use Paths  
**Proposed Budget Year** FY2019

**City of Fayetteville Notes**

Department: Public Services - Public Works



**Project Description**

Designing of a master plan for expansion of the multi-use path systems in the City of Fayetteville which will increase pedestrian and golf cart accessibility between residential and commercial developments, promote health and wellness, and potentially reduce vehicular traffic.

**Budgeted Funding and Funding Sources**

**Proposed SPLOST**

6 Year SPLOST Amount	\$75,000
5 Year SPLOST Amount	\$75,000
4 Year SPLOST Amount	\$75,000

**Existing Conditions Photo**



**Total Estimate**

Estimated cost \$75,000

General Information

Category Transportation  
Location SR 85 North  
Proposed Budget Year FY2019

City of Fayetteville Notes

Department: Public Services - Public Works

Map



Project Description

This project consist of the engineering design of landscaped medians on Highway 85 from Grady Avenue to Georgia Avenue. This project will connect the landscape medians from the downtown square to the new Hwy 92/Hood Avenue Project.

Budgeted Funding and Funding Sources

Proposed SPLOST

6 Year SPLOST Amount	\$75,000
5 Year SPLOST Amount	\$75,000
4 Year SPLOST Amount	\$75,000

Existing Conditions Photo



Total Estimate

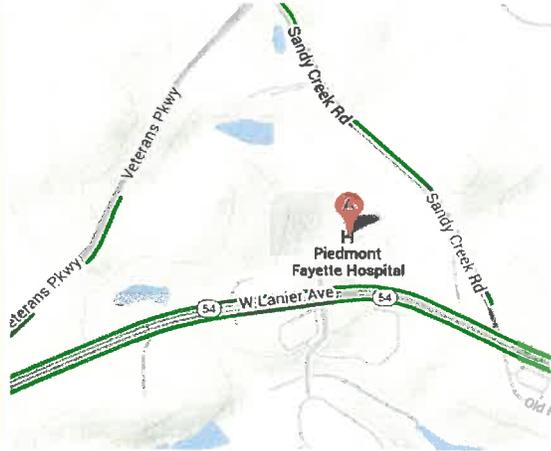
Estimated cost of repairs: \$75,000

**General Information**

**Category** Transportation  
**Location** SR 54 Bridge Crossing  
**Proposed Budget Year** FY2018

**City of Fayetteville Notes**

Department: Public Services - Engineering/Public Works



**Project Description**

Multi-use bridge crossing for SR 54 near the hospital to connect the Fayette Piedmont Hospital/West Fayetteville Area to the existing path system, south of SR 54 at Lester Road, which will provide additional bike/ped accessibility for the area.

**Budgeted Funding and Funding Sources**

\$866,000 GDOT grant funds received; \$1,300,000 potential grant from GDOT and \$600,000 Proposed SPLOST

6 Year SPLOST Amount	\$600,000
5 Year SPLOST Amount	\$600,000
4 Year SPLOST Amount	\$600,000

**Existing Conditions Photo**



Estimated cost: \$600,000



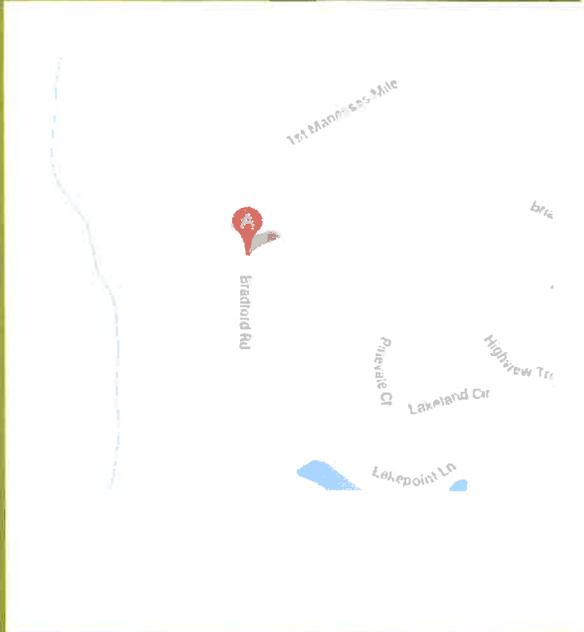


**General Information**

**Category** Wastewater  
**Location** First Manassas Mile  
**Proposed Budget Year** FY2018-2021

**City of Fayetteville Notes**

**Department:** Public Services - Water and Sewer Department



**Project Description**

Water Plant and Wastewater Plant Upgrade - The project consist of upgrading the water and wastewater plant basins, mixers and maintenance projects.

