COUNTY AGENDA REQUEST

Department:	Water System	Presenter(s):	Tony Parrott
Meeting Date:	Thursday, May 23, 2013	Type of Request:	Consent

Wording for the Agenda:

Approval of the Water Committee's recommendation to approve an increase of $200,000.00 in the Fiscal Year 2013 budget for line extensions.

Background/History/Details:

The Water System budgeted $500,000.00 in the current budget for waterline extensions.

Due to the drought of the past two years, the water table has dropped and Fayette County citizens are having problems with their wells. There has been an increase this year of requests for line extensions, and there are more inquiries that need to be funded during this fiscal year.

What action are you seeking from the Board of Commissioners?

Approval of the Water Committee's recommendation to approve an increase of $200,000.00 in the Fiscal Year 2013 budget for line extensions.

If this item requires funding, please describe:

Funds are available in the Renewal & Extension fund. (50541100-610915)

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	No

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

The Renewal and Extension Fund is established to handle these types of requests. Waterline extensions equate to an expansion of the Water System's customer base.