COUNTY AGENDA REQUEST

Department:	Water System	Presenter(s):	Tony Parrott
Meeting Date:	Thursday, March 8, 2012	Type of Request:	Consent

Wording for the Agenda:

Approval of the Water Committee's recommendation to award the bid for the Lake McIntosh Park and Boat Ramp to the low bidder, Headley Construction, in the amount of $894,980; and authorization for the Chairman to execute the contract pending review by the County Attorney.

Background/History/Details:

The County typically installs park facilities or some sort of public areas near its reservoirs. The park area planned for the Lake McIntosh Reservoir will include boat ramps, rest room facilities and parking for Fayette County Citizens to enjoy. This cost does not include paving of the road outside of the park, landscaping or the water line extension to provide water to the park.

Four contractors bid on this project.

What action are you seeking from the Board of Commissioners?

Approval of the award to the low bidder, Headley Construction in the amount of $894,980 and authorization for the Chairman to execute the contract pending review by the County Attorney.

If this item requires funding, please describe:

The Lake McIntosh Fund is part of the Water System Budget.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	Yes
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Lake McIntosh Park & Boat Ramp Facility

1. PARK ENTRANCE/EXIT
2. FRONT WALKING TRAIL
3. PLAYGROUND
4. PICNIC PAVILION
5. PARKING
6. RESTROOM
7. BOAT RAMP
8. DOCK
9. TRAILER PARKING
10. FENCE
11. DAM ACCESS ROAD
12. DAM
13. DAM SPILLWAY
14. BACK WALKING TRAIL
15. PROPOSED ROAD
16. PUMP HOUSE
17. GAZEBO
18. GOLF CART PARKING

FRONT PARK ACREAGE - 9.3
FRONT TRAIL LOOP LENGTH - 2958 ft. (0.6 mi)
BACK PARK ACREAGE - 5.2
BACK TRAIL LOOP LENGTH - 1868 ft. (0.34 mi)
GAZEBO TRAIL - 430 ft. (0.081 mi)

