COUNTY DEPARTMENT AGENDA REQUEST

Department:	Fleet Maintenance	Presenter(s):	Bill Lackey
Meeting Date:	Wednesday, January 6, 2010	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to transfer $4,300.00 from Contingency Funds to fund Corrective Action Plan activities at the Public Works / Fleet Maintenance property as required by the Georgia Environmental Protection Division.

Background/History/Details:

On March 12, 2009 the Board of Commissioners awarded a contract for $5,700.00 to Mill Creek Environmental Services, Inc. (MCES) to prepare a Corrective Action Plan (CAP-Part A) as required by the Georgia Environmental Protection Division (EPD) to address issues regarding contaminated soil encountered during Underground Storage Tank (UST) removal activities during 2008. After the CAP-Part A was submitted to EPD, EPD requested that one additional Monitoring Well (MW) be installed. MCES installed the MW and collected soil/ground water samples on 11/20/2009 at a cost of $4,229.93. Based on the sample data, MCES prepared a CAP-A Addendum for submittal to EPD and is recommending the installation of two additional monitoring wells. These data will be used to prepare a Site Investigation Plan (SIP). The purpose of the SIP is to collect more information regarding soil/ground water contamination and then characterize the source and extent of contamination. Upon receipt of the analytical results from the SIP, a Site Investigation Status Report (SISR) will be prepared and will offer recommendations for further investigation or preparation of a Corrective Action Plan - Part B, as needed. To date the County has spent $9,929.93 ($5,700.00 + $4,229.93) on corrective actions. The estimated cost for the SIP is $6,288.80. Per the consultant, $6,218.73 of the SIP cost will be reimbursable through the G.U.S.T. Fund. Expenses related to the Corrective Action Plan in excess of $10,000.00 are eligible for reimbursement through the G.U.S.T. Fund.

A transfer of $4,300 from contingency is required. See funding below.

What action are you seeking from the Board of Commissioners?

Transfer funds from contingency into the project account in the amount of $4,300.00 to cover net expenses related to Corrective Action Plan activities. Increase revenue budget for the $6,219 receivable from GUST.

If this item requires funding, please describe:

Total project cost = $16,219 (5,700+4,230+6,289). Reimbursement from GUST = $6,219. Net cost to County = $10,000 of which $5,700 was funded in FY2009. The remaining $4,300 is needed from contingency as an expenditure budget amendment.

Has this issue come before the Commissioners in the past?	Yes	If so, when?	Thursday, March 12, 2009
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	No

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes: