COUNTY AGENDA REQUEST

Department:	Finance	Presenter(s):	Mary S. Holland
Meeting Date:	Wednesday, August 1, 2012	Type of Request:	New Business

Wording for the Agenda:

Discussion of the Final 2012 Tax Digest and Proposed Millage Rates

Background/History/Details:

Staff has received the final 2012 tax digest from the Tax Commissioner's Office. Previous discussions with the Board directed staff to include a fire tax increase to cover the shortfall in operations and to fund administrative costs, property insurance, vehicle replacement, and the 5-Year CIP plan. Two options have been developed for the Board consideration and are as follows:
1 - No Rollup and Fire Tax Increase
2 - Rollup and Fire Tax Increase

The Board needs to adopt millage rates for the year 2012 for the Tax Commissioner to present the final tax digest package to the State. When the general maintenance and operations millage rate has a increase over the rollback rate (tax increase), three public hearings are required. Both options presented do not constitute a tax increase in the general M&O millage rate. Public hearings are not required for special service levies (Fire Fund). However, the Board's policy has been to conduct a public hearing whenever any fund has a tax increase which would be the case for the Fire Fund. Staff is proposing a public hearing be held at the August 23, 2012 BOC meeting.

Proposed millage rates must be advertised two weeks prior to a public hearing. Also attached are news ads based on the two options.

What action are you seeking from the Board of Commissioners?

Direction from the Board of Commissioners on how to proceed with the proposed millage rates.

If this item requires funding, please describe:

Funding in the FY2013 included revenues based on no rollup.

Has this request been considered within the past two years?	Yes	If so, when?	Annually
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing		County Clerk's Approval	Yes
Administrator's Approval	Yes		

Staff Notes:

Option #1

Fayette County Tax Digest 2012
Computation of Millage Rates with NO Rollup
Fire Tax Increase

General Fund M&O (County Wide)	2011	2012	
REAL & PERSONAL	4,754,433,251	4,258,983,930	
MOTOR VEHICLES	320,053,320	333,991,810	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIP	0	134,192	
GROSS DIGEST	5,078,256,764	4,596,584,583	
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)	
NET M&O DIGEST	4,789,562,720	4,301,271,416	
GROSS M&O MILLAGE	7.6370	7.9198	
LESS: ROLLBACKS	1.9920	2.2748	Sales Tax
NET M&O MILLAGE	5.6450	5.6450	
NET TAXES LEVIED	**27,037,081.55**	**24,280,677.14**	*(2,756,404.41)*

FIRE SERVICES (Uninc/Brooks/Tryone)	2011	2012	
REAL & PERSONAL	2,208,923,571	1,888,629,909	
MOTOR VEHICLES	176,049,880	183,770,990	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	42,294	
GROSS DIGEST	2,388,743,644	2,075,917,844	
LESS: M&O EXEMPTIONS	(131,720,229)	(125,357,489)	
NET M&O DIGEST	2,257,023,415	1,950,560,355	
GROSS M&O MILLAGE	2.5000	3.0300	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	2.5000	3.0300	
NET TAXES LEVIED	**5,642,558.54**	**5,910,197.88**	*267,639.34*

EMS (Uninc/Fayetteville/Brooks/Tryone)	2011	2012	
REAL & PERSONAL	2,963,885,866	2,550,667,455	
MOTOR VEHICLES	217,649,040	227,653,330	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	134,192	
GROSS DIGEST	3,185,305,099	2,781,929,628	
LESS: M&O EXEMPTIONS	(154,346,863)	(147,430,084)	
NET M&O DIGEST	3,030,958,236	2,634,499,544	
GROSS M&O MILLAGE	0.4500	0.4500	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	0.4500	0.4500	
NET TAXES LEVIED	**1,363,931.21**	**1,185,524.79**	*(178,406.41)*

Option #1

Fayette County Tax Digest 2012
Computation of Millage Rates with NO Rollup
Fire Tax Increase

