Print Form

COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Planning & Zoning

Department Head: Peter A. Frisina

Presenter, if needed: Peter A. Frisina/Tom Williams

Preferred Meeting Date: Thursday, February 28, 2008

Wording for the Agenda:

Consideration of a Resolution to adopt the draft "Fayette County Annual Report on Fire Services Impact Fees, including FY2007 Impact Fees Financial Report, FY2008-FY2012 Short Term Work Program and Capital Improvements Element" as an amendment to the Fayette County Comprehensive Plan.

Background/History/Details:

Annual certification to collect impact fees requires that the Capital Improvements Element and Short Term Work Program of the Fayette County Comprehensive Plan be updated by the local government and reviewed/approved by the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA). On November 29, 2007, the BOC held a public hearing and approved transmittal to the ARC and DCA for regional and state review. Approval has been received from ARC and DCA and now the Impact Fee Report/Comprehensive Plan Amendment is to be adopted by the BOC. Action is to be taken by the BOC on the attached Resolution.

What action are you seeking from the Board of Commissioners?

Approval of the Resolution to adopt the Draft "Fayette County Annual Report on Fire Services Impact Fees, including FY2007 Impact Fees Financial Report, FY2008-FY2012 Short Term Work Program and Capital Improvements Element" as an amendment to the Comprehensive Plan.

If this item requires funding, please describe:

None

Has this issue come before the Commissioners in the past? Yes

If so, when? Thursday, November 29, 2007

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

- (●) Finance Review Complete
- (●) Purchasing Review Complete
- (●) Legal Review Complete
- (●) Administrative Staff Review Complete

Administrator's Approval Yes

Confirmed Meeting Date Thursday, February 28, 2008

- ( ) Recognition/ Presentation
- ( ) Public Hearing
- (●) Old Business
- ( ) New Business
- ( ) Consent
- ( ) Report
- ( ) Other

D. CONSIDERATION OF AN AMENDMENT TO THE FAYETTE COUNTY COMPREHENSIVE PLAN TO INCLUDE THE DRAFT "FAYETTE COUNTY ANNUAL REPORT ON FIRE SERVICES IMPACT FEES, INCLUDING FY 2007 IMPACT FEES FINANCIAL REPORT, FY 2008-FY 2010 SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT"; AND APPROVAL OF A RESOLUTION NO. 2007-23 FOR THE TRANSMITTAL OF SAID DRAFT DOCUMENT TO THE ATLANTA REGIONAL COMMISSION AND THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS:

Assistant Director of Planning and Zoning Tom Williams remarked that this item for the Board's consideration was the proposed amendment to the Fayette County Comprehensive Plan to include the DRAFT "Fayette County Annual Report on Fire Services Impact Fees, including FY 2007 Impact Fees Financial Report, FY 2008-FY 2010 Short Term Work Program and Capital Improvements Element"; and approval of a Resolution for the transmittal of said DRAFT document to the Atlanta Regional Commission and the Georgia Department of Community Affairs for their review and approval. He said the County was required to file these reports annually and was a requirement of the Minimum Planning Standards Act and Impact Fee Act. He noted that since May of 2001 the County had collected over $2.2 million in impact fees and in FY 2007 the amount collected totaled just over $200,000. He asked for the Board's consideration to approve Resolution No. 2007-23 to transmit this document to the A.R.C. and the D.C.A. for State and Regional review. He said at the end of that review period this will come back to the Planning and Zoning Department and staff will then bring this to the Board with a Resolution to adopt.

Mr. Williams said staff had become aware of an error in the report regarding the project for fire and emergency operation center including fire station no. 4. He said the fiscal years had been changed to FY 2008 and FY 2009 and this was in keeping with the budget process.

Chairman Smith asked if anyone wished to speak in favor or in opposition to this item.

Angela Hinton-Fonda remarked that she had downloaded the documents and read them in their entirety and questioned if there were any differences from what she had reviewed on line with the document presented tonight.

Mr. Williams responded that the project start date for the fire headquarters and emergency operations center would be FY 2008 with an end date of FY 2009. He said these would be done as one entity and would increase the cost from $2,225,000 to $3,600,000. He said the percentage of funding from impact fees would result in a slight increase to $2,250,000 and the percentage would changed from 84% to 62.5%. He said the other item was on the Short Term Work Program and the completion year was shown as 2012. He said this was now shown as a start date of 2008 with an end year of 2009. He said the estimated cost reflected the $3.6 million and the fire tax was added to the impact fees.

Commissioner Pfeifer made a motion and Commissioner Horgan seconded the motion to submit the draft Fayette County Annual Report on Fire Services Impact Fees and authorize the Chairman to execute a Resolution for transmittal to the Atlanta Regional Commission and the Georgia Department of Community Affairs The motion carried 5-0. A copy of the Request.and Resolution No. 2007-23, identified as "Attachment No. 2", follow these minutes and are made an official part hereof.

THE STATE OF GEORGIA

THE COUNTY OF FAYETTE

RESOLUTION NO. 2007-23

WHEREAS, Fayette County has prepared the "Fayette County 2007 Annual Report on Fire Services Impact Fees, Including FY2007 Impact Fees Financial Report, FY2008 – 2012 Short Term Work Program and Capital Improvements Element," as an amendment to the Fayette County Comprehensive Plan; and

WHEREAS, the annual update was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the Board of Commissioners conducted a Public Hearing on November 29, 2007; and

BE IT THEREFORE RESOLVED, that Fayette County does hereby submit "Fayette County 2007 Annual Report on Fire Services Impact Fees, Including FY2007 Impact Fees Financial Report, FY2008 – 2012 Short Term Work Program and Capital Improvements Element," to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 29th day of November, 2007.

FAYETTE COUNTY
BOARD OF COMMISSIONERS

Jack R. Smith, Chairman

ATTEST:

Karen Morley, Chief Deputy Clerk

ARC
ATLANTA REGIONAL COMMISSION
40 COURTLAND STREET, NE, ATLANTA, GEORGIA 30303 404 463.3100 FAX 404 463.3105 WWW.ATLANTAREGIONAL.COM

January 11, 2008

The Honorable Jack R. Smith, Chairman
Fayette County Commission
140 Stonewall Avenue West
Suite 100
Fayetteville, Georgia 30214

RE: Fayette County and the Towns of Brooks, Tyrone, and Woolsey Capital Improvement Element/Short Term Work Program Update (CIE/STWP)

Dear Chairman Smith:

We are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the Short Term Work Program (STWP) and Capital Improvement Element (CIE) update for Fayette County and the Towns of Brooks, Tyrone (Fire Services only) and Brooks meets the Minimum Standards and Procedures for Local Comprehensive Planning (see attached).

Extension of the Qualified Local Government (QLG) status is contingent upon official adoption of the STWP update as an amendment to your comprehensive plan. Please be advised that official adoption can take place no earlier than February 1, 2008 to be in compliance with the Minimum Standards. Once the update has been adopted, please send us a copy of the adoption resolution and any revisions so that we may forward this to DCA. Upon receiving notification that the STWP/CIE update has been adopted, DCA will extend the County's QLG status.

I commend you and Fayette County for your commitment to the comprehensive planning process. Please contact Brad Calvert at 404-463-3302 if you have any questions or if we can provide further assistance.

Sincerely,

Charles Krautler
Director

CK:bpc

Enclosure

c: Jim Frederick, Georgia Department of Community Affairs
Honorable Sheryl L. Lee, Mayor, Town of Tyrone
Honorable Robert Butler, Mayor, Town of Brooks
Honorable Gary Laggis, Mayor, Town of Woolsey
Tom Williams, Fayette County

GEORGIA DEPARTMENT OF
COMMUNITY AFFAIRS

Mike Beatty
COMMISSIONER

Sonny Perdue
GOVERNOR

January 8, 2008

Mr. Charles Krautler
Executive Director
Atlanta Regional Commission
40 Courtland Street NE
Atlanta, GA 30303

Dear Mr. Krautler:

Our staff has reviewed the Capital Improvement Element (CIE) and Short Term Work Program (STWP) for Fayette County and the Towns of Brooks, Tyrone (Fire Services Only) and Woolsey and finds that it adequately addresses the Local Planning Requirements. The next step is for the City to adopt the Capital Improvement Element and Short Term Work Plan of its Comprehensive Plan. As soon as your office confirms that the CIE and STWP have been adopted, we will notify the City that its Qualified Local Government status has been extended.

If there are any questions or comments, you may contact Renetta Hobson at 404-679-3111 or your area planner Jon West at 404-327-6872.

Sincerely,

James R. Frederick, Director
Office of Planning and Quality Growth

JF/jbg
cc: Jared Lombard, Planner

THE STATE OF GEORGIA
THE COUNTY OF FAYETTE

RESOLUTION NO. 2008-____

WHEREAS, Fayette County has prepared the "Fayette County 2007 Annual Report on Fire Services Impact Fees, Including FY2007 Impact Fees Financial Report, FY2008 – 2012 Short Term Work Program and Capital Improvements Element," (Impact Fee Report) as an amendment to the Fayette County Comprehensive Plan; and

WHEREAS, the annual update was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, on the 29th day of November 2007, the Fayette County Board of Commissioners conducted a public hearing and approved the transmittal of the draft Impact Fee Report to the Atlanta Regional Commission and the Georgia Department of Community Affairs for regional and state review as per the requirements of the State of Georgia; and

WHEREAS, the draft Impact Fee Report has been reviewed by the Atlanta Regional Commission and the Department of Community Affairs and found to be in compliance with the State of Georgia Minimum Planning Standards and Procedures.

NOW, THEREFORE, WE, the Fayette County Board of Commissioners, having satisfactorily met the aforementioned requirements for the imposition of impact fees, do hereby adopt the "Fayette County 2007 Annual Report on Fire Services Impact Fees, Including FY2007 Impact Fees Financial Report, FY2008 – 2012 Short Term Work Program and Capital Improvements Element" as an amendment to the Fayette County Comprehensive Plan.

Adopted this 28th day of February, 2008.

FAYETTE COUNTY
BOARD OF COMMISSIONERS

_____
Jack R. Smith, Chairman

ATTEST:

_____
Karen Morley, Chief Deputy Clerk

FAYETTE COUNTY
Annual Report
on
Fire Services Impact Fees

Including
FY2007 Impact Fees Financial Report
FY2008 –FY 2012 Short Term Work Program
Capital Improvements Element

Fayette County
Town of Brooks
Town of Tyrone
Town of Woolsey

Adopted February 2008

FAYETTE COUNTY DEPARTMENT OF PLANNING AND ZONING OCTOBER 2007

FAYETTE COUNTY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Fayette County Impact Fee Financial Report - FY 2007	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$200,199.75
Impact Fees Collected in FY 2007	140,946.47
Accrued Interest	9,437.52
(Administrative/Other Costs)	(4,227.95)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(346,355.79)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Fayette County Capital Improvement Project Update FY 2008								
Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	54%: $872,836	Fire Tax	$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	31% $369,385	Fire Tax	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	55% $586,559	Fire Tax	$586,559	$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	82%:$687,402	Fire Tax	$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	100%:$25,000	None	$25,000	$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	100%: $675,000	Equipment Replacement	$73,379	$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	$3,600,000	62.5%: $2,250,000,	Fire Tax	$0.00	$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	$350,000	23%:$80,500	Fire Tax	$0.00	$0.00	Not approved at this time.

FAYETTE COUNTY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM 2008-2012

This section proposes a five-year program from FY 2008 through FY 2012 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five year work program also indicates potential sources of funding.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC SAFETY**					
Goal: Maintain and Improve the Level of Service for **Public Safety**				Plan Element: **Community Facilities**	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2007	FY 2012	$540,000	General Fund & Grants	Fayette County Emergency Services
Headquarters and EOC; includes new Fire Station 4	**FY 2008**	**FY 2009**	**$3,600,000**	**Impact Fees & Fire Tax**	*Fayette County Emergency Services*
E-911					
E-911 Center Addition	FY 2008	FY 2010	$772,387	Emergency Phone E-911 Funds	Fayette County Emergency Services
Computer Aided Dispatch System	FY 2008	FY 2011	$400,000	Emergency Phone E-911 Funds	Fayette County Emergency Services
Sheriff's Office					
Firearms Training Facility	FY 2011	FY 2011	$460,000	General Funds	Fayette County Emergency Services
Communications Equipment	FY 2011	FY 2011	$109,439	General Funds	Fayette County Emergency Services

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **RECREATION**

Goal: Upgrade Recreation Services — Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2007	FY 2012	$293,600	General Fund	Fayette County Recreation Dept.
Kelly Drive Park Enhancements	FY 2008	FY 2010	$200,000	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2007	FY 2012	$7,861,200	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2007	FY 2012	$1,486,200	General Fund	Fayette County Recreation Dept.
Lake Horton Park Enhancements	FY 2007	FY 2010	$168,050	General Fund	Fayette County Recreation Dept.
Lake Kedron Park Enhancements	FY 2007	FY 2010	$16,900	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2007	FY 2012	$1,605,750	General Fund	Fayette County Recreation Dept.
Gingercake Park Enhancements	FY 2008	FY 2010	$158,800	General Fund	Fayette County Recreation Dept.
Starr's Mill Park Enhancements	FY2010	FY2010	$20,000	General Fund	Fayette County Recreation Dept.
Multi-Use Facility	FY 2011	Future Year	$4,000,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **WATER SYSTEM**					
Goal: Upgrade County Water System				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2007	FY 2011	$8,242,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman's Run Site	FY 2008	FY 2009	$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2010	FY 2011	$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2011	FY 2012	$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line extension	FY2009	FY2010	$2,000,00	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2012	Future	$1,250,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC WORKS**					
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Improvement	FY 2007	FY 2010	$1,124,000	SPLOST & Fed/State	Fayette County Road Department
SR 314/279 Signal Modification	FY 2007	FY 2008	$11,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2008	FY 2010	$356,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2007	FY 2008	$104,000	SPLOST & Fed/State	Fayette County Road Department
SR 54 & Gingercake Road Signal	FY 2007	FY 2008	$11,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ South Jeff Davis Road, County Line Road	FY 2006	FY 2008	$304,000	SPLOST & Fed/State	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC WORKS**					
Goal: Maintain and Improve County Road System					Plan Element: Community Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Old Rd. - Grade, Base & Pave	FY 2007	FY 2007	$85,000	General Fund	Fayette County Road Department
Snead Rd - Grade, Base & Pave	FY2008	FY2009	$821,350	General Fund	Fayette County Road Department
Buckeye Rd - Grade, Base & Pave	FY2011	FY2012	$134,310	General Fund	Fayette County Road Department
Swanson Rd - Grade, Base & Pave	FY2012	FY2012	$391,900	General Fund	Fayette County Road Department
Mann Rd. Bridge Repair	FY2008	FY2007	$120,000	General Fund & GDOT	Fayette County Road Department
Milam Rd. Culvert Repairs	FY2008	FY2008	$200,000	General Fund	Fayette County Road Department
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2010	$507,230	General Fund	Fayette County Road Department
Mask Rd. - Grade, Base & Pave	FY2011	FY2012	$773,000	General Fund	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - **PUBLIC WORKS**					
Goal: Maintain and Improve County Road System					Plan Element: Community Facilities
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2008	FY 2009	$285,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & McBride Road	FY 2007	FY 2008	$91,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Antioch Road & Goza Road	FY 2008	FY 2010	$560,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2007	FY 2010	$197,000	SPLOST & Fed/State	Fayette County Road Department
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2007	FY 2010	$2,303,000	SPLOST & Fed/State	Fayette County Road Department
Kenwood Road Operational Improvements	FY 2008	FY 2010	$3,290,000	SPLOST & Fed/State	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - **PUBLIC WORKS**					
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion)	FY 2007	FY 2009	$3,600,000	SPLOST & Fed/State	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2007	FY 2010	$6,122,900	SPLOST & Fed/State	Fayette County Road Department
East Fayetteville Bypass (Phase I)	FY 2007	FY 2010	$31,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2007	FY 2009	$608,000	SPLOST & Fed/State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	$3,042,000	SPLOST & Fed/State	Fayette County Road Department
Dogwood Road/Sims Road Improvements	FY 2009	FY 2009	$1,095,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2008	$200,000	SPLOST & Fed/State	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2007 to FY 2011 - **PUBLIC WORKS**					
Goal: Maintain and Improve County Road System				Plan Element: Community Facilities	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Westbridge Road & SR 92)	FY 2009	FY 2010	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2007	FY 2008	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Bernard Road & SR 85)	FY 2008	FY 2009	$200,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2009	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (SR 85 Conn.& SR 85)	FY 2009	FY 2009	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Goza Road & SR 85)	FY 2009	FY 2009	$100,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (Corinth Road & SR 54)	FY 2007	FY 2008	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ (New Hope Road & SR 85)	FY 2010	FY 2010	$200,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Inman Road & Goza Road	FY 2010	FY 2010	$750,000	SPLOST & Fed/State	Fayette County Road Department

BROOKS

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Brooks Impact Fee Financial Report - FY 2007	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$2,110.20
Impact Fees Collected in FY 2007	.00
Accrued Interest	59.11
(Administrative/Other Costs)	.00
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(2,169.31)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Brooks. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

Fayette County Capital Improvement Project Update FY 2008								
Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	54%: $872,836	Fire Tax	$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	31% $369,385	Fire Tax	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	55% $586,559	Fire Tax	$586,559	$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	82%:$687,402	Fire Tax	$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	100%:$25,000	None	$25,000	$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	100%: $675,000	Equipment Replacement	$73,379	$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	$3,600,000	62.5% $2,250,000	Fire Tax	$0.00	$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	$350,000	23%:$80,500	Fire Tax	$0.00	$0.00	Not approved at this time.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC SAFETY**					
Goal: Maintain and Improve the Level of Service for **Public Safety**				Plan Element: **Community Facilities**	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2007 to FY 2011

Goal: Improve Public Infrastructure			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Increase water supply & improve water distribution system	FY 2007	FY 2011	$350,000	State & Fed grants/loans; Brooks Water Department	Town of Brooks
Repair cemetery driveways	FY 2007	FY 2008	$20,000	Town of Brooks & State Grants	Town of Brooks
Renovate Town Hall (old church building)	FY 2007	FY 2009	$350,000	Town of Brooks & State Grants	Town of Brooks
Expand Library	FY 2007	Fy 2008	$150,000	Town of Brooks & State Grants/Loans	Town of Brooks
Goal: Improve and Provide Recreational Facilities			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Develop walking, biking and horse trail along Norfolk Southern Railway	FY 2007	FY 2010	Cost Unknown	Town of Brooks, State Grants & Federal Transportation Funds	Town of Brooks

BROOKS COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2007 to FY 2011

Goal: Review Land Use Plan and Ordinances			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Update the Land Use Plan	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks
Goal: Adopt Environmental Regulations			**Plan Element: Natural and Historic Resources**		
Project Description	Initiation Year	Completion Year	Estimated Costs	Funding Sources	Responsibility
Adopt groundwater recharge and undisturbed stream buffer regulations	FY 2007	FY 2008	Cost Unknown/ Staff Time	Town of Brooks	Town of Brooks

TYRONE

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
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Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	$200,685.58
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(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Tyrone Impact Fee Financial Report - FY 2007	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$129,623.69
Impact Fees Collected in FY 2007	59,739.11
Accrued Interest	5,254.10
(Administrative/Other Costs)	(1,792.19)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(192,824.71)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Fayette County Capital Improvement Project Update FY 2008								
Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	54%: $872,836	Fire Tax	$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	31% $369,385	Fire Tax	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	55% $586,559	Fire Tax	$586,559	$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	82%:$687,402	Fire Tax	$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	100%:$25,000	None	$25,000	$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	100%: $675,000	Equipment Replacement	$73,379	$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4.	FY08	FY09	$3,600,000	62.5% $2,250,000	Fire Tax	$0.00	$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	$350,000	23%:$80,500	Fire Tax	$0.00	$0.00	Not approved at this time.