**Budgeted Funding and Funding Sources**

**Proposed SPLOST**

6 Year SPLOST Amount	\$8,000,000
5 Year SPLOST Amount	\$7,000,000
4 Year SPLOST Amount	\$7,500,000

**Existing Conditions Photo**



**Total Estimate**

Estimated cost of repairs: \$10,000,000



Updated List

Road Name	Length	Type of Street	Subdivision	Quadrant	Estimated Cost	Estimated Cost per Quad
Arbor Way	0.1	Subdivision Street	Garden Courtyard	1	\$21,355	
Courtyard Lane	0.1	Subdivision Street	Garden Courtyard	1	\$21,355	
Garden Court	0.1	Subdivision Street	Garden Courtyard	1	\$21,355	
Helen Sams Pkwy	0.86	Collector Street		1	\$205,169	
Jeff Davis Dr S	1.35	Collector Street		1	\$361,140	
Jimmy Mayfield	1.08	Collector Street		1	\$296,994	
Lee Street	0.59	Collector Street		1	\$117,615	
Oakview Trace	0.22	Subdivision Street	Pecan Ridge	1	\$43,366	
Wilbanks Drive	0.3	Subdivision Street	Garden Courtyard	1	\$64,064	
Williamsburg Way	0.32	Subdivision Street	Old Dominion	1	\$70,963	\$1,223,376
Bradley Drive	0.7	Collector Street		2	\$170,180	
Burch Road (City Section)	0.45	Subdivision Street	Park Place	2	\$81,312	
Fawnbrook Pass	0.17	Subdivision Street	Stonebriar West	2	\$33,510	
Grady Avenue	0.93	Collector Street		2	\$178,394	
Grand Teton Circle	0.43	Subdivision Street	Emory Springs	2	\$91,825	
Lester Road	1.18	Collector Street		2	\$266,441	
Marquis Drive	0.22	Collector Street		2	\$48,787	
Ridgecrest Drive	0.38	Subdivision Street	Magnolia Ridge	2	\$74,906	
Sharon Drive	0.49	Subdivision Street	Sharon Heights	2	\$102,585	
Togwatee Village	0.19	Collector Street		2	\$91,825	
Valley Bluff Dr	0.27	Subdivision Street	Stonebriar Pass	2	\$53,222	\$1,192,987
Bridgestone Cove	0.47	Subdivision Street	Lakeside on Redwine	3	\$92,346	
Hidden Lake Drive	0.58	Subdivision Street	Lakemont	3	\$119,093	
Lakemont Drive	0.77	Subdivision Street	Lakemont	3	\$160,489	
Medford Drive	0.35	Subdivision Street	Medford Manor	3	\$60,368	
Nancy Lane	0.07	Subdivision Street		3	\$14,373	
Redwine Road	2.24	Collector Street		3	\$404,753	
Walker Ave	0.48	Subdivision Street	Medford Manor	3	\$78,848	
Woodcrest Overlook	0.14	Subdivision Street	Lakemont	3	\$29,897	\$960,167
Banks Road	0.17	Collector Street		4	\$61,271	
Georgia Avenue	0.2	Collector Street		4	\$39,424	
Georgia Avenue E	0.28	Subdivision Street	Brentwood	4	\$55,686	
Jeff Davis Place	0.45	Subdivision Street	Spencer Square	4	\$97,657	
Kathi Avenue	0.28	Collector Street		4	\$64,393	
Kelly Drive	0.43	Subdivision Street		4	\$74,166	
Lafayette Ave	0.3	Collector Street		4	\$88,704	
Normandy Drive	0.33	Subdivision Street	Argone Forest	4	\$65,050	
Pavillion Parkway	1.29	Collector Street		4	\$360,894	
Robinson Court	0.06	Minor Street		4	\$15,277	
Wedgewood Drive	0.39	Subdivision Street	Greenlea	4	\$86,486	
White Road	0.9	Collector Street		4	\$165,334	\$1,174,342

21 Total Miles

Total Estimate	\$4,550,872
----------------	-------------

**General Information**

**Category** Transportation  
**Location** City-Wide  
**Proposed Budget Year** FY2018-2021

**City of Fayetteville Notes**

Department-Public Services-Public Works

Resurfacing approximately 21 miles of streets City-wide

**Map**



**Budgeted Funding and Funding Sources**

Proposed SPLOST, Georgia Department of Transportation  
Local Maintenance & Improvement Grant

