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COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Elections

Department Head: Thomas L. Sawyer

Presenter, if needed: Thomas L. Sawyer

Preferred Meeting Date: Wednesday, June 4, 2008

Wording for the Agenda:

Approval to accept reimbursements from the Cities of Fayetteville and Peachtree City and the Town of Tyrone in the amounts of $2,630.34, $17,581.37 and $3,034.98 respectively, for expenses resulting from the November 2007 Municipal Elections conducted by the County.

Background/History/Details:

The County entered into contracts with the Cities of Fayetteville, Peachtree City and the Town of Tyrone to conduct the 2007 Municipal Elections for them. The contract called for the County to invoice the municipalities for all related expenses and charges incurred from the performance of the elections. Each was billed for their specific expenses as well as other expenses which were pro-rated based upon the number of polling places and/or touchscreen voting machines required. All invoice amounts have been paid and receipted into the appropriate expenditure line items of the Elections Department.

What action are you seeking from the Board of Commissioners?

Approval to accept payments from the Cities of Fayetteville, Peachtree City and the Town of Tyrone for reimbursement for out-of-pocket expenses totaling $2,630.34, $ 17,581.37 and $ 3,034.98.

If this item requires funding, please describe:

None.

Has this issue come before the Commissioners in the past? No

If so, when?

Do you need audio-visual for the presentation? No

Back-up Material Submitted? Yes

STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Wednesday, June 4, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ○ Old Business
- ○ New Business
- ◉ Consent
- ○ Report
- ○ Other

Expenditure Allocation

Municipal General/ Recount Elections

November 6, 2007

FAYETTEVILLE

Invoice:	Municipal General Election	November 6, 2007	$ 2,230.34
	Municipal General RECOUNT	November 6, 2007	$ 400.00
			$ 2,630.34

Account No.	Description	TOTAL
511105	Salaries	$ 1,456.65
512200	FICA/Medicare	111.43
531114	Office Supplies	423.63
521316	Technical Support	628.48
523202	Postage	8.25
523300	Advertising	1.90
		$ 2,630.34

Invoice

Municipal General Election
November 6, 2007
Fayetteville

Poll Workers	=	14
DRE Machines	=	10
Express Polls	=	4
Advance Voting		
DRE	=	14
Poll Workers	=	6
Absentee Workers	=	4

Please reimburse Fayette County Board of Elections and Voter Registration for the following expenses:

Printing/Supplies		
	Precinct Cards	$ 409.63
	Stationery - Appointment Letters @ $1.00	$ 14.00
Election Support		
	Andy Crunkelton - General Election	$ 228.48
	Andy Crunkelton - Recount	$ 400.00
Postage		
	Appointment Letters	$ 5.74
	Certified Results to SOS	$ 2.51
Advertising		
	Legal Notice - Newspaper - L & A Testing	$ 1.90
Salaries		
		$ 1,568.08
	Compensatory time, including social security - 3 full-time employees	
	Salary, including social security, earned by temporary part-time employees	
	Salary, including social security, earned by maintenance assistants	
	TOTAL DUE	$ 2,630.34

Expenditure Allocation

Municipal General/Runoff Elections
November 6, 2007 / December 4, 2007
PEACHTREE CITY

Invoice:	Municipal General Election	November 6, 2007	$	11,023.44
Invoice:	Municipal General Runoff Election	December 4, 2007	$	6,557.93
			$	17,581.37

Account No.	Description	General Election	Runoff Election	TOTAL
511105	Salaries	$ 7,707.11	$ 4,118.90	$ 11,826.01
512200	FICA/Medicare	589.57	315.12	$ 904.69
531114	Office Supplies	185.00	63.00	$ 248.00
521316	Technical Support	1,988.65	1,500.00	$ 3,488.65
523202	Postage	36.54	40.91	$ 77.45
522310	Land & Building Rental	500.00	500.00	$ 1,000.00
523300	Advertising	16.57	20.00	$ 36.57
		$ 11,023.44	$ 6,557.93	$ 17,581.37

Invoice

Municipal General Election
November 6, 2007
PEACHTREE CITY

Poll Workers	=	83
DRE Machines	=	87
Express Polls	=	24
Advance Voting		
DRE	=	14
Poll Workers	=	6
Absentee Workers	=	4

Please reimburse Fayette County Board of Elections and Voter Registration for the following expenses:

Printing/Supplies		
	Precinct Cards	$ 102.00
	Stationery - Appointment Letters @ $1.00	$ 83.00
Election Support		
	Andy Crunkelton	$ 1,988.65
Postage		
	Appointment Letters	$ 34.03
	Certified Results to SOS	$ 2.51
Polling Place Fees		
		$ 500.00
Advertising		
	Legal Notice - Newspaper - L & A Testing	$ 16.57
Salaries		
		$ 8,296.68
	Compensatory time, including social security - 3 full-time employees	
	Salary, including social security, earned by temporary part-time employees	
	Salary, including social security, earned by maintenance assistants	
	TOTAL DUE	$ 11,023.44

Invoice

Municipal General Election - RUNOFF
December 4, 2007
PEACHTREE CITY

Poll Workers	=	63
DRE Machines	=	36
Express Polls	=	24

Please reimburse Fayette County Board of Elections and Voter Registration for the following expenses:

Printing/Supplies		
Stationery - Appointment Letters @ $1.00	$	63.00
Election Support		
Andy Crunkelton	$	1,500.00
Postage		
Appointment Letters	$	25.83
Certified Results to SOS	$	7.54
Flash Cards to KSU	$	7.54
Polling Place Fees		
	$	500.00
Advertising		
Legal Notice - Newspaper - L & A Testing	$	20.00
Salaries		
	$	4,434.02
Compensatory time, including social security - 3 full-time employees		
Salary, including social security, earned by temporary part-time employees		
Salary, including social security, earned by maintenance assistants		
TOTAL DUE	$	6,557.93

Expenditure Allocation

Municipal General
November 6, 2007
TYRONE

Invoice:	Municipal General Election	November 6, 2007	$ 3,034.98
			$ 3,034.98

Account No.	Description	TOTAL
511105	Salaries	$ 2,484.81
512200	FICA/Medicare	190.08
531114	Office Supplies	120.30
521316	Technical Support	182.88
523202	Postage	5.38
522310	Land & Building Rental	50.00
523300	Advertising	1.53
		$ 3,034.98

Invoice

Municipal General Election
November 6, 2007
TYRONE

Poll Workers	=	7
DRE Machines	=	8
Express Polls	=	2
Advance Voting		
DRE	=	14
Poll Workers	=	6
Absentee Workers	=	4

Please reimburse Fayette County Board of Elections and Voter Registration for the following expenses:

Printing/Supplies		
Precinct Cards	$	113.30
Stationery - Appointment Letters @ $1.00	$	7.00
Election Support		
Andy Crunkelton	$	182.88
Postage		
Appointment Letters	$	2.87
Certified Results to SOS	$	2.51
Polling Place Fees		
	$	50.00
Advertising		
Legal Notice - Newspaper - L & A Testing	$	1.53
Salaries		
		$ 2,674.89
Compensatory time, including social security - 3 full-time employees		
Salary, including social security, earned by temporary part-time employees		
Salary, including social security, earned by maintenance assistants		
TOTAL DUE		$ 3,034.98