E-911 (County Wide)	2011	2012	
REAL & PERSONAL	4,754,433,251	4,258,983,930	
MOTOR VEHICLES	320,053,320	333,991,810	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	134,192	
GROSS DIGEST	5,078,256,764	4,596,584,583	
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)	
NET M&O DIGEST	4,789,562,720	4,301,271,416	
GROSS M&O MILLAGE	0.2070	0.2070	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	0.2070	0.2070	
NET TAXES LEVIED	**991,439.48**	**890,363.18**	*(101,076.30)*

TOTAL COUNTY WIDE	2011	2012
REAL & PERSONAL	4,754,433,251	4,258,983,930
MOTOR VEHICLES	320,053,320	333,991,810
MOBILE HOMES	3,753,693	3,466,485
TIMBER - 100%	16,500	8,166
HEAVY DUTY EQUIPMENT	0	134,192
GROSS DIGEST	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)
NET M&O DIGEST	4,789,562,720	4,301,271,416
NET TAXES LEVIED	**35,035,010.78**	**32,266,763.00**
NET TAX $ INCREASE	**1,521,706.89**	**-2,768,247.78**
NET TAX % INCREASE	**4.54%**	**-7.90%**

Option #1

Fayette County Tax Digest 2012
Computation of Millage Rates with NO Rollup
Fire Tax Increase

	2011	2012		2013 Budget
General Fund	27,037,081.55	24,280,677.14		24,341,000
Variance Yr / Yr		(2,756,404.41)	-10.19%	(60,323)
Fire Services	5,642,558.54	5,910,197.88		4,899,600
Variance Yr / Yr		267,639.34	4.74%	1,010,598
EMS	1,363,931.21	1,185,524.79		1,206,800
Variance Yr / Yr		(178,406.41)	-13.08%	(21,275)
E-911	991,439.48	890,363.18		892,000
Variance Yr / Yr		(101,076.30)	-10.19%	(1,637)
TOTAL TAX	35,035,010.78	32,266,763.00		31,339,400
Variance Yr / Yr		(2,768,247.78)	-7.90%	927,363

2012

Insurance Premium Tax Proceeds		2,036,831.34	Applied to Fire Services
Net Tax Digest Fire			
	Rollback	**NA**	
Sales Tax Proceeds		9,784,396.66	
Net Tax Digest Countywide		4,301,271,416.00	
	Rollback	**2.2748**	

	2011 Millage Rate	2012 Millage Equivalent Reassessed Value	2012 NO Rollup Millage Rate	2012 Additional Rollbacks	Rate Adjustment	2012 Gross M & O Millage Rate
Incorporated	5.6450	0.0000	5.6450	2.2748		7.9198
Unincorporated	5.6450	0.0000	5.6450	2.2748		7.9198
EMS	0.4500	0.0000	0.4500			0.4500
Fire	2.5000	0.0000	2.5000		0.5300	3.0300
E-911	0.2070	0.0000	0.2070			0.2070

Rollback	
Sales Tax	2.2748

Option #1

Fayette County Tax Digest 2012
Computation of Millage Rates with NO Rollup
Fire Tax Increase

	2012	*2011*	Point Change
Peachtree City Net M&O	5.645	5.645	0.000
E911 Tax District	0.207	0.207	0.000
Total Net M&O Millage Peachtree City	5.852	5.852	0.000
Fayetteville Net M&O	5.645	5.645	0.000
EMS Tax District	0.450	0.450	0.000
E911 Tax District	0.207	0.207	0.000
Total Net M&O Millage Fayetteville	6.302	6.302	0.000
Brooks and Tyrone Net M&O	5.645	5.645	0.000
Fire Tax District Net M&O	3.030	2.500	0.530
EMS Tax District	0.450	0.450	0.000
E911 Tax District	0.207	0.207	0.000
Total Net M&O Millage Brooks & Tyrone	9.332	8.802	0.530
County Unincorporated Net M&O General Fund	5.645	5.645	0.000
Fire Tax District Net M&O	3.030	2.500	0.530
EMS Tax District	0.450	0.450	0.000
E911 Tax District	0.207	0.207	0.000
Total Net M&O Millage County Unincorp.	9.332	8.802	0.530

Option #2

Fayette County Tax Digest 2012
Computation of Millage Rates with Rollup
Fire Tax Increase

General Fund M&O (County Wide)	2011	2012	
REAL & PERSONAL	4,754,433,251	4,258,983,930	
MOTOR VEHICLES	320,053,320	333,991,810	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIP	0	134,192	
GROSS DIGEST	5,078,256,764	4,596,584,583	
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)	
NET M&O DIGEST	4,789,562,720	4,301,271,416	
GROSS M&O MILLAGE	7.6370	8.6008	
LESS: ROLLBACKS	1.9920	2.2748	Sales Tax
NET M&O MILLAGE	5.6450	6.3260	
NET TAXES LEVIED	**27,037,081.55**	**27,209,842.98**	*172,761.42*

FIRE SERVICES (Uninc/Brooks/Tryone)	2011	2012	
REAL & PERSONAL	2,208,923,571	1,888,629,909	
MOTOR VEHICLES	176,049,880	183,770,990	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	42,294	
GROSS DIGEST	2,388,743,644	2,075,917,844	
LESS: M&O EXEMPTIONS	(131,720,229)	(125,357,489)	
NET M&O DIGEST	2,257,023,415	1,950,560,355	
GROSS M&O MILLAGE	2.5000	3.0300	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	2.5000	3.0300	
NET TAXES LEVIED	**5,642,558.54**	**5,910,197.88**	*267,639.34*

EMS (Uninc/Fayetteville/Brooks/Tryone)	2011	2012	
REAL & PERSONAL	2,963,885,866	2,550,667,455	
MOTOR VEHICLES	217,649,040	227,653,330	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	134,192	
GROSS DIGEST	3,185,305,099	2,781,929,628	
LESS: M&O EXEMPTIONS	(154,346,863)	(147,430,084)	
NET M&O DIGEST	3,030,958,236	2,634,499,544	
GROSS M&O MILLAGE	0.4500	0.5220	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	0.4500	0.5220	
NET TAXES LEVIED	**1,363,931.21**	**1,375,208.76**	*11,277.56*

Option #2

Fayette County Tax Digest 2012
Computation of Millage Rates with Rollup
Fire Tax Increase

E-911 (County Wide)	2011	2012	
REAL & PERSONAL	4,754,433,251	4,258,983,930	
MOTOR VEHICLES	320,053,320	333,991,810	
MOBILE HOMES	3,753,693	3,466,485	
TIMBER - 100%	16,500	8,166	
HEAVY DUTY EQUIPMENT	0	134,192	
GROSS DIGEST	5,078,256,764	4,596,584,583	
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)	
NET M&O DIGEST	4,789,562,720	4,301,271,416	
GROSS M&O MILLAGE	0.2070	0.2320	
LESS: ROLLBACKS	-	-	
NET M&O MILLAGE	0.2070	0.2320	
NET TAXES LEVIED	**991,439.48**	**997,894.97**	*6,455.49*

TOTAL COUNTY WIDE	2011	2012
REAL & PERSONAL	4,754,433,251	4,258,983,930
MOTOR VEHICLES	320,053,320	333,991,810
MOBILE HOMES	3,753,693	3,466,485
TIMBER - 100%	16,500	8,166
HEAVY DUTY EQUIPMENT	0	134,192
GROSS DIGEST	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	(288,694,044)	(295,313,167)
NET M&O DIGEST	4,789,562,720	4,301,271,416
NET TAXES LEVIED	**35,035,010.78**	**35,493,144.58**
NET TAX $ INCREASE	**1,521,706.89**	**458,133.80**
NET TAX % INCREASE	**4.54%**	**1.31%**

Option #2

Fayette County Tax Digest 2012
Computation of Millage Rates with Rollup
Fire Tax Increase

	2011	2012		2013 Budget
General Fund	27,037,081.55	27,209,842.98		24,341,000
Variance Yr / Yr		172,761.42	0.64%	2,868,843
Fire Services	5,642,558.54	5,910,197.88		4,899,600
Variance Yr / Yr		267,639.34	4.74%	1,010,598
EMS	1,363,931.21	1,375,208.76		1,206,800
Variance Yr / Yr		11,277.56	0.83%	168,409
E-911	991,439.48	997,894.97		892,000
Variance Yr / Yr		6,455.49	0.65%	105,895
TOTAL TAX	35,035,010.78	35,493,144.58		31,339,400
Variance Yr / Yr		458,133.80	1.31%	4,153,745

2012

Insurance Premium Tax Proceeds	2,036,831.34	Applied to Fire Services
Net Tax Digest Fire		
Rollback	**NA**	
Sales Tax Proceeds	9,784,396.66	
Net Tax Digest Countywide	4,301,271,416.00	
Rollback	**2.2748**	

	2011 Millage Rate	2012 Millage Equivalent Reassessed Value	2012 Rollup Millage Rate	2012 Additional Rollbacks	Rate Adjustment	2012 Gross M & O Millage Rate
Incorporated	5.6450	-0.6810	6.3260	2.2748		8.6008
Unincorporated	5.6450	-0.6810	6.3260	2.2748		8.6008
EMS	0.4500	-0.0720	0.5220			0.5220
Fire	2.5000	-0.4120	2.9120		0.1180	3.0300
E-911	0.2070	-0.0250	0.2320			0.2320

Rollback	
Sales Tax	2.2748

Option #2

Fayette County Tax Digest 2012
Computation of Millage Rates with Rollup
Fire Tax Increase

	2012	*2011*	Point Change
Peachtree City Net M&O	6.326	5.645	0.681
E911 Tax District	0.232	0.207	0.025
Total Net M&O Millage Peachtree City	6.558	5.852	0.706
Fayetteville Net M&O	6.326	5.645	0.681
EMS Tax District	0.522	0.450	0.072
E911 Tax District	0.232	0.207	0.025
Total Net M&O Millage Fayetteville	7.080	6.302	0.778
Brooks and Tyrone Net M&O	6.326	5.645	0.681
Fire Tax District Net M&O	3.030	2.500	0.530
EMS Tax District	0.522	0.450	0.072
E911 Tax District	0.232	0.207	0.025
Total Net M&O Millage Brooks & Tyrone	10.110	8.802	1.308
County Unincorporated Net M&O General Fund	6.326	5.645	0.681
Fire Tax District Net M&O	3.030	2.500	0.530
EMS Tax District	0.522	0.450	0.072
E911 Tax District	0.232	0.207	0.025
Total Net M&O Millage County Unincorp.	10.110	8.802	1.308

Option #1

NOTICE OF HEARING TO SET 2012 MILLAGE RATES

The Fayette County Board of Commissioners does hereby announce that the 2012 millage rates will be set at a meeting to be held in the Public Meeting Room at the Fayette County Administrative Complex at 140 West Stonewall Avenue in Fayetteville on **August 23, 2012 at 7:00 p.m.** and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's digest and levy, along with the history of the tax digest and levy for the past five years.

FAYETTE COUNTY 2012 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

GENERAL FUND	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	5,149,073,651	5,307,380,280	5,344,477,776	4,958,461,950	4,754,433,251	4,258,983,930
MOTOR VEHICLES	350,967,830	390,440,270	397,857,100	320,137,190	320,053,320	333,991,810
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	83,235	83,235	16,500	8,166
HEAVY DUTY EQUIPMENT	1,095,842	259,699	134,563	0	0	134,192
GROSS DIGEST	5,506,961,516	5,703,535,572	5,747,653,235	5,282,717,969	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	263,826,078	272,435,093	290,048,014	283,298,292	288,694,044	295,313,167
NET M&O DIGEST	5,243,135,438	5,431,100,479	5,457,605,221	4,999,419,677	4,789,562,720	4,301,271,416
GROSS M&O MILLAGE	7.468	7.356	7.206	7.321	7.637	7.920
LESS: ROLLBACKS	2.036	1.956	1.806	1.921	1.992	2.275
NET M&O MILLAGE	5.432	5.400	5.400	5.400	5.645	5.645
NET TAXES LEVIED	28,480,711.70	29,327,942.59	29,471,068.19	26,996,866.26	27,037,081.55	24,280,677.14

