COUNTY DEPARTMENT AGENDA REQUEST

Department:	Sheriff- Jail	Presenter(s):	Major Charles Cowart
Meeting Date:	Thursday, April 14, 2011	Type of Request:	New Business

Wording for the Agenda:

Consideration of the Sheriff's request for additional funding, in the amount of $31,654.74 for the remainder of the current 2011 Fiscal Year, in order to increase medical staffing by 1.47 persons per week for inmate healthcare due to a 16% increase in the inmate population for Calendar Year 2010.

Background/History/Details:

Since 2003, the contracted inmate healthcare base has been based on an actual daily population of 243 inmates per day. The average daily population has been above 243 each calendar year from 2007 to the present day, and above the 243 inmate threshold each fiscal year from 2008 until the present with population spikes ranging from 330 inmates to over 350 inmates.

In Calendar Year 2010, there were only ten days in which the actual inmate population was lower than 243. The only cost increase annually to the base contracted amount has resulted from the annual increase in the Consumer Price Index.

The monthly base rate is currently $52,211.96, which provides for 6.58 medical staff per week, but this request would increase the monthly base rate to $68,039.33 and would increase the medical staff by 1.47 per week.

An increased amount of money will be requested in the Fiscal Year 2012 budget for this need, but the currently requested amount is needed for the remainder of Fiscal Year 2011, particularly for the months of May and June.

What action are you seeking from the Board of Commissioners?

Approval of the Sheriff's request for additional funding, in the amount of $31,654.74, for the remainder of the current 2011 Fiscal Year, in order to increase medical staffing by 1.47 persons per week for inmate healthcare due to a 16% increase in the inmate population for Calendar Year 2010.

If this item requires funding, please describe:

This request is for $31,654.71 to be funded from the Contingency Fund.

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes:

February 2011 Inmate Medical Cost comparison by Correct Health
PIPD = $ cost per inmate per day

County Jail	FYE	Contract Price	Census	PIPD	CAP
Clayton	**2011**	$ 5,510,040	1700	8.88	$ 300,000
Fayette current	**2011**	$ 626,544	243	7.06	$ 30,000
Fayette new	**2012**	$ 816,472	300	7.46	$ 30,000
Henry	**2011**	$ 1,777,003	650	7.49	$ 50,000
Floyd				6.61	
Butts				9.90	
Walton				5.78	
Bartow				6.36	
Fulton				14.00	
Dekalb				13.00	

FY2012 Proposed New Staffing by Correct Health

EXHIBIT A – STAFFING MATRIX

FAYETTE COUNTY JAIL – CENSUS 300		
Personnel	FTE	Hours per week
Medical Doctor (MD / DO)	0.10	4
Midlevel Provider (PA / NP)	0.10	4
Health Services Administrator (RN)	1.00	40
LPN / Paramedic (7a-7p)	2.10	84
LPN / Paramedic (7p-7a)	2.10	84
MA / EMT Flex	1.40	56
HIT/AA	1.00	40
Psychologist	0.05	2
Psychologist / CNS	0.08	3.2
Mental Health Counselor	0.10	4
Women's Health Nurse Practitioner	0.02	0.8
Total	**8.05**	**322**

Current FY2011 Medical Staffing Plan for Fayette County Jail		
Personnel	FTE	Hours per Week
Medical Director	0.10	4
Midlevel Provider (NP or PA)	0.10	4
RN Administrator	1.00	40
LPN / Paramedic (7a-7p)	2.10	84
LPN / Paramedic (7p-7a)	2.10	84
Medical Records Clerk / AA	1.00	40
Psychologist or MH Counselor	0.05	2
Psychiatrist or Mental Health Nurse Practitioner	0.05	2
Dentist	0.05	2
Women's Health Nurse Practitioner	0.03	1
Total	**6.58**	**263**