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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Finance

Department Head: Mary S. Holland

Presenter, if needed: Toni Jo Howard

Preferred Meeting Date: Wednesday, September 3, 2008

Wording for the Agenda:

Discussion of the Vehicle Replacement Committee's recommendation for replacement of 19 vehicles included in the Fiscal Year 2009 budget. This item was tabled during the August 28, 2008 Board of Commissioners Meeting.

Background/History/Details:

The Vehicle Replacement Committee held its first quarterly meeting for the Fiscal Year on August 7, 2009. At that time, the Committee considered replacement of vehicles for Building and Grounds Maintenance (1), EMS (3), Fire Services (1), the Marshal's Office (3), Sheriff's Field Operations (4), Sheriff's Technical Services (1), Constable (1), Road Department (2), and the Water System (3). All vehicles had been included in the Fiscal Year 2009 budget. All were inspected by Fleet Maintenance, and were reported to meet replacement criteria, as established in the County's Vehicle Replacement Policy.

What action are you seeking from the Board of Commissioners?

Approval to replace the three (3) Water System vehicles using Water System Enterprise Funds, and approval to replace the other sixteen (16) vehicles using Vehicle Replacement Funds.

If this item requires funding, please describe:

Has this issue come before the Commissioners in the past? No

If so, when?

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Wednesday, September 3, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ◉ Old Business
- ○ New Business
- ○ Consent
- ○ Report
- ○ Other

Vehicle Replacement Committee
Estimated Costs
August 7, 2008

	Current Vehicle & VIN	Mileage	Recommendation	Vehicle	Cost Add-Ons	Total	Comments
Building & Grounds Maintenance							
1	1994 Ford Ranger, D04045	96,807	Replace: F250 utility body & towing package	15,069.00	4,410.00	19,479.00	Engine has lost power. Should be take from service. Ranger reported to not be functional for B&G needs.
EMS							
2	1997 Ford Crown Victoria, 224928	97,250	Replace with Dodge Charger	-	-	-	Replacement put on hold.
3	1999 Chevrolet Ambulance, 101857	TBD*	Proceed with bid specifications	TBD	TBD	TBD	Will bid. Budget = $200,000
4	1999 Chevrolet Ambulance, 108903	TBD*	Proceed with bid specifications	TBD	TBD	TBD	Will bid. Budget = $200,000
Fire Services							
5	1999 Ford Crown Victoria, 177961	108,017	Replace with Dodge Charger	21,348.00	4,652.00	26,000.00	Could be reassigned to non-emergency duty.
Marshal							
6	2001 Ford Expedition, B21148	119,600	Replace with Dodge Charger	21,348.00	4,497.00	25,845.00	Transfer case leaking; electrical problems.
7	2004 Chevrolet C1500 Truck, 174641	124,988	Replace with 4X4 pickup truck	TBD	TBD	TBD	Will bid. Budget = $20,800
8	2003 Chevrolet C1500 Truck, 269228	130,800	Replace with 4X4 pickup truck	TBD	TBD	TBD	Will bid. Budget = $20,800
Sheriff - Field Operations							
9	2004 Ford Crown Victoria, 126828	114,276	Replace with Chevrolet Tahoe	27,800.00	3,438.00	31,238.00	Could be reassigned to non-emergency duty.
10	2002 Chevrolet Tahoe, 306744	116,741	Replace with Chevrolet Tahoe	27,800.00	3,438.00	31,238.00	Could be reassigned to non-emergency duty.
11	2003 Ford Crown Victoria, 200647	86,689	Replace with Ford Crown Victoria	22,089.00	4,992.00	27,081.00	Should be disposed of.
12	2003 Ford Crown Victoria, 200648	112,856	Replace with Ford Crown Victoria	22,089.00	5,262.00	27,351.00	Should be disposed of (currently at Surplus).
Sheriff - Technical Services							
13	2000 Ford Crown Victoria, 208661	109,220	Replace with Ford Crown Victoria	22,089.00	7,827.00	29,916.00	Could be reassigned to non-emergency duty.
Magistrate Court (Constable)							
14	1997 Ford Taurus, 308139	150,687	Replace with Ford Crown Victoria	21,866.00	2,707.00	24,573.00	Was auctioned on 5/17/08. Constable has been using Motor Pool vehicle (Crown Vic).
Road Department							
15	1978 Ford LT9000 Water Truck, CC5699	193,000	Proceed with bid specs for dump truck	TBD	TBD	TBD	Will bid. Budget = $95,000
16	1995 Ford LT9000 Dump Truck	TBD*	Proceed with bid specs for dump truck	TBD	TBD	TBD	Will bid. Budget = $95,000
Water Systen							
17	2000 Ford F150 Triton, V8, A98905	170,124	Replace with Ford Ranger	11,463.00	1,000.00	12,463.00	At Fleet Maintenance - broken down.
18	1999 Ford F150 Truck, B99267	167,247	Replace with Ford Ranger	11,463.00	1,000.00	12,463.00	Meter Reading vehicle; driven 1,500 miles/mo.
19	1998 Ford F150 Truck, B12140	133,603	Replace with Ford Ranger	11,463.00	1,000.00	12,463.00	At Fleet Maintenance - broken down.
				235,887.00	44,223.00	280,110.00	Plus est. $631,600 for bid vehicles

*The bid process takes a number of months. The most appropriate vehicle to dispose of will be chosen upon delivery of the new vehicles.