Picnic Pavilion

Restrooms

Gazebo

Location Map

LAKE McINTOSH PARK AND BOAT RAMP
FOR FAYETTE COUNTY, GEORGIA

BID TABULATION

BID DATE: FEBRUARY 21, 2012

ITEM #	DESCRIPTION	UNIT	EST. QUANTITY	HEADLEY CONSTRUCTION UNIT PRICE	HEADLEY CONSTRUCTION **TOTAL PRICE**		JOHNSON LANDSCAPES UNIT PRICE	JOHNSON LANDSCAPES **TOTAL PRICE**		MASSANA CONSTRUCTION UNIT PRICE	MASSANA CONSTRUCTION **TOTAL PRICE**		S.E. SITE DEVELOPMENT UNIT PRICE	S.E. SITE DEVELOPMENT **TOTAL PRICE**
1	Clearing & Grubbing, Complete	L.S.	L.S.	L.S.	$ 39,675.00		L.S.	$ 17,000.00		L.S.	$ 40,000.00		L.S.	$ 89,500.00
2	Grading, Complete	L.S.	L.S.	L.S.	$ 145,527.00		L.S.	$ 97,853.50		L.S.	$ 67,000.00		L.S.	$ 149,500.00
3	Restroom Building, Complete Including WL Tie-in	L.S.	L.S.	L.S.	$ 44,411.00		L.S.	$ 68,394.44		L.S.	$ 65,000.00		L.S.	$ 64,075.00
4	Septic Tank Drain Field & Assoc. Piping from Building	L.S.	L.S.	L.S.	$ 6,325.00		L.S.	$ 11,000.00		L.S.	$ 8,000.00		L.S.	$ 10,610.00
5	Picnic Pavilion, Complete	L.S.	L.S.	L.S.	$ 45,174.00		L.S.	$ 59,416.08		L.S.	$ 50,000.00		L.S.	$ 64,580.00
6	Playground, Complete (Equipment not included).	L.S.	L.S.	L.S.	$ 7,704.00		L.S.	$ 8,484.00		L.S.	$ 10,000.00		L.S.	$ 29,150.00
7	Gazebo, Complete	L.S.	L.S.	L.S.	$ 30,538.00		L.S.	$ 29,600.00		L.S.	$ 18,000.00		L.S.	$ 40,145.00
8	Timber Boat Dock, Complete, Including Piles.	L.S.	L.S.	L.S.	$ 51,636.00		L.S.	$ 66,445.05		L.S.	$ 106,000.00		L.S.	$ 118,680.00
9	Concrete Boat Ramp, Complete, Including ADA Ramps.	C.Y.	70	$ 218.61	$ 15,302.70	*	$ 247.65	$ 17,335.50	*	$ 400.00	$ 28,000.00		$ 211.00	$ 14,770.00
10	Rip Rap At End of Boat Ramp	L.S.	L.S.	L.S.	$ 5,836.00		L.S.	$ 1,856.00		L.S.	$ 4,000.00		L.S.	$ 2,275.00
11	Concrete Curb and Gutter.	L.F.	760	$ 10.93	$ 8,306.80	*	$ 14.19	$ 10,784.40	*	$ 28.00	$ 21,280.00		$ 10.45	$ 7,942.00
12	5' wide Concrete Sidewalk	L.F.	650	$ 12.95	$ 8,417.50	*	$ 19.06	$ 12,389.00	*	$ 24.00	$ 15,600.00		$ 21.95	$ 14,267.50
13	Asphalt paving, Complete, for Access Drive and Parking Areas	L.S.	L.S.	L.S.	$ 246,411.00		L.S.	$ 277,069.18		L.S.	$ 270,000.00		L.S.	$ 255,000.00
14	ADA Signage for HDCP Parking	L.S.	L.S.	L.S.	$ 510.00		L.S.	$ 462.00		L.S.	$ 1,000.00		L.S.	$ 250.00
15	10' wide Asphalt Waliking Trail, Complete Including GAB	L.F.	4775	$ 14.54	$ 69,428.50	*	$ 16.60	$ 79,265.00		$ 21.00	$ 100,275.00		$ 16.25	$ 77,593.75
16	8" Dia. HDPE Storm Drain for Walking Trail	L.F.	160	$ 12.95	$ 2,072.00		$ 12.00	$ 1,920.00		$ 25.00	$ 4,000.00		$ 18.05	$ 2,888.00
17	18" Dia. HDPE Storm Drain.	L.F.	1085	$ 26.50	$ 28,752.50	*	$ 15.00	$ 16,275.00		$ 30.00	$ 32,550.00		$ 9.35	$ 10,144.75
18	Headwalls for 18" Storm Drain	EA.	2	$ 1,380.00	$ 2,760.00		$ 1,500.00	$ 3,000.00		$ 1,500.00	$ 3,000.00		$ 775.00	$ 1,550.00
19	Junction Boxes for 18" Storm Drain.	EA.	2	$ 2,858.00	$ 5,716.00		$ 1,800.00	$ 3,600.00		$ 2,000.00	$ 4,000.00		$ 2,195.00	$ 4,390.00
20	Solar Powered Entrance Gates.	EA.	2	$ 18,162.00	$ 36,324.00		$ 12,333.93	$ 24,667.86		$ 12,000.00	$ 24,000.00		$ 12,390.00	$ 24,780.00
21	Entrance Sign.	EA.	1	$ 5,000.00	$ 5,000.00		$ 5,000.00	$ 5,000.00		$ 5,000.00	$ 5,000.00		$ 5,000.00	$ 5,000.00
22	6' High, Vinyl Coated Chain Link Fence.	L.F.	2400	$ 14.88	$ 35,712.00	*	$ 14.60	$ 35,040.00		$ 15.00	$ 36,000.00		$ 15.17	$ 36,408.00
23	20' wide Double Gate at Dam Access Road.	EA.	2	$ 843.00	$ 1,686.00		$ 1,050.00	$ 2,100.00		$ 500.00	$ 1,000.00		$ 1,125.00	$ 2,250.00
24	Grassing, Complete.	L.S.	L.S.	L.S.	$ 10,350.00		L.S.	$ 7,374.00		L.S.	$ 8,000.00		L.S.	$ 6,750.00
25	Erosion Control, Complete	L.S.	L.S.	L.S.	$ 16,405.00		L.S.	$ 26,541.20		L.S.	$ 8,000.00		L.S.	$ 56,175.00
26	Allowance Per Special Conditions	L.S.	L.S.	L.S.	$ 25,000.00		L.S.	$ 25,000.00		L.S.	$ 25,000.00		L.S.	$ 25,000.00
	TOTAL OF BASE BID				**$ 894,980.00**	*		**$ 907,872.21**	*		**$ 954,705.00**			**$ 1,113,674.00**