6 Year SPLOST Amount	\$4,500,000
5 Year SPLOST Amount	\$3,550,000
4 Year SPLOST Amount	\$3,500,000

GDOT LMIG Amount	\$544,000
Local General Fund Amount	\$144,000

**Existing Conditions Photo**



Estimated cost: \$4,500,000

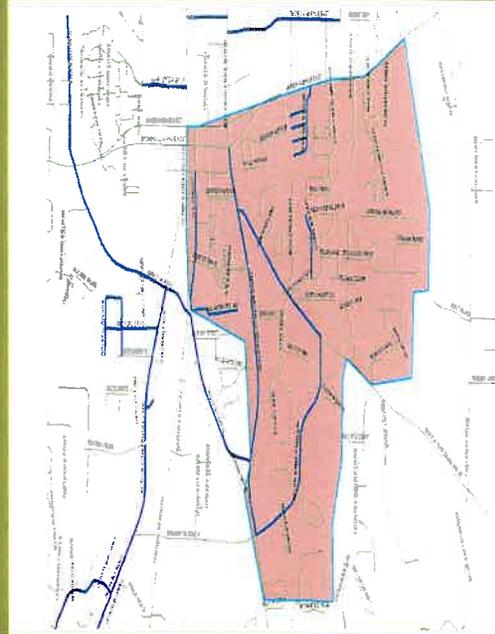
General Information

Category Transportation  
Location Quadrant 1 Area  
Proposed Budget Year FY2018

City of Fayetteville Notes

Department-Public Services-Public Works

Map



Existing Conditions Photo



Estimated Cost: \$1,223,376

Existing Conditions Photo



Existing Conditions Photo

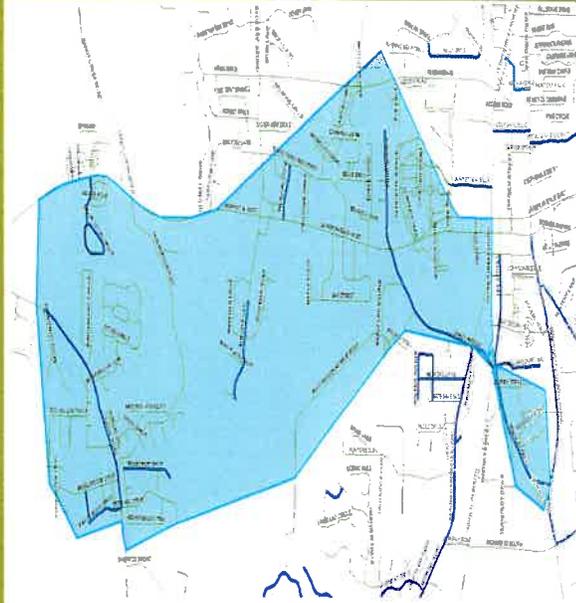


General Information

Category Transportation  
Location Quadrant 2 Area  
Proposed Budget Year FY2019

City of Fayetteville Notes

Department-Public Services-Public Works



Existing Conditions Photo



Estimated Cost: \$1,192,987

Existing Conditions Photo



Existing Conditions Photo

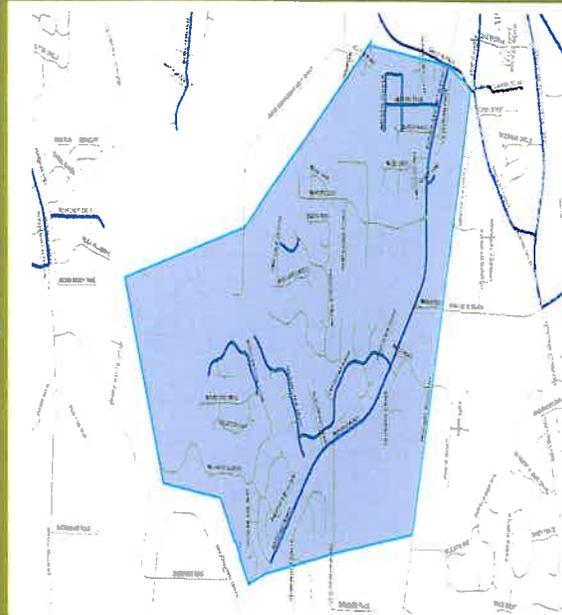


General Information

Category Transportation  
Location Quadrant 3 Area  
Proposed Budget Year FY2020

City of Fayetteville Notes

Department-Public Services-Public Works



Existing Conditions Photo



Estimated Cost: \$960,167

Existing Conditions Photo



Existing Conditions Photo





General Information

Category Public Services  
Location Parks and Recreation  
Proposed Budget Year FY 2017

City of Fayetteville Notes

Department-Public Services-Public Works

Project Description

The purchase of land/greenspace for the purpose of parks and recreation use.

6 Year SPLOST Amount	\$1,400,000
5 Year SPLOST Amount	\$0
4 Year SPLOST Amount	\$0

Existing Conditions Photo

Estimated cost: \$1,400,000

**General Information**

**Category** Public Arts  
**Location** Cultural Arts  
**Proposed Budget Year** FY 2017

**City of Fayetteville Notes**

**Project Description**

Cultural Performing Arts Center



6 Year SPLOST Amount	\$2,000,000
5 Year SPLOST Amount	\$1,000,000
4 Year SPLOST Amount	\$0

**Existing Conditions Photo**

Estimated cost: \$2,000,000