COUNTY AGENDA REQUEST

Department:	Administration	Presenter(s):	County Administrator
Meeting Date:	Thursday, September 22, 2011	Type of Request:	Consent

Wording for the Agenda:

Consideration of adopting an amended agreement between Fayette County and the University of Georgia Cooperative Extension.

Background/History/Details:

The County annually enters into an agreement with the University of Georgia Cooperative Extension for extension services programs including 4-H and agricultural services. The current agreement stipulates the level of funding provided by Fayette County for certain positions including a prorated portion of health and life insurance benefits. The UGA Cooperative Extension has undertaken a reorganization of the office to improve productivity and program delivery. The proposed reorganization includes reducing the number of hours from 29 to 19. In addition, UGA proposes as part of the reorganization to absorb all costs associated with health care and life insurance benefits. The County currently provides benefit funding for 3 positions. The net effect of this proposed reorganization and funding responsibility is a reduction in the County's funding obligation of approximately $2,534.00.

What action are you seeking from the Board of Commissioners?

Authorization for the Chairman to sign the proposed amended agreement between Fayette County and UGA Cooperative Extension pending the County Attorney's review.

If this item requires funding, please describe:

None.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?	No	Backup Provided with Request?	Yes

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Fayette County
Board of Commissioners
July 1, 2011 - June 30, 2012 Budget Year

Technical Services (UGA)	**2012 Budget**	**Inc/(Dec)**	**Proposed**
Annual Salary			
4-H Agent Position	$ 12,000	$ 14,000	$ 26,000
ANR Agent	14,000	-	14,000
Jeanette Martin, Secretary	13,419	-	13,419
4-H Program Assistant	-	21,022	21,022
	39,419	35,022	74,441
Annual Benefits (10.28%)			
4-H Agent	1,234	1,439	2,673
ANR Agent	1,440	-	1,440
Jeanette Martin, Secretary	1,350	29	1,379
4-H Program Assistant	-	2,161	2,161
	4,024	3,629	7,653
Social Security			
4-H Agent	918	1,071	1,989
ANR Agent	1,071	-	1,071
Jeanette Martin, Secretary	1,027	-	1,027
4-H Program Assistant	-	1,608	1,608
	3,016	2,679	5,695
Health Insurance			
4-H Agent	3,404	(3,404)	-
ANR Agent	3,404	(3,404)	-
Jeanette Martin, Secretary	6,539	(6,539)	-
	13,347	(13,347)	-
Life Insurance			
4-H Agent	19	(19)	-
ANR Agent	19	(19)	-
Jeanette Martin, Secretary	35	(35)	-
	73	(73)	-
Technical Services (UGA Employees*)	$59,879	$27,910	$87,789
Personnel Costs (County Employees)**	$60,092	$ (30,444)	$29,648
Total Costs for County Extension	**$119,971**	**$ (2,534)**	**$117,437**

Please note Contract and Grants.
Please send Fayette County BOC the final bill no later than 30 days from the contract of June 30th.

*UGA will disperse all payroll, tax and insurance payments for UGA employees and will bill Fayette County monthly for their actual contribution to the following address:
Mary Holland, Finance Director
140 Stonewall Avenue West
Fayetteville, GA 30214

** County employees are part-time with no benefits paid by Fayette County.

Fayette County
GEORGIA
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BOARD OF COMMISSIONERS
Herbert E. Frady, Chairman
Robert Horgan, Vice Chairman
Steve Brown, Commissioner
Lee Hearn, Commissioner
Allen McCarty, Commissioner
Jack Krakeel, Administrator
Scott Bennett, Attorney
Carol Chandler, Executive Assistant

September 22, 2011

Mr. Greg Price
District Extension Director
Northwest District Extension
1109 Experiment Street
Flynt Bldg., Room 227
Griffin, GA 30223

Dear Mr. Price:

The purpose of this letter is to notify you that we wish to amend the agreement between the Fayette County Board of Commissioners and the Board of Regents of the University System of Georgia, on behalf of the University of Georgia Cooperative Extension, for the provision of Extension Programs to our County. The term of this agreement shall be from July 1, 2011 through June, 2012. An annual budget is attached.

Sincerely,

Herbert E. Frady, Chairman
Board of Commissioners
Fayette County, Georgia

_____
County Extension Coordinator Date

_____
District Extension Director Date

_____
Associate Dean for Extension-CES, UGA Date

_____
Dean & Director of Agriculture and Environmental Sciences, UGA Date

_____
Vice-President for Public Service & Outreach, UGA Date