FAYETTE COUNTY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM 2008-2012

Fire and Emergency Services

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC SAFETY**					
Goal: Maintain and Improve the Level of Service for **Public Safety**				Plan Element: **Community Facilities**	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

WOOLSEY

Fayette County and Towns of Brooks, Tyrone and Woolsey Summary Impact Fee Financial Report - FY 2007	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	$332,134.19
Impact Fees Collected in FY 2007 By Jurisdiction	
Fayette County	140,946.47
Brooks	.00
Tyrone	59,739.11
Woolsey	.00
Total	$200,685.58
Accrued Interest	14,756.34
(Administrative/Other Costs)	(6,020.14)
(Impact Fee Refunds)	.00
(Impact Fee Expenditures)	(541,555.97)
Impact Fee Fund Balance Ending FY 2007	.00
Impact Fees Encumbered	.00

Woolsey Impact Fee Financial Report - FY 2006	
Public Facility	Fire Services
Impact Fee Balance From Previous Fiscal Year	$373.64
Impact Fees Collected in FY 2006	$0.00
Accrued Interest	$7.99
(Administrative/Other Costs)	$0.00
(Impact Fee Refunds)	$0.00
(Impact Fee Expenditures)	$179.74
Impact Fee Fund Balance Ending FY 2006	$201.89
Impact Fees Encumbered	$0.00

NOTE: Fayette County collects Fire Service impact fees for the Town of Woolsey. Proceeds are programmed for expenditure on the Fayette County Fire Service Improvements Program.

Fayette County Capital Improvement Project Update FY 2008								
Public Facility: Fire Services								
Project Description	Project Start Date	Project End Date	Estimated or Actual Cost of Project	Percentage of Funding From Impact Fees	Other Funding Sources	Impact Fees Applied Through FY07	Remaining Amount to be Paid from Impact Fees	Status/ Remarks
Construct FS1, SR279	FY02	FY02	$872,836	54%: $872,836	Fire Tax	$471,331	$0.00	Comp, FY02
Construct FS5: S.R. 85 S.	FY02	FY03	$1,191,565	31% $369,385	Fire Tax	$369,385	$0.00	Comp, FY03
Construct FS7: Hampton Road	FY03	FY03	$1,066,472	55% $586,559	Fire Tax	$586,559	$0.00	Comp, FY03
Construct FS10: Seay Rd	FY 02	FY02	$838,295	82%:$687,402	Fire Tax	$687,402	$0.00	Comp, FY02
Purchase Acreage for Fire Station: McElroy Road	FY04	FY04	$25,000	100%:$25,000	None	$25,000	$0.00	Acreage purchased.
Purchase Two (2) Quints	FY06	FY07	$675,000	100%: $675,000	Equipment Replacement	$73,379	$601,621	Purchased FY07
Fire Headquarters & Emergency Operations Center (Admin. Center). Includes new FS4	FY08	FY09	$3,600,000	62.5% $2,250,000	Fire Tax	$0.00	$2,250,000	Consolidates Fire HQ, EOC and FS4
Construct Training Center	Future	Future	$350,000	23%:$80,500	Fire Tax	$0.00	$0.00	Not approved at this time.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012 - **PUBLIC SAFETY**					
Goal: Maintain and Improve the Level of Service for **Public Safety**				Plan Element: **Community Facilities**	
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	$3,600,000	Impact Fees & Fire Tax	Fayette County Emergency Services

TOWN OF WOOLSEY COMPREHENSIVE GROWTH MANAGEMENT PLAN SHORT TERM WORK PROGRAM FY 2008 to FY 2012					
Plan Element: **Community Facilities**					
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Accept dedication and plan for renovation of the "Old General Store" for re-use as the Town Hall.	FY08	FY09	$20,000	General Fund	