Print Form

COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Public Works/Fleet Maintenance

Department Head: Bill Lackey

Presenter, if needed: Bill Lackey

Preferred Meeting Date: Thursday, October 9, 2008

Wording for the Agenda:

Approval of staff's request for Contingency Account funds in the amount of $137,500 to pay unanticipated costs associated with soil and water mitigation and removal for the Public Works/Fleet Maintenance underground storage tank capacity upgrade project.

Background/History/Details:

Construction began on the Fleet Maintenance Underground Storage Tank Capacity Upgrade during the first week of June 2008. During excavation and removal of the old UST's (Underground Storage Tanks), soil and water analysis revealed the need for corrective action for some soil and water testing above thresholds mandated by the Environmental Protection Agency. Due to high water tables at this site, significant ground water seeped into the excavation pit. This water required collection and proper disposal as per EPD. In addition, all soil excavated from the UST site had to be properly disposed of. The additional expenses are the result of storage and disposal of mitigated materials and continuous monitoring until the new tanks were installed and covered.

The original projected cost of the new tank project was estimated and budgeted for $ 333,450.

What action are you seeking from the Board of Commissioners?

Transfer $137,500 from the contingency fund

If this item requires funding, please describe:

Requesting funds from the County's Contingency Account.

Has this issue come before the Commissioners in the past? No

If so, when?

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Thursday, October 9, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ◉ Old Business
- ○ New Business
- ○ Consent
- ○ Report
- ○ Other