FIRE SERVICES Unincorporated/Brooks/Tyrone	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	2,472,171,514	2,560,322,820	2,569,889,922	2,338,902,372	2,208,923,571	1,888,629,909
MOTOR VEHICLES	199,455,890	220,814,330	221,474,520	176,305,920	176,049,880	183,770,990
MOBILE HOMES	5,824,193	5,325,773	5,094,184	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	41,369	41,369	16,500	8,166
HEAVY DUTY EQUIPMENT	573,986	184,133	64,862	0	0	42,294
GROSS DIGEST	2,678,025,583	2,786,776,606	2,796,564,857	2,519,285,255	2,388,743,644	2,075,917,844
LESS: M&O EXEMPTIONS	118,929,285	122,534,479	127,045,347	130,417,583	131,720,229	125,357,489
NET M&O DIGEST	2,559,096,298	2,664,242,127	2,669,519,510	2,388,867,672	2,257,023,415	1,950,560,355
GROSS M&O MILLAGE	2.000	1.991	1.991	1.991	2.500	3.030
LESS: ROLLBACKS	0.000	0.000	0.000	0.000	0.000	0.000
NET M&O MILLAGE	2.000	1.991	1.991	1.991	2.500	3.030
NET TAXES LEVIED	5,118,192.60	5,304,506.07	5,315,013.34	4,756,235.53	5,642,558.54	5,910,197.88

EMERGENCY MEDICAL SERVICES - Unincorporated/Fayetteville/ Brooks/Tyrone	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	3,328,629,068	3,446,542,324	3,446,342,217	3,141,547,280	2,963,885,866	2,550,667,455
MOTOR VEHICLES	241,937,800	270,428,800	273,121,100	218,570,300	217,649,040	227,653,330
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	41,369	41,369	16,500	8,166
HEAVY DUTY EQUIPMENT	1,034,509	232,148	103,593	0	0	134,192
GROSS DIGEST	3,577,425,570	3,722,658,595	3,724,708,840	3,364,194,543	3,185,305,099	2,781,929,628
LESS: M&O EXEMPTIONS	139,773,045	144,063,575	148,654,454	152,146,911	154,346,863	147,430,084
NET M&O DIGEST	3,437,652,525	3,578,595,020	3,576,054,386	3,212,047,632	3,030,958,236	2,634,499,544
GROSS M&O MILLAGE	0.550	0.548	0.548	0.548	0.450	0.450
LESS: ROLLBACKS	0.000	0.000	0.000	0.000	0.000	0.000
NET M&O MILLAGE	0.550	0.548	0.548	0.548	0.450	0.450
NET TAXES LEVIED	1,890,708.89	1,961,070.07	1,959,677.80	1,760,202.10	1,363,931.21	1,185,524.79

E911 SERVICES

County Wide	2007	2008	2009	2010	2011	2012
REAL & PERSONAL					4,754,433,251	4,258,983,930
MOTOR VEHICLES					320,053,320	333,991,810
MOBILE HOMES					3,753,693	3,466,485
TIMBER - 100%					16,500	8,166
HEAVY DUTY EQUIPMENT					0	134,192
GROSS DIGEST					5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS					288,694,044	295,313,167
NET M&O DIGEST					4,789,562,720	4,301,271,416
GROSS M&O MILLAGE					0.207	0.207
LESS: ROLLBACKS					0.000	0.000
NET M&O MILLAGE					0.207	0.207
NET TAXES LEVIED					991,439.48	890,363.18

TOTAL COUNTY WIDE	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	5,149,073,651	5,307,380,280	5,344,477,776	4,958,461,950	4,754,433,251	4,258,983,930
MOTOR VEHICLES	350,967,830	390,440,270	397,857,100	320,137,190	320,053,320	333,991,810
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	83,235	83,235	16,500	8,166
HEAVY DUTY EQUIPMENT	1,095,842	259,699	134,563	0	0	134,192
GROSS DIGEST	5,506,961,516	5,703,535,572	5,747,653,235	5,282,717,969	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	263,826,078	272,435,093	290,048,014	283,298,292	288,694,044	295,313,167
NET M&O DIGEST	5,243,135,438	5,431,100,479	5,457,605,221	4,999,419,677	4,789,562,720	4,301,271,416
NET TAXES LEVIED	35,489,613.19	36,593,518.73	36,745,759.33	33,513,303.89	35,035,010.78	32,266,762.99
NET TAX $ INCREASE	2,170,352.28	1,103,905.54	152,240.60	-3,232,455.44	1,521,706.89	-2,768,247.79
NET TAX % INCREASE	6.51%	3.11%	0.42%	-8.80%	4.54%	-7.90%

Option #2

NOTICE OF HEARING TO SET 2012 MILLAGE RATES

The Fayette County Board of Commissioners does hereby announce that the 2012 millage rates will be set at a meeting to be held in the Public Meeting Room at the Fayette County Administrative Complex at 140 West Stonewall Avenue in Fayetteville on **August 23, 2012 at 7:00 p.m.** and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's digest and levy, along with the history of the tax digest and levy for the past five years.

FAYETTE COUNTY 2012 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

GENERAL FUND	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	5,149,073,651	5,307,380,280	5,344,477,776	4,958,461,950	4,754,433,251	4,258,983,930
MOTOR VEHICLES	350,967,830	390,440,270	397,857,100	320,137,190	320,053,320	333,991,810
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	83,235	83,235	16,500	8,166
HEAVY DUTY EQUIPMENT	1,095,842	259,699	134,563	0	0	134,192
GROSS DIGEST	5,506,961,516	5,703,535,572	5,747,653,235	5,282,717,969	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	263,826,078	272,435,093	290,048,014	283,298,292	288,694,044	295,313,167
NET M&O DIGEST	5,243,135,438	5,431,100,479	5,457,605,221	4,999,419,677	4,789,562,720	4,301,271,416
GROSS M&O MILLAGE	7.468	7.356	7.206	7.321	7.637	8.601
LESS: ROLLBACKS	2.036	1.956	1.806	1.921	1.992	2.275
NET M&O MILLAGE	5.432	5.400	5.400	5.400	5.645	6.326
NET TAXES LEVIED	28,480,711.70	29,327,942.59	29,471,068.19	26,996,866.26	27,037,081.55	27,209,842.98

FIRE SERVICES Unincorporated/Brooks/Tyrone	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	2,472,171,514	2,560,322,820	2,569,889,922	2,338,902,372	2,208,923,571	1,888,629,909
MOTOR VEHICLES	199,455,890	220,814,330	221,474,520	176,305,920	176,049,880	183,770,990
MOBILE HOMES	5,824,193	5,325,773	5,094,184	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	41,369	41,369	16,500	8,166
HEAVY DUTY EQUIPMENT	573,986	184,133	64,862	0	0	42,294
GROSS DIGEST	2,678,025,583	2,786,776,606	2,796,564,857	2,519,285,255	2,388,743,644	2,075,917,844
LESS: M&O EXEMPTIONS	118,929,285	122,534,479	127,045,347	130,417,583	131,720,229	125,357,489
NET M&O DIGEST	2,559,096,298	2,664,242,127	2,669,519,510	2,388,867,672	2,257,023,415	1,950,560,355
GROSS M&O MILLAGE	2.000	1.991	1.991	1.991	2.500	3.030
LESS: ROLLBACKS	0.000	0.000	0.000	0.000	0.000	0.000
NET M&O MILLAGE	2.000	1.991	1.991	1.991	2.500	3.030
NET TAXES LEVIED	5,118,192.60	5,304,506.07	5,315,013.34	4,756,235.53	5,642,558.54	5,910,197.88

EMERGENCY MEDICAL SERVICES - Unincorporated/Fayetteville/ Brooks/Tyrone	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	3,328,629,068	3,446,542,324	3,446,342,217	3,141,547,280	2,963,885,866	2,550,667,455
MOTOR VEHICLES	241,937,800	270,428,800	273,121,100	218,570,300	217,649,040	227,653,330
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	41,369	41,369	16,500	8,166
HEAVY DUTY EQUIPMENT	1,034,509	232,148	103,593	0	0	134,192
GROSS DIGEST	3,577,425,570	3,722,658,595	3,724,708,840	3,364,194,543	3,185,305,099	2,781,929,628
LESS: M&O EXEMPTIONS	139,773,045	144,063,575	148,654,454	152,146,911	154,346,863	147,430,084
NET M&O DIGEST	3,437,652,525	3,578,595,020	3,576,054,386	3,212,047,632	3,030,958,236	2,634,499,544
GROSS M&O MILLAGE	0.550	0.548	0.548	0.548	0.450	0.522
LESS: ROLLBACKS	0.000	0.000	0.000	0.000	0.000	0.000
NET M&O MILLAGE	0.550	0.548	0.548	0.548	0.450	0.522
NET TAXES LEVIED	1,890,708.89	1,961,070.07	1,959,677.80	1,760,202.10	1,363,931.21	1,375,208.76

E911 SERVICES

County Wide	2007	2008	2009	2010	2011	2012
REAL & PERSONAL					4,754,433,251	4,258,983,930
MOTOR VEHICLES					320,053,320	333,991,810
MOBILE HOMES					3,753,693	3,466,485
TIMBER - 100%					16,500	8,166
HEAVY DUTY EQUIPMENT					0	134,192
GROSS DIGEST					5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS					288,694,044	295,313,167
NET M&O DIGEST					4,789,562,720	4,301,271,416
GROSS M&O MILLAGE					0.207	0.232
LESS: ROLLBACKS					0.000	0.000
NET M&O MILLAGE					0.207	0.232
NET TAXES LEVIED					991,439.48	997,894.97

TOTAL COUNTY WIDE	2007	2008	2009	2010	2011	2012
REAL & PERSONAL	5,149,073,651	5,307,380,280	5,344,477,776	4,958,461,950	4,754,433,251	4,258,983,930
MOTOR VEHICLES	350,967,830	390,440,270	397,857,100	320,137,190	320,053,320	333,991,810
MOBILE HOMES	5,824,193	5,325,773	5,100,561	4,035,594	3,753,693	3,466,485
TIMBER - 100%	0	129,550	83,235	83,235	16,500	8,166
HEAVY DUTY EQUIPMENT	1,095,842	259,699	134,563	0	0	134,192
GROSS DIGEST	5,506,961,516	5,703,535,572	5,747,653,235	5,282,717,969	5,078,256,764	4,596,584,583
LESS: M&O EXEMPTIONS	263,826,078	272,435,093	290,048,014	283,298,292	288,694,044	295,313,167
NET M&O DIGEST	5,243,135,438	5,431,100,479	5,457,605,221	4,999,419,677	4,789,562,720	4,301,271,416
NET TAXES LEVIED	35,489,613.19	36,593,518.73	36,745,759.33	33,513,303.89	35,035,010.78	35,493,144.59
NET TAX $ INCREASE	2,170,352.28	1,103,905.54	152,240.60	-3,232,455.44	1,521,706.89	458,133.81
NET TAX % INCREASE	6.51%	3.11%	0.42%	-8.80%	4.54%	1.31%