Minutes

Board of Commissioners
May 13, 2013
6:00 P.M.

Notice: A complete audio recording of this meeting can be heard by accessing Fayette County's Website at www.fayettecountyga.gov. Click on "Board of Commissioners", then "County Commission Meetings", and follow the instructions. The entire meeting or a single topic can be heard.

The Board of Commissioners of Fayette County, Georgia, met in Official Session on May 13, 2013 at 6:00 p.m. in the at the Fayette County Administrative Complex, 140 Stonewall Avenue, Fayetteville, Georgia.

Commissioners Present:	Steve Brown, Chairman Charles Oddo, Vice Chairman David Barlow Allen McCarty Randy Ognio
Staff Present:	Steve Rapson, County Administrator Floyd L. Jones, County Clerk Tameca P. White, Executive Assistant

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1. Call To Order

On Monday, May 14, 2013, at approximately 6:04 p.m., the 2014 Budget Presentation meeting was called to order by Steve Rapson, County Administrator.

2. County Administrator Steve Rapson will give the Budget Presentation

Mr. Rapson spoke from a PowerPoint presentation. There were no questions. The Board took no action. A copy of the PowerPoint presentation, identified as "Attachment 1", follows these minutes and is made an official part hereof.

3. Closing Comments

Chairman Brown stated that there was a lot of cooperation which made a big difference. He stated that he knew there were areas to find savings in the budget and he and Allen had been looking at some of those areas

for two years and realized that the savings are there to capitalized on for some things. He stated that he is glad that this was able to be done in such an efficient way that doesn't compromise service.

Mr. Rapson commented that the department heads stepped up during this process. He stated that he only had to meet with about five or six departments that had increases, and most of them were justifiable. He stated that one thing that is not shown here is that the 2013 budget had a 3% cut across the board so when he met with the Sheriff and asked for a $650,000 reduction the Sheriff had that plus another $300,000 on top of that to reduce. He stated that they were able to make specific cuts in such a way that it did not impact service.

Commissioner McCarty stated that "We have a county that we can be proud of ."

Mr. Rapson agreed and stated that this type of correction has been done and now, unless something happens next year with the digest, no changes will have to be made.

Chairman Brown stated that the digest this year is a marginal decrease. He stated that the hope is that the economy stays strong and continues to recover and we start to see the digest head in the other direction.

4. Adjournment

Commissioner David Barlow moved to adjourn. Commissioner Randy Ognio seconded the motion. No discussion followed. The motion passed unanimously.

The Budget Presentation meeting was adjourned at approximately 6:28 p.m

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Tameca P. White, Executive Assistant Steve Brown, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 23rd day of May 2013.

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Tameca P. White, Executive Assistant