COUNTY AGENDA REQUEST

Department:	Finance	Presenter(s):	Mary S. Holland
Meeting Date:	Thursday, September 22, 2011	Type of Request:	Consent

Wording for the Agenda:

Approval to transfer adopted budgeted funds of $80,852 from the asphalt and mowing projects salary line items to technical services within the Road Department budget.

Background/History/Details:

The FY2012 budget for the road department approved two projects established within the salary line items for temporary help with asphalt and mowing for $40,426 each. The Road Department has been able to utilize workers through a temporary agency for this work. As a result, the budget associated needs to be transferred to the technical services line item in the Road Department budget.

What action are you seeking from the Board of Commissioners?

Approval to transfer budget of $40,426 in asphalt and $40,426 in mowing salary line items to technical services in the Road Department budget for a total transfer of $80,852.

If this item requires funding, please describe:

Has this request been considered within the past two years?		If so, when?	
Is Audio-Visual Equipment Required for this Request?		Backup Provided with Request?	

STAFF USE ONLY

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes: