COUNTY DEPARTMENT AGENDA REQUEST

Department:	Finance / Water System	Presenter(s):	Mary S. Holland / Tony Parrott
Meeting Date:	Thursday, June 9, 2011	Type of Request:	New Business

Wording for the Agenda:

Consideration of staff's request to reimburse the Water System's Fiscal Year 2011 Revenue Budget and to increase its Fiscal Year 2011 Intergovernmental Transfer Budget Account, utilizing Special Purpose Local Option Sales Tax funds in the aggregate amount of $105,131, for relocating waterlines at two intersections.

Background/History/Details:

Fayette County has made improvements to a number of intersections as a part of the County's 2003 Transportation Plan typically funded by Special Local Options Sales Tax funds. Some of the projects entailed relocating waterlines buried near/under the intersections or in the way of the improvements. Staff is asking for consideration of reimbursement for waterline relocations at two of these intersections:

The first intersection is Kenwood Road and New Hope Road, and the cost to relocate the waterline was $26,119.50.

The second intersection is at Huiet Road and State Route 54, and the cost to relocate the waterline was $79,011.27.

The Water System's Enterprise Funds were utilized to pay for the relocations. The Water System is requesting that the costs for relocating waterlines at these two locations be paid for from SPLOST funds, since the need for the work arose as a result of transportation projects and not from the need to install or modify waterlines.

What action are you seeking from the Board of Commissioners?

Motion to approve staff's request to reimburse the Water System's Fiscal Year 2011 Revenue Budget and to increase its Fiscal Year 2011 Intergovernmental Transfer Budget Account, utilizing Special Purpose Local Option Sales Tax funds in the aggregate amount of $105,131, for relocating waterlines at two intersections.

If this item requires funding, please describe:

SPLOST funds, in the amount of $105,131 will be reimburse to the Water System.

Has this issue come before the Commissioners in the past?	No	If so, when?	
Do you need audio-visual for the presentation?	No	Back-up Material Submitted?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	Approved by County Clerk	Yes
Administrator's Approval	Yes		

Staff Notes:

Fayette County GEORGIA

Where Quality Is A Lifestyle

TO: Jack Krakeel

FROM: Tony Parrott

SUBJECT: SPLOST water line relocation

DATE: May 31, 2011

The Water System is asking for reimbursements for the following waterline relocations that were performed because SPLOST Road Improvement projects:

1. Kenwood Road/New Hope Road Intersection: Water Line Relocation Cost: $26,119.50 (Lantz pay request# 15). The road work squared Kenwood Road with New Hope Road and required the water line to be moved because of changes in the topography.

2. Huiet Road/SR 54 Intersection: Waterline Relocation Cost: $79,011.27 (Lantz pay request# 20 & 21) The road work required the moving of the water line that was installed when Huiet Road was a dirt road without any r/o/w to the outside of the new r/o/w/ for the realigned Huiet Road.

SPLOST funds previously paid for the relocation of the water line at Highway 92/Hilo Road Intersection improvement.