COUNTY DEPARTMENT AGENDA REQUEST

Department:	Finance	Presenter(s):	Mary S. Holland
Meeting Date:	Thursday, September 23, 2010	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to amend the FY 2010 Health Department Budget revenues and expenditures in the amount of $1,969.00 to provide for overages in the Department's Tires and Gasoline Vendors Accounts.

Background/History/Details:

The Fayette County Health Department exceeded the County approved FY2010 budget for Tires (10050110-531107) in the amount of $382 and Gasoline Vendors (10050110-531270) in the amount of $1,586.88 for a total of $1,968.88. The Health Department has been invoiced for these overages and expects to be reimbursed for this amount, resulting in no impact to the County's budget.

Health Departments in Georgia are state agencies operating in local counties. They are funded by a number or sources, including state funds, county funds, and fees collected from consumers of services.

What action are you seeking from the Board of Commissioners?

Authorization from the Board of Commissioners to amend the Health Department's FY 2010 Budget by $1,969.00.

If this item requires funding, please describe:

Funds to cover the overages in this Department's accounts are expected to be reimbursed with operating funds the Department receives from the state.

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval			

Staff Notes: