COUNTY AGENDA REQUEST

Department:	Commissioners	Presenter(s):	Chairman Steve Brown
Meeting Date:	Thursday, September 5, 2013	Type of Request:	Public Hearing

Wording for the Agenda:

Public Hearing of Resolution 2013-18 calling for the imposition of a Special Purpose Local Option Sales Tax within the Special District Encompassing Fayette County, to promote public health, safety and welfare, and for other purposes.

Background/History/Details:

The Fayette County Board of Commissioners desires to call for a referendum for the imposition of a special purpose local option sales tax within the special district encompassing Fayette County, pursuant to O.C.G.A. Secs. 48-8-110, et seq.

To that end, the Fayette County Board of Commissioners has entered into an intergovernmental agreement with the Town of Brooks, the City of Fayetteville, the City of Peachtree City, and the Town of Tyrone, and has received from each qualified municipality a list of projects to be included as part of the SPLOST. Fayette County has also prepared a list of its own projects to be included as part of the SPLOST. A list of the County's and municipalities proposed projects are identified in "Exhibit A".

The Board of Commissioners intends for said referendum on the SPLOST to be held on November 5, 2013, pursuant to state law governing the timing of special elections. Therefore, the Board is calling for a referendum to be held on November 5, 2013 to submit to the voters of Fayette County the question of whether or not to impose a special purpose local option sales tax of one percent (1%) within the special district encompassing Fayette County for the purpose of financing the projects identified in Exhibit A.

A copy of the Ballot Question for the 2013 Fayette County SPLOST is located in "Exhibit B" of this document.

What action are you seeking from the Board of Commissioners?

Hold Public Hearing. Consider adoption of Resolution 2013-18 calling for the imposition of a Special Purpose Local Option Sales Tax within the Special District Encompassing Fayette County, to promote public health, safety and welfare, and for other purposes.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Not Applicable	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

This work has been a collaborative effort between Fayette County, its municipalities, and their respective staffs in an effort to address needed efforts throughout the Fayette County community.

STATE OF GEORGIA

FAYETTE COUNTY

RESOLUTION

NO. 2013-18

A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR FAYETTE COUNTY; TO CALL FOR THE IMPOSITION OF A SPECIAL PURPOSE LOCAL OPTION SALES TAX WITHIN THE SPECIAL DISTRICT ENCOMPASSING FAYETTE COUNTY; TO PROMOTE THE PUBLIC HEALTH, SAFETY AND WELFARE, AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners for Fayette County (the "County") is the duly elected governing authority for the County; and

WHEREAS, the Board of Commissioners desires to call for a referendum for the imposition of a special purpose local option sales tax (the "SPLOST") within the special district encompassing the County, pursuant to O.C.G.A. § 48-8-110 et seq.; and

WHEREAS, the Board of Commissioners has entered into an intergovernmental agreement with the Town of Brooks, the City of Fayetteville, the City of Peachtree City, and the Town of Tyrone (the "qualified municipalities") and has received from each qualified municipality a list of projects to be included as part of the SPLOST; and

WHEREAS, in addition, the County has also prepared a list of its own projects to be included as part of the SPLOST; and

WHEREAS, the combined list of all projects to be included as part of the SPLOST is attached hereto as Exhibit "A"; and

WHEREAS, it is estimated that the total cost of the projects identified in Exhibit "A" will be $41,245,988.00; and

WHEREAS, the Board of Commissioners intends for said referendum on the SPLOST to be held on November 5, 2013, pursuant to state law governing the timing of special elections.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners for Fayette County that there shall hereby be a referendum on November 5, 2013 to submit to the voters of Fayette County the question of whether or not to impose a special local option sales tax of one percent within the special district encompassing Fayette County for the purpose of financing the projects identified in Exhibit "A", which is attached hereto and made a part hereof by this reference.

BE IT FURTHER RESOLVED by the Board of Commissioners that the question to be submitted to the voters of Fayette County shall be that found in Exhibit "B", which is attached hereto and made a part hereof by this reference.

BE IT FURTHER RESOLVED by the Board of Commissioners that, if approved, said special purpose local option sales tax shall be for the following purposes:

(a) Capital outlay projects consisting of road, street, and bridge purposes, which purposes may include sidewalks, bicycle paths, and multi-use paths;

(b) Capital outlay projects pertaining to library renovation/expansion;

(c) Capital outlay projects consisting of recreational facilities;

(d) Water capital outlay projects, sewer capital outlay projects, and stormwater capital outlay projects; and

(e) Capital outlay projects consisting of public safety facilities.

BE IT FURTHER RESOLVED by the Board of Commissioners that the total estimated cost of the projects identified in Exhibit "A" is $41,245,988.00; and

BE IT FURTHER RESOLVED by the Board of Commissioners that, if approved, the special purpose local option sales will be imposed for a maximum period of two (2) years.

RESOLVED this ____ day of September, 2013.

BOARD OF COMMISSIONERS
OF FAYETTE COUNTY

By:_____
Steve Brown, Chairman

(SEAL)

ATTEST:

_____
Floyd Jones, County Clerk

Approved as to form:

_____
Interim County Attorney

EXHIBIT A- FAYETTE COUNTY PROJECT LIST
CATEGORIES I - IV

FAYETTE COUNTY CORE INFRASTRUCTURE IMPROVEMENTS
DRAFT FOR PUBLIC REVIEW AND COMMENT

Fayette County owns or maintains miles of storm drainage pipe and associated drainage infrastructure for managing stormwater runoff. This is comprehensively referred to as the Municipal Separate Storm Sewer System (MS4) and includes items such as: storm drainage pipes; box culverts; gutters; ditches, swales, catch basins and inlets.

A portion of the county's MS4 is in need repairs or replacement due to deterioration of corrugated metal pipe that is approaching or exceeding its expected useful life. Deteriorated, damaged, poorly maintained, and/or undersized pipes and structures can result in potentially serious safety, infrastructure, flooding and environmental problems.

The drainage system improvements identified provides repair and replacement of drainage systems under and adjacent to roadways that have deteriorated to the point where they no longer function as intended.

Category I **TOTAL** **$2,908,888.55**

Flooding and Safety: Replacement or rehabilitation of Stormwater Drainage Systems where failure or improper operation may result in loss of property or probable loss of human life. This includes Category I dams as classified by the state within Fayette County right-of-way. All projects listed in this category are in need of immediate attention.

Category II **TOTAL** **$11,598,503.97**

Stormwater Infrastructure Preservation Projects Greater than $20,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure. These projects have been subcategorized into Tier 1 and Tier 2.

Tier 1 projects are in need of immediate attention.	**$3,643,359.79**
Tier 2 projects are projects that need replacement soon.	**$7,955,144.18**

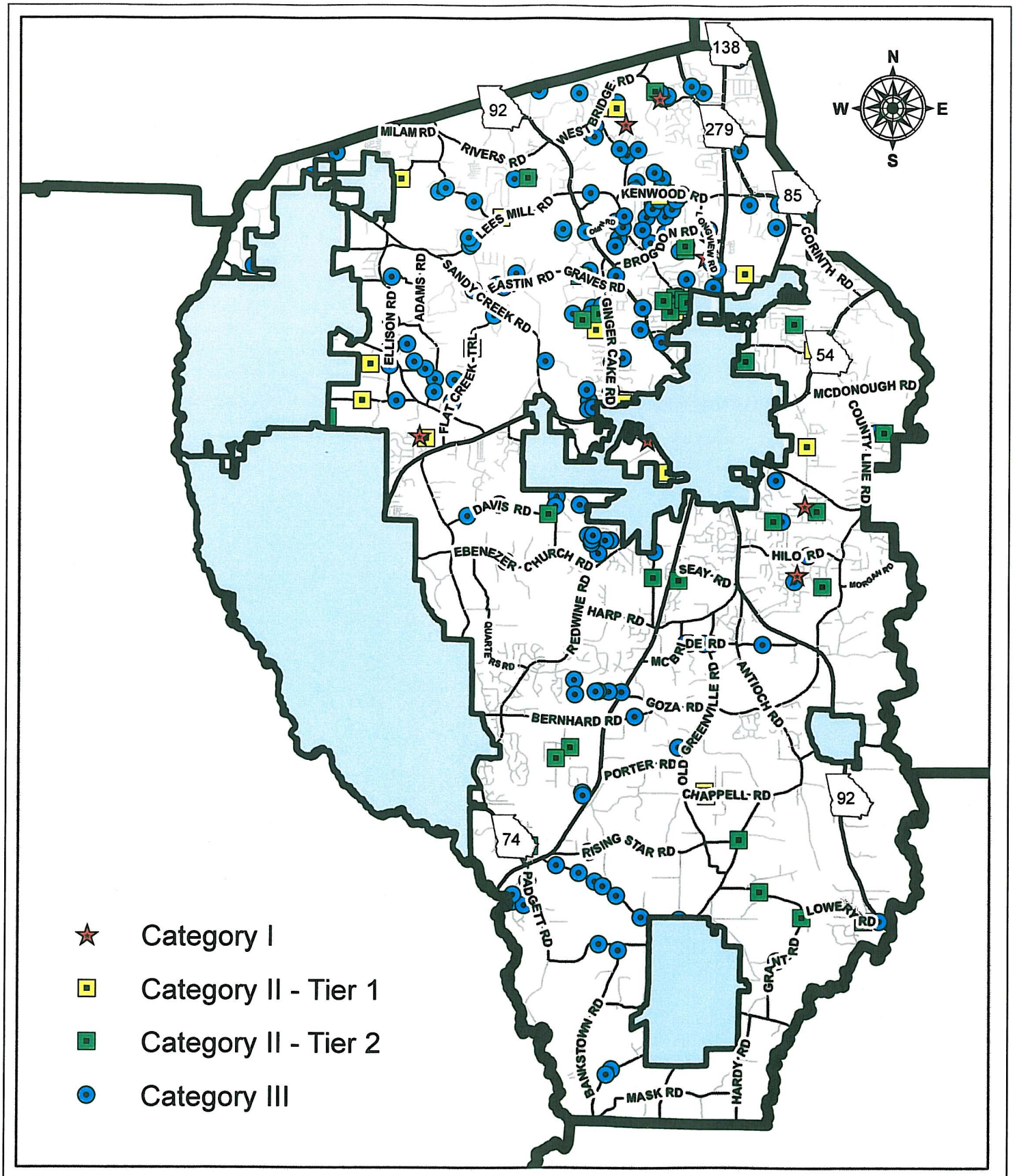
Category III **TOTAL** **$912,199.62**

Stormwater Infrastructure Preservation Projects Less than $20,000: Deformation or damage of system may affect the drainage capacity or overall function of the structure.

Category IV **TOTAL** **$1,382,500.00**

Stormwater Improvement Projects: Stormwater drainage systems functional improvements.

CORE INFRASTRUCTURE SPLOST 2013 ***TOTAL*** ***$16,802,091.13***



CORE INFRASTRUCTURE SPLOST 2013

Draft for Public Comment

Jacobs General Assumptions

1 Utility locations are based on visual inspection of the above ground features. No research, SUE equipment or contact with utility owners was conducted. The utility relocation costs are based on common sizes for each type of utility.

2 ROW estimates are based on cursory search of residential properties in Fayette County. A conservative average value of $4/sf was used, which accounts for potential market appreciation over the life of a SPLOST program and the conceptual/planning level of the estimates. Full property appraisal of specific locations will be required once detailed plans are available. The estimated right of way cost was established by estimating the additional right of way or easement area(s) needed to construct the drainage and roadway improvements.

3 The Fayette County Development Regulations, Article III, Street Design Standards and Specifications were utilized to determine the minimum pavement design, design speed, and other design criteria needed to prepare the subject cost estimate.

4 The Fayette County Thoroughfare Plan was utilized to determine the street classification for the subject project.

5 GDOT Item Mean Summary information (as of June 6, 2013) was used to estimate item unit cost values. The unit costs were increased by 20% to account for the small project size, shortened construction time related to detour limitations and general differences between State and City/County level projects .

6 Traffic Control and Staging Cost Percentage(s) are based on the street classification, roadway closure possibility, and the need for public information/involvement during construction.

7 Design cost was estimated based on construction cost for larger projects (assumed 10%). For projects with construction cost less than $150,000, a minimum design cost of $15,000 was used. The design cost includes engineering design and survey efforts.

8 Environmental efforts are anticipated to be minimal due to the nature of the projects (perpendicular crossing/maintenance project classification) and include wetland delineation, compliance with state stream buffers, and minimal permitting . Unless otherwise noted, projects are assumed to be exempt from Georgia EPD stream buffer variances on the basis of a drainage structure exemption. In addition, projects are assumed to fall under a Nationwide Permit 3A (Maintenance Activity). Ecological investigation was not completed for this effort and will be required at the time of project to assess actual environmental impacts and costs.

It is assumed that floodplain modeling will be required for all crossings in FEMA-designated Zone AE (floodway) and Zone A special flood hazard areas, but that the crossing will be designed to comply with FEMA requirements for no-rise. No map revision submittals to FEMA are included in the cost estimates. The FEMA studies are included in the environmental cost for each project to which this is anticipated to be required.

Levels of Environmental Analysis/Permitting:
$10,000: minimal environmental efforts described above
$15,000: minimal environmental, FEMA Zone A study required, culvert
$18,000: minimal environmental, FEMA Zone AE study required, culvert
$20,000: minimal environmental, FEMA Zone A/AE study required, bridge

9 Pipe condition assessment categories:
5: Severe structural damage; > 10% loss of flow area; function of structure compromised and failure imminent
4: Significant signs of exterior and structural deterioration; some loss of flow area
3: Signs of exterior deterioration but structurally functioning
2: Minor signs of deterioration; primary flow area in tact and functioning
1: System performing as designed and in good condition

CATEGORY I

Project ID	Project Name	Project Description	Cost
	Brittany Way	6'x4' RBC, 60', system evaluation	$57,424.08
	Covered Bridge Trl	Ditch rehab/plunge pool armoring; pipe upsizing	$25,000.00
	Emerald Lake Dam	Emerald Lake Dam is a Safe Dams Program Category II structure located predominantly within Fayette County Right-of-Way. The project includes evaluation, design, permitting, and construction of various operational and maintenance improvements. Minimum field activities shall include: clearing of vegetation, build-out of slopes, installation of seepage drains, and rehabilitation of spillway outlet pipes.	$911,482.00
	Kozisek Dam[1]	Kozisek Dam is a Safe Dams Program Category I structure adjacent to and possibly partially within the County Right-of-Way for Neely Road. The project includes evaluation, design, permitting, and construction of necessary improvements and changes to Neely Road to ensure it safely passes design flows and to remove any County liability/ownership that may be associated with Kozisek Dam.	$250,000.00
	Lawson Ln	Undersized pipes in Northridge Subdivision results in flooding of road, lots and several homes along Lawson Lane. Project would replace existing pipe and add additional drainage structures.	$51,661.00
	Longview Dam	Longview Dam (AKA Margaret Phillips Lake Dam) is a Safe Dams Program Category I structure located within the Fayette County Right-of-Way of Longview Road. The project consists of performing the necessary evaluation, design, permitting, and construction to bring the structure into compliance with the Georgia Safe Dams Act of 1978. There are two options to do so: upgrade the dam or breach the dam. The cost estimate is based on the preferred dam upgrade option.	$1,409,815.00
	Merrydale Dr	500' stream restoration, floodplain storage	$125,000.00
	Oak St	3'x2' RBC, 80'	$78,506.47
		TOTAL :	**$2,908,888.55**

CATEGORY II

Project ID	Project Name	Replacement Description	Tier	Cost
	Avalon Dr	48" RCP, 300'	1	$105,531.97
	Brandon Mill Cir - South	8'x4' RBC, 200'; system evaluation	1	$300,321.42
	Broom Blvd	dbl 8'x5' RBC, 70'	1	$322,898.88
	Callaway Rd	trp 10'x4' RBC, 80'	1	$406,887.39
	Chappel Rd	dbl 8'x5' RBC, 70'	1	$331,399.88
	Deer Forest Trl	4'x3' RBC, 100'	1	$117,547.83
	Dogwood Trl	trp 7'x7' RBC, 80'	1	$411,832.37
	Lees Mill Rd	trp 9'x8' RBC, 35'	1	$246,586.75
	Mercedes Trl	dbl 8'x4' RBC, 60'	1	$173,524.76
	Morning Dove Dr	dbl 10'x4' RBC, 70'	1	$245,100.25
	Patricia Ln	8'x4' RBC, 150'	1	$209,317.86
	Roberts Rd	trp 10'x4' RBC, 85'	1	$359,641.62
	Scott Blvd	4'x2' RBC, 50'	1	$79,071.74
	Silver Leaf Dr	dbl 4'x3' RBC, 140'	1	$165,421.27
	Westbridge Dr	5'x3' RBC, 45'	1	$83,260.95
	Westbridge Dr	5'x3' RBC, 45'	1	$85,014.85
		Tier 1 Subtotal		**$3,643,359.79**

CATEGORY II

Project ID	Project Name	Replacement Description	Tier	Cost
	Antebellum Way	dbl 8'x6' RBC, 80'	2	$218,204.75
	Brandon Mill Cir - East	48", RCP, 500' length	2	$192,130.16
	Brandon Mill Cir - North	48", RCP, 250' length	2	$134,992.90
	Brandon Mill Cir - SW	8'x4' RBC, 175'	2	$277,137.90
	Brandon Mill Cir - West	48", RCP, 350' length	2	$157,844.87
	Canterbury Ln	60" RCP	2	$24,671.06
	Coastline Rd	160' prestressed concrete beam bridge	2	$927,761.41
	County Line Court[1]	Drainage System Replacement	2	$175,000.00
	Crabapple Ln	trp 8'x5' RBC, 70'	2	$257,666.67
	Cross Creek Trl	8'x5' RBC, 80'	2	$359,846.13
	Darren Dr	80' prestressed concrete beam bridge	2	$500,910.61
	Davis Rd	five barrell 10'x4', 85'	2	$599,152.07
	Deer Trl	36" RCP	2	$34,882.00
	Deerfield Ln 161	36" RCP	2	$34,050.00
	Deerfield Ln 130	36" RCP	2	$27,421.00
	Downing Ct	4'x3' RBC, 45'	2	$74,056.17
	Flat Creek Trl	trp 10'x4' RBC, 70'	2	$385,063.37
	Grandchester Way	60" RCP	2	$42,141.06
	Grant Rd	60" RCP	2	$41,484.56
	Graves Rd	10'x5' RBC, 70'	2	$226,852.28
	Gristmill Dr	6'x3' RBC, 80'	2	$129,205.63
	Heritage Way - North	48" RCP, 400''	2	$169,270.85
	Heritage Way - South	48" RCP, 200'	2	$122,795.17
	Janice Dr	dbl 6'x4' RBC, 70'	2	$149,564.49
	Kenwood Rd	dbl 8'x5' RBC, 80'	2	$250,571.04
	Lowery Rd and Grant Rd	60" RCP	2	$38,583.06
	Lowery Rd	54" RCP	2	$23,543.16
	Mark Ln	dbl 6'x4' RBC, 90'	2	$179,480.52
	Matthew Way	dbl 9'x4' RBC, 80'	2	$221,144.70
	North Dr	5'x4' RBC, 80'	2	$117,348.58
	Old Senioia Rd	100' prestressed concrete beam bridge	2	$668,572.00
	Ponderosa	48" RCP	2	$25,519.00
	Rising Star/Brooks Woosley[1]	double 10'x6', triple 7'x5'	2	$600,000.00
	Shoal Creek Rd	80' prestressed concrete beam bridge	2	$568,277.00
		Tier 2 Subtotal		**$7,955,144.18**
		TOTAL :		**$11,598,503.97**

[1]**Detailed cost estimated to be added upon receipt from engineering firm.**

CATEGORY III

Project ID	Location	Installation	Material	Total
	214 Adams Rd	$2,599.80	$2,049.32	$4,649.12
	$100,000.00	$2,599.80	$1,246.68	$3,846.48
	375 Benjamin Cir	$12,999.00	$3,362.49	$16,361.49
	120 Benz Court	$12,999.00	$7,970.89	$20,969.89
	135 Benz Ct	$12,999.00	$4,034.15	$17,033.15
	228 Bernhard Rd	$2,599.80	$2,921.18	$5,520.98
	105 Berry Ridge Rd	$2,599.80	$1,941.78	$4,541.58
	120 Bon Ami Court	$4,421.76	$1,452.57	$5,874.33
	105 Brandon Mill Cir	$12,999.00	$2,896.37	$15,895.37
	130 Briarlake Court	$12,999.00	$2,258.97	$15,257.97
	205 Brookshire Dr	$2,599.80	$2,376.06	$4,975.86
	185 Brookshire Drive	$2,599.80	$2,376.06	$4,975.86
	Bulter Rd At Old Rd	$2,599.80	$1,697.90	$4,297.70
	Busbin At Charlottee Place	$2,599.80	$1,246.68	$3,846.48
	147 Busbin Rd	$2,599.80	$2,376.06	$4,975.86
	197 Busbin Rd	$2,599.80	$1,246.68	$3,846.48
	317 Busbin Rd	$2,599.80	$1,522.20	$4,122.00
	110 Catherine Ln	$12,999.00	$6,017.94	$19,016.94
	260 Country Lane Rd	$2,599.80	$2,376.06	$4,975.86
	100 Creekwood Ct	$12,999.00	$1,785.05	$14,784.05
	504 Davis Rd	$2,599.80	$3,527.70	$6,127.50
	107 Davis Rd	$2,599.80	$1,346.49	$3,946.29
	154 Dixon Cir	$2,599.80	$1,522.20	$4,122.00
	186 Dogwood Tr	$2,599.80	$1,389.96	$3,989.76
	388 Eastin Rd	$2,599.80	$1,389.96	$3,989.76
	506 Ebenezer Church Road	$2,599.80	$1,676.53	$4,276.33
	332 Ellison Rd	$2,599.80	$1,873.61	$4,473.41
	228 Ellison Rd	$2,599.80	$1,522.20	$4,122.00
	378 Ellison Road	$2,599.80	$1,319.08	$3,918.88
	155 Fairfield Cir	$12,999.00	$1,746.49	$14,745.49
	150 Feet From Sr 85 On Busbin	$2,599.80	$1,246.68	$3,846.48
	155 Flat Creek Ct	$2,599.80	$2,156.46	$4,756.26
	301 Flat Creek Trail	$2,599.80	$2,156.46	$4,756.26
	626 Flat Crk	$2,599.80	$1,389.96	$3,989.76
	100 Flat Crk	$2,599.80	$1,522.20	$4,122.00
	305 Franklin Farms Cir	$12,999.00	$3,362.49	$16,361.49
	105 Gentle Doe Dr	$12,999.00	$1,576.68	$14,575.68
	347 Ginger Cake Rd	$2,599.80	$1,389.96	$3,989.76
	216 Ginger Cake Rd	$2,599.80	$1,246.68	$3,846.48
	161 Ginger Cake Trail	$8,015.36	$11,635.10	$19,650.46
	271 Ginger Cake Trail	$8,015.36	$11,635.10	$19,650.46
	285 Green Vly	$2,599.80	$1,522.20	$4,122.00
	Hawn At Old Senoia	$2,599.80	$2,921.18	$5,520.98
	115 Heritage Way	$12,999.00	$3,763.17	$16,762.17
	159 Highland Hills Rd	$2,599.80	$1,829.69	$4,429.49

CATEGORY III

Project ID	Location	Installation	Material	Total
	210 Highland Hills Road	$2,599.80	$2,156.46	$4,756.26
	423 Highway 85 Conn	$2,599.80	$2,376.06	$4,975.86
	588 Highway 85 Conn	$2,599.80	$1,522.20	$4,122.00
	1373 Highway 85 Conn	$2,599.80	$1,246.68	$3,846.48
	1415 Highway 85 Conn	$2,599.80	$1,389.96	$3,989.76
	336 Highway 85 Connector	$2,599.80	$1,246.68	$3,846.48
	382 Hilo Rd	$2,599.80	$1,873.61	$4,473.41
	879 Hood Rd	$2,599.80	$1,246.68	$3,846.48
	1116 Hood Rd	$2,599.80	$1,346.49	$3,946.29
	115 Horse Shoe Circle	$2,599.80	$2,585.83	$5,185.63
	166 Hwy 85 Conn	$2,599.80	$1,697.90	$4,297.70
	246 Hwy 85 Conn	$2,599.80	$1,697.90	$4,297.70
	348 Hwy 85 Conn	$2,599.80	$2,376.06	$4,975.86
	130 Idlewood Ln	$2,599.80	$3,466.30	$6,066.10
	120 Kari Glen Drive	$2,599.80	$2,317.47	$4,917.27
	105 Ken Cir	$2,599.80	$1,389.96	$3,989.76
	215 Kirkly Rd	$2,599.80	$1,246.68	$3,846.48
	114 Kite Lake Road	$2,599.80	$1,052.64	$3,652.44
	285 Kite Lake Rd	$2,599.80	$1,522.20	$4,122.00
	257 Kite Lake Rd	$2,599.80	$1,873.61	$4,473.41
	130 Lady Helen Court	$2,599.80	$4,925.36	$7,525.16
	150 Lakeview Lane	$2,599.80	$3,527.70	$6,127.50
	210 Lang Drive	$2,599.80	$3,330.02	$5,929.82
	133 Laura Lane	$2,599.80	$1,522.20	$4,122.00
	584 Lees Mill Rd	$2,599.80	$1,389.96	$3,989.76
	431 Lester Rd	$2,599.80	$1,246.68	$3,846.48
	150 Little Creek Dr	$12,999.00	$1,507.22	$14,506.22
	160 Lofty Eagle Ln	$12,999.00	$2,566.88	$15,565.88
	185 Longview Rd	$2,599.80	$1,697.90	$4,297.70
	114 Lowery Road	$2,599.80	$3,950.78	$6,550.58
	100 Mackenzie Ln On Eastin	$12,999.00	$1,802.53	$14,801.53
	243 Mcbride Rd	$2,599.80	$3,738.86	$6,338.66
	456 Mcbride Rd	$2,599.80	$3,527.70	$6,127.50
	555 Mcbride Rd	$2,599.80	$1,941.78	$4,541.58
	285 Merrydale Dr	$2,599.80	$3,527.70	$6,127.50
	133 Mitchell Rd	$2,599.80	$1,246.68	$3,846.48
	395 Morgan Mill Rd	$2,599.80	$2,225.03	$4,824.83
	140 Muse Rd	$2,599.80	$1,246.68	$3,846.48
	110 Muse Rd And Lees Lake Rd	$2,599.80	$1,389.96	$3,989.76
	988 New Hope Road	$2,599.80	$919.41	$3,519.21
	762 New Hope Rd	$2,599.80	$2,049.32	$4,649.12
	245 North Dr	$12,999.00	$4,564.53	$17,563.53
	100 Northwind Trl	$12,999.00	$1,916.05	$14,915.05
	160 Old Mill Court	$12,999.00	$3,019.93	$16,018.93
	245 Omin Rd	$2,599.80	$1,246.68	$3,846.48

CATEGORY III

Project ID	Location	Installation	Material	Total
	125 Pinewood Dr	$2,599.80	$1,697.90	$4,297.70
	285 Plantation Road	$2,599.80	$1,246.68	$3,846.48
	Parcel Number 0703 022	$2,599.80	$1,103.39	$3,703.19
	Postwood Dr And Idlewood Ln	$2,599.80	$3,466.30	$6,066.10
	Providence Dr On Mcbride Rd	$2,599.80	$2,049.32	$4,649.12
	100 Redbud Ct	$2,599.80	$1,873.61	$4,473.41
	210 Rennes Ct	$12,999.00	$1,229.39	$14,228.39
	130 Rustic Mill Lane	$2,599.80	$4,283.98	$6,883.78
	150 Rustic Mill Lane	$2,599.80	$6,693.47	$9,293.27
	145 S Wood Ct	$12,999.00	$4,007.69	$17,006.69
	302 Sams Dr And Lees Mill Rd	$2,599.80	$1,819.82	$4,419.62
	310 Sherwood Rd	$2,599.80	$1,727.09	$4,326.89
	380 Sherwood Road	$2,599.80	$1,522.20	$4,122.00
	325 Sherwood Road	$2,599.80	$2,585.83	$5,185.63
	Sherwood Road And Brookshire	$2,599.80	$1,103.39	$3,703.19
	190 Starrs Mill Dr	$2,599.80	$1,697.90	$4,297.70
	105 Summerville Drive	$2,599.80	$2,479.30	$5,079.10
	171 Tall Pine Trail	$8,015.36	$10,891.10	$18,906.46
	East Of 166 Trammell Rd	$2,599.80	$1,346.49	$3,946.29
	112 Thompson Rd	$2,599.80	$1,346.49	$3,946.29
	130 Thornton Ct	$12,999.00	$2,431.43	$15,430.43
	240 Thornton Dr	$12,999.00	$2,340.71	$15,339.71
	165 Thornton Ln	$2,599.80	$1,246.68	$3,846.48
	128 Trickum Creek Rd	$2,599.80	$1,551.16	$4,150.96
	Wagon Wheel	$2,599.80	$4,373.87	$6,973.67
	330 Weeping Willow Way	$12,999.00	$3,964.09	$16,963.09
	140 Wesley Pl	$2,599.80	$1,246.68	$3,846.48
	155 Westbridge Cir	$2,599.80	$1,246.68	$3,846.48
	517 Westbridge Dr	$2,599.80	$6,296.99	$8,896.79
	320 White Oak Way	$2,599.80	$1,522.20	$4,122.00
	240 Whitney Way	$2,599.80	$2,648.62	$5,248.42
	136 Wilkins Rd	$2,599.80	$1,246.68	$3,846.48
	160 Wills Way	$12,999.00	$3,178.53	$16,177.53
	120 Wisteria Court	$12,999.00	$2,086.19	$15,085.19
	140 Yates Dr	$12,999.00	$1,514.99	$14,513.99
			TOTAL	**$912,198.62**

CATEGORY IV

Project Name	Cost
Stormwater Improvement Projects[1]	$400,000.00
Professional Services	$200,000.00
FY 2014 Stormwater Utility Reimbursement	$500,000.00
Equipment Purchases	
Vac-Con Jet Trailer	$95,000.00
F-450 Crew Cab	$45,000.00
Mini Excavator	$75,000.00
Single-axle Mini Dump Truck	$60,000.00
Tandem Axle Trailer	$7,500.00
TOTAL:	**$1,382,500.00**

1- Functionality improvements identified through inventory/inspections. Work will include paving inverts, replacing headwalls, and catch basin lids.

City of Fayetteville
Proposed Countywide Special Purpose Local Option Sales Tax (SPLOST) Referendum
Overview

Background/History

The Fayette County Board of Commissioners has initiated the process for a two-year SPLOST for core infrastructure projects and has requested that the municipalities participate in this SPLOST pursuant to an Intergovernmental Agreement in meeting their core infrastructure needs as well. Fayette County will dedicate their SPLOST funds in meeting critical Stormwater needs. The municipalities will dedicate their SPLOST funds for core infrastructure needs including transportation, water and sewer, public safety and Stormwater needs. Fayette County and the municipalities have developed comprehensive project lists which are available for inspection at their respective offices and electronically. The City of Fayetteville will be presenting its proposed project list as part of this report.

SPLOST Referendum Schedule

The Fayette County Board of Commissioners and municipalities are expected to approve the final SPLOST project lists and Intergovernmental Agreement by August 31, 2013. Fayette County plans to call for the SPLOST Special Election Referendum on September 5, 2013. The SPLOST Special Election Referendum would be held on November 5, 2013.

Financial Impact

The two-year SPLOST is expected to generate $41,245,988 for Fayette County and the municipalities and will be distributed as follows:

Jurisdiction	Allocation	%
Fayette County	$16,802,091	40.74%
Peachtree City	$14,554,860	35.29%
Fayetteville	$6,753,499	16.37%
Tyrone	$2,913,598	7.06%
Brooks	$221,940	0.54%
Total	**$41,245,988**	**100.0%**

The percentage split for each municipality is based upon the current Local Option Sales Tax (LOST) distribution formula. The City of Fayetteville is projected to receive a total of $6,753,499 over the two-year period to address core infrastructure needs. All funds

will be distributed on a monthly basis pursuant to the approved Intergovernmental Agreement.

Project List

The City of Fayetteville has developed a comprehensive SPLOST project list to address critical public safety, water and sewer, Stormwater and transportation needs. A summary of the SPLOST Projects is presented below with more detailed data sheets for each project. The total cost for all projects is $9,208,999. The City has purposely included more projects than projected SPLOST funding in an effort to maximize the use of SPLOST funds in meeting critical core infrastructure needs. In the event that certain projects are completed under budget or that a specific project is not able to be completed as expected, additional projects from the approved list can be completed.

City of Fayetteville
SPLOST Projects

Project Name	Category	Project Cost
Fire Station 93 – Land Acquisition	Fire	$150,000
Fire Station 93 – Design	Fire	$57,200
Fire Station 93 – Construction	Fire	$919,600
Tactical Support Fire Apparatus	Fire	$600,000
Police Crime Technology Enhancements	Police	$500,000
Pye Lake Dredging and Forebay Project	Stormwater	$1,000,000
Jefferson Avenue Culvert Replacement	Stormwater	$500,000
Carriage Lane Culvert Rehabilitation	Stormwater	$410,000
Woodgate Drive Culvert Rehabilitation	Stormwater	$350,000
Hillsdale Drive Culvert Replacement	Stormwater	$200,000
Pye Court Rehabilitation	Stormwater	$130,000
Mimosa Drive Culvert Rehabilitation	Stormwater	$100,000
Fenwyck Commons Culvert Rehabilitation	Stormwater	$250,000
Lakemont Drive Culvert Rehabilitation	Stormwater	$120,000
Buckeye Lane Culvert 1 Rehabilitation	Stormwater	$105,000
Chase Drive Northern Culvert Rehabilitation	Stormwater	$95,000
Chase Drive Southern Culvert Rehabilitation	Stormwater	$220,000
Buckeye Lane Culvert 2 Replacement	Stormwater	$97,500
Pinevale Court Culvert Rehabilitation	Stormwater	$200,000
Jeff Davis Drive North Resurfacing	Transportation	$400,000
Multi-Use Path Extension Project	Transportation	$399,699
SR 54/ Hospital Bridge Crossing	Transportation	$600,000
Pinewood Area Multi-Use Path Tunnel	Transportation	$400,000
SR 85 North Landscape Medians	Transportation	$288,000
Wastewater Plant EQ Basin Rehabilitation	Water/Wastewater	$250,000
Ground Implementation Phase I (Yusifji Well)	Water/Wastewater	$817,000
Ridge Nature Area (formerly P.K. Dixon Property)	Parks/Public Works	$50,000
Total Projects:		**$9,208,999**

EXHIBIT A- CITY OF PEACHTREE CITY PROJECT LIST

Location/Item	Need	Cost approx.
Bridges and Tunnels		
113-5027-0 Peachtree Parkway over Lake Kedron BTW Peninsula and North Cove	2012 Inspection Fair Condition. Clean and Paint Piles.	$76,000
113-5026-0 Flat Creek Road over Flat Creek	and Paint Piles. Encase Piles #3 and #4 at bents #2 and #3. Repair Erosion around bents. Clean reseal deck joints.	$250,000
113-5064-0 Spear Road (Culverts)	2012 Inspection. Fair Condition. Repair D/S scour. Repair 100% section loss pipe areas (Some missing bottoms and large holes) and damaged ends. Repair parapet erosion and failing blocks. Remove excess vegetation.	$130,000
113-5034-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Repair embankment erosion.	$33,000
113-5035-0 Smokerise Trace	2012 Inspection. Fair Condition. Clean and paint piles. Clean and repair deck joints.	$35,000
113-5046-0 McIntosh Trail at Lake Peachtree Dam	2012 Inspection. Good Condition. Clean and paint piles. Clean and repair deck joints.	$19,000
113-5038-0 TDK over RR	2012 Inspection. Good condition. Clean and repair deck joints. Western abutment strip seal is ripped and anchor plates loose. Western approach slab has undermined and needs repair.	$54,000
113-5060-0 Peachtree Parkway extension	2012 Inspection. Good Condition. Remove excess vegetation.	$3,000
Misc. vehicular bridge maintenance	Repair to various vehicular bridges to include joint repair, pile repair, abutment repair etc.	$500,000
Cart path Tunnel and Bridge Maintenance	Repair to various cart path bridges and tunnels to include but not limited to: railing repair/replacement, abutment repair, pile maintenance, tunnel repair, slope stabilization and armoring etc.	$1,500,000
	Total	$2,600,000
Traffic		
Street Paving	Paving of various roads in the City as determined by the most current condition assessment. To include but not limited to patching, overlay, full depth reclamation etc.	$7,500,000
Cart Path Rehabilitation/widening	The repair and maintenance of and estimated 5% of the cart path system per year based on the most current condition assessment. To include but not limited to: patching, removal, widening, replacement etc.	$2,500,000
Cart Path Expantion	Design and installation of new cart path systesms needed to connect seperated sections of the cart path system.	$2,000,000
	Total	$12,000,000
	Grand total	$14,600,000

Path ID	CONDITION RATING	Path Description	Estimated Cost	Cumulative Cost	Approximate Year
0936	63	Robinson Rd. to strathmore	$75,480.00	$75,480.00	
1000	67	Methodist church to Spear Rd.	$36,810.00	$112,290.00	
0508	67	Woodruff Way to 0503	$56,370.00	$168,660.00	
0334	68	Crofts Corner to 0306	$12,390.00	$181,050.00	
0337	68	From 0305 to Shetland Cr.	$3,930.00	$184,980.00	
1114	68	1103 to Waterwood Bend	$23,070.00	$208,050.00	
1808	68	Stonington Dr. to Vanderwall	$38,580.00	$246,630.00	
1803	68	Short Path at Gables Ct. @ Stevens Entry	$5,340.00	$251,970.00	
2104	68	2120 to Clifton Ln.	$17,580.00	$269,550.00	2014
1549	68	1509 to 700 West Park Dr.	$19,800.00	$289,350.00	
0319	69	Rubicon Rd. to 0317	$27,480.00	$316,830.00	
0714	69	Rockspray Ridge to Cabin Gate (along Loghouse)	$14,640.00	$331,470.00	
0318	69	From 0317 to Welton way	$16,860.00	$348,330.00	
0819	69	Lily Green to Fen Way	$7,860.00	$356,190.00	
1809	69	Haddington Ln. to Haddington Ln.	$40,500.00	$396,690.00	
1251	69	1230 to Red Roan Ct.	$23,580.00	$420,270.00	
1312	69	Terrane Ridge to Planterra Way	$52,170.00	$472,440.00	
1108	69	From Fishers Luck to Peachtree Pkwy.	$49,650.00	$522,090.00	
0321	70	Rubicon Rd. To 0320	$11,880.00	$533,970.00	
1507	70	1547 to Commerce Dr. (Harry Norman Realtors)	$36,210.00	$570,180.00	
0822	70	Crosstown Tunnel to Regions Bank	$5,460.00	$575,640.00	
1002	70	Intersection Robinson Rd/Stargecoach Rd	$17,640.00	$593,280.00	
1553	71	Kedron Dr. to Primrose School	$8,790.00	$602,070.00	
1919	71	Bridge pt. To Bridgewater Dr.	$3,510.00	$605,580.00	
1126	71	1146 to Willowbend Rd.	$17,100.00	$622,680.00	
1214	71	1213 to Shadowood Ln.	$8,400.00	$631,080.00	
1841	71	Hidden Springs to Smokerise Pt.	$2,280.00	$633,360.00	
1404	71	Gatehouse Drive to Tunnel 19	$61,440.00	$694,800.00	
1547	71	Along WestPark dr. Off of 1507	$5,250.00	$700,050.00	
2112	71	From 2111 to Kedron Dr.	$20,910.00	$720,960.00	2015
0405	72	From 0402 thru Golf Course to Evian Way	$35,400.00	$756,360.00	
0505	72	0504 to Biltmore trace	$21,300.00	$777,660.00	
0930	72	0928 to Treillage Ln.	$6,840.00	$784,500.00	
1139	72	From 1102 to Cove Rd.	$6,330.00	$790,830.00	
1106	72	Bowfin Bay to Fishers Luck	$6,450.00	$797,280.00	
1819	72	Graystone Ct. to loyd Rd.	$39,480.00	$836,760.00	
1508	72	1506 to Allstate	$9,480.00	$846,240.00	
1240	72	Bluegrass Trace to 1232	$6,360.00	$852,600.00	
1537	72	Northlake Dr. to Bridge 12	$28,980.00	$881,580.00	
0231	72	From tunnel to 0235	$42,210.00	$923,790.00	
1603	73	Flat Creek Rd. to Bridge 24	$109,560.00	$1,033,350.00	

0347	73	0305 to Shannon Circle	$7,380.00	$1,040,730.00	
1631	73	From Larking's landing to Barberry Ln.	$101,010.00	$1,141,740.00	
1247	73	Shadowood Ln. to 1211	$7,290.00	$1,149,030.00	
1501	73	Path 1505 to Path 1525	$179,820.00	$1,328,850.00	
1321	73	1305 to Terrane Ridge	$5,340.00	$1,334,190.00	
0344	74	Kenton Place to Holly Grove Rd. Across from Linden	$8,880.00	$1,343,070.00	
1901	74	Lilac Path to 1919	$35,400.00	$1,378,470.00	2016
1918	74	Kedron Dr. to 1901	$6,780.00	$1,385,250.00	
0710	74	Rockspray Ridge to 0701	$10,680.00	$1,395,930.00	
0914	74	Cameron Trl. To Cameron Trl. Tunnel	$59,520.00	$1,455,450.00	
1817	74	Smokerise Park to Tuxedo Ln.	$54,750.00	$1,510,200.00	
1241	74	Windbreak Path to 1232	$5,430.00	$1,515,630.00	
1605	75	Blue Smoke Park to Blue Smoke trl.	$24,720.00	$1,540,350.00	
1548	75	1506 to Liquor Store	$6,750.00	$1,547,100.00	
1619	75	Kedron Dr. to 1621&1622	$54,630.00	$1,601,730.00	
0504	75	Dartmouth place E to Bellingrath ct.	$16,020.00	$1,617,750.00	
1506	75	Northlake Dr. to Westpark Dr.	$31,680.00	$1,649,430.00	
1301	75	Dividend Dr. to Terrane Ridge	$56,790.00	$1,706,220.00	
1239	75	Gelding Garth to 1232	$4,500.00	$1,710,720.00	
0206	76	Savannah Walk to 0204	$4,590.00	$1,715,310.00	
0209	76	Path 0210 to Legacy Ln.	$7,230.00	$1,722,540.00	
1534	76	From Longer dr. to Tunnel 23	$45,090.00	$1,767,630.00	2017
0332	76	From Grecken Green to 0317	$3,660.00	$1,771,290.00	
0804	76	0803 to Fen Way	$4,170.00	$1,775,460.00	
1136	76	1108 to Lanyard Loop	$5,460.00	$1,780,920.00	
1402	76	From 74 Pedestrian Bridge to Tower Rd.	$86,640.00	$1,867,560.00	
2102	76	Clifton Ln. to 2101	$10,170.00	$1,877,730.00	
1313	76	1312 to 1314	$28,140.00	$1,905,870.00	
1620	76	1619 to T-24	$30,270.00	$1,936,140.00	
0322	77	Bedford Pk. To 0320	$6,000.00	$1,942,140.00	

1612	77	Windalier Ridge to Southern Shore Dr.	$85,980.00	$2,028,120.00	
0603	77	From Dirt Pile to Summit Walk	$29,670.00	$2,057,790.00	
1634	77	Larkin's Landing to 1631	$23,460.00	$2,081,250.00	
0816	77	3-ponds Tunnel to Kaufman tire	$18,780.00	$2,100,030.00	
1515	77	Pinegate Rd. to Peachtree City Elem.	$36,210.00	$2,136,240.00	
1511	77	From 1502 to 1516	$71,070.00	$2,207,310.00	
1138	77	Driftwood Ln. to 1102	$8,160.00	$2,215,470.00	
1237	77	Tivoli Gardens to Jumpers Run	$8,970.00	$2,224,440.00	
1818	77	Tuxedo Ln. to Smokerise Pt.	$10,530.00	$2,234,970.00	
1512	77	B18 to Preston Chase Dr.	$32,130.00	$2,267,100.00	
1321	77	1305 to Terrane Ridge	$5,340.00	$2,272,440.00	2018
1524	78	1501 to Alderley ln.	$24,420.00	$2,296,860.00	
0414	78	From 0401 to Monterey Dr.	$2,310.00	$2,299,170.00	
1905	78	Mellington Ln. to Taberon Rd.	$137,670.00	$2,436,840.00	
0621	78	Garamond Pl to 0611	$7,530.00	$2,444,370.00	
1641	78	Coronado Dr. to 1639	$7,110.00	$2,451,480.00	
0713	78	Rockspray Ridge to Loghouse	$9,540.00	$2,461,020.00	
0921	78	0913 to Cameron Trl.	$16,590.00	$2,477,610.00	
1222	78	5-points to Fountain Head	$8,400.00	$2,486,010.00	
1140	78	Boat dock to Battery Way	$5,940.00	$2,491,950.00	
2101	78	T-24 to 2120	$32,640.00	$2,524,590.00	
1260	78	S-Curve to Windgate Tunnel	$49,530.00	$2,574,120.00	
1224	79	Clydesdale rd. to 1204	$5,310.00	$2,579,430.00	
1621	79	1622 to Lighthouse Ln.	$32,310.00	$2,611,740.00	
1640	79	Alberlmarle To Sutton's Cove	$9,180.00	$2,620,920.00	
0925	79	Wheatleigh Ln. to Robinson Rd.	$35,940.00	$2,656,860.00	
0928	79	Chestnut Field to 0914	$29,490.00	$2,686,350.00	2019
1201	79	Tunnel 14 to 5-Points	$74,100.00	$2,760,450.00	
1211	79	Raintree Hill to 5-Points	$67,770.00	$2,828,220.00	
1544	79	N. Fairfield to N. Fairfield	$6,330.00	$2,834,550.00	
1403	79	1402 to Gatehouse Dr.	$18,870.00	$2,853,420.00	
1502	79	From 1503 to Commerce Dr.	$117,660.00	$2,971,080.00	
0314	80	From 0311 to Morallion Hills	$129,060.00	$3,100,140.00	

Inspection ID	Street Name	CONDITION RATING	Cost Estimate
3100	Crosstown Drive - Peachtree Parkway to SR 74	49	$230,498.00
2395	Southworth Court	55	$15,411.73
3107	Commerce Drive West Park to Aberdeen Drive	58	$62,299.50
3101	Crosstown Drive - Peachtree Pkwy to Robinson Rd	59	$168,140.62
3032	Line Creek Drive	59	$7,289.33
2897	Rolling Green	60	$103,282.91
2973	Westpark Drive	60	$11,168.30
2941	Adell Court	61	$5,000.00
2353	Holly Grove Church Road	62	$37,991.31
2919	Pinemount Drive	62	$34,000.00
2372	Rubicon Road	62	$29,018.49
2684	Bluegill Trace	63	$4,477.73
2437	Grecken Green	63	$21,034.93
2984	Hilltop Drive (west)	63	$28,116.00
2991	Cedar Drive	64	$47,068.27
2432	Chateau Lane	64	$8,209.18
2434	Felspar Ridge	64	$33,600.36
2679	Lanyard Bend	64	$13,954.00
3089	McIntosh Trl - Peachtree Pkwy to Flat Creek Bridge	64	$61,091.56
2944	Melrah Hill	64	$31,882.16
2958	Preston Circle	64	$18,726.64
2492	Sautern Way	64	$41,549.20
3099	Steven's Entry - SR 54 to Peachtree Parkway	64	$77,145.44
2988	Azalea Drive	65	$35,092.93
2942	Danbury Yard	65	$5,154.60
2896	Parkgate Lane	65	$31,129.00
3117	Peachtree Parkway - Braelinn Rd to Crosstown Dr	65	$85,389.33
2349	Preserve Place	65	$22,145.69
2898	Blue Smoke Trail - Golfview to Windalier Ridge	66	$53,593.96
2899	Blue Smoke Trail - Windalier to Bellenden Drive	66	$41,809.53
2703	Gateway Point	66	$9,011.00
2989	Hickory Drive	66	$20,809.31
2392	Oakdale Avenue	66	$6,681.89
2920	Pine Circle	66	$17,543.86
2588	Raintree Bend	66	$3,722.77
2741	Redding Ridge	66	$4,373.60
2668	Valley View	66	$28,636.67
2801	Charter Oak Court	67	$12,027.40
2656	Crosstown Court	67	$27,942.44
3011	Falcon Drive	67	$28,463.11
3080	McDuff Parkway Gate House to City Limits	67	$62,360.00
2545	Rock Mull	67	$15,120.00
2587	Rosewood Court	67	$16,322.90
2902	Roundleaf Court	67	$11,263.76
2810	Sweetgum Road	67	$18,119.20

2523	Treillage Lane	67	$22,805.20
2976	Willow Road	67	$57,481.60
3031	Line Creek Circle	67	$12,409.22
2586	Bentwood Court	68	$8,018.27
2803	Boxwood Court	68	$13,988.58
2393	Callaghan Point	68	$2,195.48
2430	Evian Way	68	$23,291.16
2642	Forest View	68	$3,852.93
2690	Lake Point	68	$21,034.93
2671	Lakewood Lane	68	$52,691.47
3114	Peachtree Parkway - Crosstown Dr to Braelinn Rd	68	$24,679.60
2992	Pebblestump Pt - Willow Rd to Hip Pocket Rd	68	$26,241.60
2983	Pinecrest Drive	68	$16,973.73
2975	Waterwood Bend	68	$112,183.00
2701	Banks Run	69	$11,350.53
2680	Lanyard Loop	69	$13,953.87
2982	Pebblestump Pt - Hip Pocket Road East	69	$26,241.60
2377	Ruskin Road	69	$12,218.31
2742	Whitcomb Hill	69	$9,476.13
2648	Wysteria Court	69	$84,348.00
2436	Amber Path	70	$6,681.89
2894	Beaver Run	70	$5,154.60
2495	Deergrass Trail	70	$46,200.49
2665	Fen Way	70	$12,027.40
2708	Gleneagle Point	70	$20,809.31
2355	Longwood Lane	70	$22,909.33
3090	McIntosh Trl - Peachtree Parkway to Robinson Rd	70	$67,304.84
2917	Oakmount Drive	70	$25,104.81
2943	Oxford Court	70	$15,463.80
3112	Peachtree Parkway - Battery Way to Mc.Trail	70	$31,448.27
2358	Redwood Court	70	$4,200.04
2678	Spincast Court	70	$11,662.93
2369	Welton Way	70	$43,241.37
3047	Wonderland Road	70	$3,200.00
2664	Wood Ridge	70	$3,332.27
2500	Brookwood Drive	71	$22,813.88
2505	Cabin Gate	71	$26,536.64
2980	Elm Drive	71	$17,702.67
2667	Iris Glen	71	$6,968.26
2584	Larkspur Turn	71	$25,447.58
2365	Pepperwood Drive	71	$15,654.71
2402	Pinnacle Court	71	$33,313.99
2697	Postwood Turn	71	$14,099.65
2509	Rockspray Ridge	71	$48,508.78
3004	Southpark Drive	71	$23,117.60
2501	Summer Brooke	71	$2,386.39
2528	Tapestry Trace	71	$13,016.67

2925	Woodfield Court	71	$28,636.67
2670	Bayview	72	$5,727.33
2889	Bellenden Drive	72	$35,891.29
2926	Creekbed Court	72	$15,229.50
2677	Flyrod Court	72	$5,076.50
2503	Haven Ridge	72	$10,309.20
2583	Jasmine Path	72	$17,850.19
2829	Lexington Pass	72	$31,749.00
3081	Mcduff Parkway-SR54 to Gate House	72	$63,988.00
2348	Natchez Court	72	$6,109.16
2600	Pinto Point	72	$11,359.21
2830	Santolina Park	72	$13,745.60
2363	Summer Place	72	$33,313.99
2532	Wedgewood Way	72	$11,263.76
2491	Chardonay Courts	73	$7,159.17
2794	Crabapple Lane West - SR 74 to City Limits	73	$50,400.53
2502	Heritage Way	73	$18,900.20
3091	Kelly Drive - CSX RR Tracks to SR 74	73	$159,315.32
3092	Kelly Drive - Dividend Drive to CSX RR Tracks	73	$11,038.13
2403	Legacy Lane	73	$54,295.00
2698	Nettlecure Court	73	$6,013.70
2347	Orleans Trace	73	$15,654.71
2639	Robinson Court	73	$35,318.56
2447	Atwood Circle	74	$10,213.74
2802	Butternut Lane	74	$8,591.00
2423	Crescent Oak	74	$33,695.81
2615	Furlong Reach	74	$19,282.02
2537	Kirton Turn	74	$3,722.77
2608	Saltlick Trace	74	$3,436.40
2563	Silverwood Way	74	$6,872.80
2765	Smokerise Point Smokerise Trace to end	74	$95,761.00
2962	St. Andrews Square	74	$10,996.00
2482	Summit Walk	74	$3,340.94
3038	Tower Road	74	$3,818.22
2640	Williams Circle	74	$15,793.56
2531	Brocade Court	75	$4,963.69
2536	Burnham Rise	75	$37,227.67
2445	Calgary Drive	75	$37,323.12
2350	Cumberland Court	75	$22,145.69
2842	Emerling Lane	75	$26,727.56
3108	Flat Creek Road - Peachtree Parkway to SR 54	75	$163,621.00
2723	Greers Trail	75	$34,530.61
2435	Marble Court	75	$18,022.00
2455	Monticello Place	75	$18,824.00
2404	Richey Place	75	$6,052.00
2494	Sage Blue	75	$26,866.40
2446	Shawville Lane	75	$12,600.13

2845	Taberon Road	75	$28,636.67
2422	Vardon Way	75	$29,304.86
2931	Berrycheck Hill	76	$13,745.60
2808	Bluebell Court	76	$7,410.82
2807	Briarwood Court	76	$8,235.21
2370	Burgess Point	76	$11,454.67
2389	Cascade Overlook	76	$21,000.22
2612	Colt Way	76	$4,790.13
2673	Cove Road	76	$12,409.22
2459	Dartmouth Place East	76	$20,618.40
2534	Dunsnay Way	76	$14,222.88
2538	Everhill	76	$27,873.02
2388	Fountain Glen Ct	76	$5,345.51
2424	Haskin Knoll	76	$3,818.22
2707	Highlands Way	76	$35,604.92
3102	Huddleston Road	76	$8,643.07
2624	Morgans Turn	76	$67,200.71
2463	Oak Lawn Court	76	$30,511.07
2357	Redwood Park	76	$31,023.06
2913	Spooner Ridge	76	$6,143.87
2413	Sterling Point	76	$15,521.00
2844	Tangley Trail	76	$50,400.53
3021	Teal Vista	76	$30,823.47
3012	Victor Road	76	$15,620.00
2843	Vintage View	76	$4,429.00
3110	Walnut Grove Road Pinegate Rd to Kedron Drive	76	$142,121.00
2647	Whitfield Court	76	$15,921.99
2806	Wildwood Court	76	$15,793.56
2618	Windgate Road	76	$16,322.90
2613	Broken Bit Way	77	$20,930.80
2927	Brook Court	77	$5,414.93
2693	Brookwood Path	77	$9,259.19
2496	Bush Clover	77	$3,340.94
2529	Camden Cope	77	$11,931.94
2995	Clover Reach - SR 74 to Clover Green	77	$12,912.53
2539	Corran Court	77	$2,863.67
2936	Delbank Court	77	$3,436.40
2506	Grapevine Curve	77	$21,229.00
3014	Kelly Green	77	$28,914.36
2371	Kemble Lane	77	$3,245.49
2789	Loring Lane	77	$22,527.51
2752	Loyd Road	77	$7,922.81
2579	Martingale Drive	77	$40,931.00
2737	Mickelton Lane	77	$32,779.00
3120	Peachtree Parkway - Battery Way to SR54	77	$0.00
2770	Perthshire Drive	77	$9,476.13
3026	Plantain Terrace	77	$50,782.36

2428	Pleasance Grove	77	$76,850.40
2964	Retreat Point	77	$29,448.91
2772	Stratford Court	77	$46,009.58
2524	Tamarac Trail	77	$7,445.53
3006	TDK Ext.	77	$0.00
3103	Terrane Ridge	77	$21,668.41
3019	Viridian View	77	$4,390.96
2699	Beacon Tree Way	78	$13,120.80
2747	Chimney Sweep Circle	78	$42,668.63
3017	Cimarron Park	78	$29,678.00
2769	Country Club Court	78	$8,209.18
2607	Doubletrace Lane	78	$115,657.42
3002	Fulton Court	78	$0.00
2602	Harris Halt	78	$4,894.27
2603	Journeys End	78	$19,472.93
2366	Kentwood Drive	78	$9,545.56
2401	Kimmer Road	78	$8,434.80
2525	Kinrush Court	78	$27,699.47
2987	Laurel Court	78	$4,677.32
2666	Lily Green	78	$13,953.87
3042	Meadow Road	78	$3,332.27
2729	Parkway Drive	78	$25,104.81
3024	Patina Point	78	$9,545.56
3113	Peachtree Pkwy - McIntosh Trl to Crosstown Dr	78	$29,365.60
3104	Planterra Way	78	$74,663.60
2351	Savannah Walk	78	$14,127.42
2740	Saybrook Court	78	$6,586.43
2638	Shakerag Hill	78	$7,350.08
2887	Southern Shore Drive	78	$75,809.07
2644	Spear Road	78	$3,531.86
3027	Terra Verte	78	$7,159.17
2702	Timber Walk	78	$13,433.20
2490	Timberlay Lane	78	$6,039.73
2735	Vanderwall	78	$24,245.71
2460	White Hall Close	78	$10,022.83
2604	Windbreak Path	78	$42,000.44
2805	Acorn Street	79	$7,289.33
2696	Atwater Park	79	$8,972.82
2998	Auburn Court	79	$13,936.51
2689	Battery Way	79	$53,741.48
2605	Bluegrass Trace	79	$5,727.33
2848	Bridgewater Drive	79	$17,945.64
2462	Calloway Crossing	79	$57,846.07
2553	Charon Way	79	$9,450.10
2804	Cypress Court	79	$4,200.04
3009	Endicott Ridge	79	$9,927.38
2908	Fallside Court	79	$10,977.39

2901	Flintlock Court	79	$157,970.27
2581	Fox Fall	79	$7,254.62
2870	Georgian Park Peachtree Parkway to SR74	79	$0.00
2596	Hearthstone Reach	79	$33,504.90
2730	Hidden Creek Lane	79	$22,701.07
2609	Lancers Loft	79	$16,322.90
2654	Layor Court	79	$0.00
2986	Loblolly Court	79	$36,446.67
2658	Long Leaf	79	$3,245.49
2969	Northlake Drive	79	$0.00
2630	Paddock Trail	79	$3,627.31
3119	Peachtree Pkwy - McIntosh Trail to Battery Way	79	$89,138.13
2957	Preston Chase Drive	79	$9,927.38
2547	Sierra Drive	79	$9,450.10
2712	Southern Trace Court	79	$88,964.58
3018	Spectrum Vista	79	$32,697.87
2405	Sugar Mill Ridge	79	$5,154.60
2886	Windalier Ridge	79	$44,777.33

EXHIBIT A- TOWN OF TYRONE PROJECT LIST

2013 SPLOST Exhibit A

Storm Water

- Replacement of 2 corrugated metal culverts, each at 96", at Dogwood Trail.
- Replacement of 3 corrugated metal culverts, each at 42", at Pendleton Trail.
- Repair to twenty (20) SW Structures, varying in size and material, as listed in attached supplemental paperwork.
- Replacement of thirty (30) SW Pipe Segments, varying in length and location, as listed in attached supplemental paperwork.
- Restoration to ten (10) retention/detention ponds throughout various subdivisions and park with town limits, as listed on attached supplemental paperwork.

Sanitary Sewer

- Improvements to sewerage system, to include rehabilitation, replacement and repairs to lines, pump stations and manholes throughout town.

Roads/Bridges/Dams

- Resurfacing of Handley Road, Powers Court, Briarwood Road.
- Full-depth Reclamation and paving of Castlewood Road (Senoia Road to Bridge)
- Full-depth Reclamation and paving of Senoia Road (Castlewood Road to Powers Court).

Sidewalks/Multi-use Paths

- Extension/integration of path network on Senoia Road (R/R Crossing to Millbrook),
- Installation of path from Swanson Road to Pendleton Trail,
- Acquisition of R/W and construction of path on Tyrone Road from Handley Road to Farr Road,
- Extension of existing path on Senoia Road, South (Magnolia Farms to Maple Shade).
- Continued sidewalk repairs in neighborhoods, and throughout town, where expansion joints don't exist, crossings are ADA non-compliant, or segments are missing due to lack of development.

Storm Water Structural Repairs
2013 SPLOST Projects

1. Double winged catch basin lid located on right side of the road just after turning into the Publix shopping center off of Carriage Oaks Drive.

2. Double winged catch basin lid located on right side of the road just after exiting the Publix shopping center and going towards Spencer Lane.

3. Double winged catch basin located on left side of the road just after exiting the Publix shopping center and going towards Spencer Lane.

4. Double winged catch basin located on left side of the road when turing from Celtic Blvd. onto Peach State Court, in Shamrock Industrial Park.

5. Double winged catch basin located on right side of the road when turing from Celtic Blvd. onto Peach State Court, in Shamrock Industrial Park.

6. Single winged catch basin located on right side of the road when entering Valleywood Road from behind the Rite Aid.

7. Cathy Estates, in pond ID DP20 behind 170 Donegal Drive, a top is needed on the inlet structure

8. The Estates, in pond ID DP38 behind 115 and 120 Sutton Court, the lid is needed on the retrofit structure

9. London Berry, in pond ID DP27 behind 120 and 130 London London Berry Court, half-moon needed on structure

10. Montego, in detention pond DP 29, a half-moon is needed on the pond structure

11. Tullamore, metal lid on drop inlet structure S490 is broken, very unstable and needs to be secure

12. River Oaks II, lid needed on catch basin S370

13. Swanson Valley, structural repairs needed at catch basin S837

14. The Estates, lid needed on inlet structure of DP 38 (behind 115 and 120 Sutton Court)

15. London Berry, repair the half-moon piece on the pond structure in DP 27 (behind 120 and 130 London Berry Ct.)

16. Cathy Estates, top needed on inlet structure of DP 20 (behind 170 Donegal Drive)

17. Montego, half-moon needed on pond structure of DP 29 (205 Montego Trail)

18. Southampton, pond DP 33 needs major litter removal throughout pond and the structure needs a lid

19. Millbrook Village, structural repairs need of catch basin S549

20. Castlewood Road, at drop inlet structure S767, a new lid (grate) is needed as it is crushed and the pipe in the structure is completely blocked with sediment.

Storm Water Pipe Replacements
2013 SPLOST Projects

1. Farr Lake Estates, pipe at the headwall S855, the 24" CMP needs to be replaced (completely rusted out). Pipe is approximately 24.18' long.

2. Chimney Springs, 60" CMP at headwall S848 needs erosion repairs around the headwall and the pipe appears to be very rusted. Pipe is approximately 47.5' long.

3. Farr Road: pipe S905, 18" CMP completely rusted out and has a lot of erosion around the pipe. Pipe is approximately 38.76' long.

4. Farr Road pipe S904 at 18" CMP rusted out, erosion repairs needed behind headwall structure and under the sidewalk. Pipe is approximately 41' long.

5. Farr Road 18" CMP S898 is completely rusted out and needs erosion repairs in front of and behind structure. Pipe is approximately 51' long.

6. Valleywood Acres, catch basin structure S725, located in the cul de sac of Handley Court, is 100 % full of sediment; the 18" CMP segment exiting the structure either needs to be repaired or replaced. Pipe is approximately 136' long.

7. Valleywood Acres, catch basin structure S658 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 30.35' long.

8. Valleywood Acres, catch basin structure S659 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 157.75' long.

9. Valleywood Acres, catch basin structure S660 is 100% full of sediment; it appears the 18" CMP segment exiting the structure either need to be repaired or replaced. Pipe is approximately 98.8' long.

10. Carrowmore Subdivision, at intersection of Drumcliff Ct. and Strandhill Dr., 48" CMP, ID # P208, appears to either be rusted out at the bottom or collapsed due to sediment accumulation in adjoining catch basins. Pipe is approximately 121.18' long.

11. Carrowmore Subdivision, close to intersection of Drumcliff Ct. and Strandhill Dr., pipe travels under Strandhill Dr., 18" CMP, ID # P221 is completely rusted out in the bottom and needs to be replaced. Pipe is approximately 26.12' long.

12. Dogwood Trail, CMP 2 pipes @ 92" each, carrying creek under road are completely rusted out. Pipes are approximately 30' long.

13. Magnolia Farms, 18" CMP at structure S1064 is completely rusted out and has major erosion around the headwall structure. Pipe is approximately 86.65' long.

14. Magnolia Farms, 42" CMP at structure S1069 is completely rusted out. Pipe is approximately 171.1' long.

15. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 completely rusted out. Pipe is approximately 38' long.

16. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 is completely rusted out. Pipe is approximately 38' long.

17. Pendleton, CMP @ 36" carrying creek into Lake Pendleton under Pendleton Drive at catch basin S825 is completely rusted out. Pipe is approximately 38' long.

18. Taylor Ridge, at catch basin S911, the 18" CMP is completely rusted out. Pipe is approximately 28.17' long.

19. Pendleton, pipe S795, 2 CMPs @ 30" each, one is completely rusted out and the other is very rusted. Pipes are approximately 50' long.

20. Pendleton, at mouth of pipe S793, 30" CMP completely rusted out. Pipe is approximately 52.5' long.

21. Pendleton, at catch basin S792, 18" CMP completely rusted out at the outfall. Pipe is approximately 240.72' long.

22. Pendleton, at catch basin S812, it is estimated that the 30" CMP is completely rusted out, but cannot be determined until the structure is cleaned out. Pipe is approximately 114' long.

23. Pendleton, at catch basin S803, a 36" CMP out is completely rusted out. Pipe is approximately 172.24' long.

24. Pendleton, at catch basin S803, a 36" CMP into the structure is extremely rusted. Pipe is approximately 31.9' long.

25. Pendleton, at catch basin S811, 30" CMP is extremely rusted, possibly rusted out. Pipe is approximately 29.7' long.

26. Pendleton, at catch basin S822, 18" CMP is extremely rusted, possibly rusted out. Pipe is approximately 32.18' long.

27. Pendleton, at catch basin S796, 30" CMP is extremely rusted, possibly rusted out. Pipe is approximately 31.21' long.

28. Pendleton, at catch basin S830, 2 pipes at 36" CMP each are extremely rusted, possibly rusted out. Pipes are approximately 52' long.

29. Pendleton, at catch basin S830, 36" CMP is extremely rusted, possibly rusted out. Pipe is approximately 52' long.

30. Taylor Ridge, catch basin S910 has an 18" CMP out of the structure that appears to be completely rusted out. Pipe is approximately 172.21' long.

Storm Water Pond Restoration
2013 SPLOST Projects

1. Southampton: pond DP32 needs debris removal from outfall and throughout the pond (a lot of litter and trash and debris), erosion repair work needed at the inflow of the pond, lid needed on the pond structure

2. Stoneleigh Forest: detention pond DP 44, behind 185 Foxford Run, there is accumulated sediment in the pond, the structure needs a half-moon structure on it, there is no gravel/stone in front of the structure; assessment needed as to the functionality of the pond

3. Tullamore: pond DP7 needs removal of accumulated sediment at the inflow of the pond at the headwall and erosion repairs are needed around the pond structure, tree removal needed from dam, repair blocked outlet pipe and add rip rap where needed.

4. Tullamore: pond DP6 debris removal needed from the gravel at the pond structure, **major** erosion repair work needed at the outfall headwall, litter removal needed from the pond and some trees need to be removed blocking the inflow to the pond and on the dam of the pond, re-seed/repair any eroded or bare areas throughout pond, replace rip rap at inlet of pipe.

5. Berry Hill: pond DP 11 needs vegetation removal so that the functionality of the pond (i.e. sediment accumulation) may be assessed, repair eroded inlet channel and any gullies/bare areas, replace rip rap at inlet into pond, remove old unnecessary erosion control measures, repair headwall outfall of pond, clear vegetation from inlet.

6. Dublin Downs: pond DP 12 needs vegetation removal from outlet channel and eroded inlet channel needs repair work

7. St. Ives: filter gravel ring needed at pond structure of DP 36 (rear of Lot 5), and outfall of pond needs sediment removal.

8. St. Ives: in DP 47, debris removal needed at the pond structure and at the outfall, a top is needed on the pond structure and debris removal is needed inside the structure

9. The Estates: in DP 37, log in structure and litter in pond leading into structure, pond structure is collapsing, half-moon and lid need to be replaced on structure, rip rap and gravel needed at outfall of pond and around pond structure (to access pond, follow trail behind playground in at the club house in the cul de sac)

10. Handley Park: in DP 10, bare and eroded areas need to be repaired and stabilized, accumulated hard woods need to be removed from the pond and the dam, and unnecessary abandoned erosion control measures need to be removed. Once vegetation of pond has been removed, functionality of the pond needs to be assessed.

Town of Tyrone

SPLOST Project List
Budget Estimates

Summary of Projects

Item	Description	Project Budget
Project #1	Twin 96" Culvert Replacement on Dogwood Trail	$250,000.00
Project #2	Triple 42" Culvert Replacement on Pendleton Trail	$80,000.00
Project #3	Asphalt Resurfacing	$2,639,500.00
	Total:	$2,969,500.00

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #1: **Replace twin 96" CMP Storm Culverts at Dogwood Trail**

Item No.	Description	Est. Quantity	Unit	Unit Price	Ext. Price
1	Traffic Control	1	LS	LS	$7,500.00
2	Demolition	1	LS	LS	$10,000.00
3	Water Line work	200	LF	$50.00	$10,000.00
4	Stream Diversion	100	LF	$25.00	$2,500.00
5	Subgrade Prep	1000	CY	$25.00	$25,000.00
6	8x8 Conc Dbl Box Culvert	60	LF	$1,500.00	$90,000.00
7	Channel Armoring	100	TN	$20.00	$2,000.00
8	Backfill	2000	CY	$10.00	$20,000.00
9	GAB	250	TN	$20.00	$5,000.00
10	19mm Asphalt Binder	60	TN	$85.00	$5,100.00
11	12.5 mm Asphalt Topping	45	TN	$85.00	$3,825.00
12	Striping	1	LS	LS	$3,000.00
13	Finish Grading	1	LS	LS	$5,000.00
14	Grassing	1	LS	LS	$2,500.00
15	Erosion Control	1	LS	LS	$10,000.00

Subtotal:	$201,425.00
10% Misc & Cont:	$18,575.00
Construction Total:	**$220,000.00**
Engineering (6%):	$13,500.00
Project Mgt (2%):	$4,400.00
Surveying (2%):	$4,400.00
Testing & Inspection (3.5%):	$7,700.00
Project Budget Estimate:	**$250,000.00**

Project #2: **Replace triple 42" CMP Storm Culverts at Pendleton Trail**

Item No.	Description	Est. Quantity	Unit	Unit Price	Ext. Price
1	Traffic Control	1	LS	LS	$2,000.00
2	Demolition	1	LS	LS	$5,000.00
3	Utility protection	50	LF	$50.00	$2,500.00
4	Stream Diversion	100	LF	$10.00	$1,000.00
5	Subgrade Prep	100	CY	$25.00	$2,500.00
6	New 42" RCP Piping	195	LF	$100.00	$19,500.00
7	Channel Armoring	30	TN	$20.00	$600.00
8	Backfill	750	CY	$10.00	$7,500.00
9	GAB	125	TN	$20.00	$2,500.00
10	19mm Asphalt Binder	30	TN	$85.00	$2,550.00
11	12.5 mm Asphalt Topping	25	TN	$85.00	$2,125.00
12	New Dbl wing CB	2	EA	$2,500.00	$5,000.00
13	Repair Curb and Gutter	100	LF	$20.00	$2,000.00
14	Striping	1	LS	LS	$500.00
15	Finish Grading	1	LS	LS	$2,500.00
16	Grassing	1	LS	LS	$2,000.00
17	Erosion Control	1	LS	LS	$5,000.00

Subtotal:	$64,775.00
10% Misc & Cont:	$6,225.00
Construction Total:	**$71,000.00**
Engineering (6%):	$4,200.00
Project Mgt (2%):	$1,300.00
Surveying (2%):	$1,500.00
Testing & Inspection (2.8%):	$2,000.00
Project Budget Estimate:	**$80,000.00**

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #3 - Asphalt Resurfacing

Road	Road Length (Feet)	Mile	Road Width EOP (Feet)	Road Total (*SY)	Milling & Patching (SF)	Patching 5.0" (Tons)	Estimated Mill & Patch Cost	Recommend FDR (Instead of M&P)	Estimated FDR Cost (Instead of M&P)	Asphalt Binder 2.0" (Tons)	New Asphalt Overlay 1.5" (Tons)	New Asphalt Overlay 2.0" (Tons)	Estimated Paving Cost	Shoulder Fill, 1.5" (CY) Includes Grassing	Shoulder Fill Cost	Misc Striping & Marking Cost	Estimated Total Cost	**Water Valve (WV) & Stop Bars (SB) and Other Type Striping.
Senola Road (Castlewood to Powers Ct.)	13000	2.46	24	34667	0	0	$0.00	Yes	$416,000.00	3,813	2850	N/A	$567,233.33	1204	$6,018.52	$10,748.15	$1,100,000.00	Misc. Striping and Marking Reqd
Castlewood Road	10300	1.95	24	27467	0	0	$0.00	Yes	$329,600.00	3,021	2266	N/A	$449,423.33	954	$4,768.52	$7,117.24	$870,000.00	Misc. Striping and Marking Reqd
Handley Road	2400	0.45	24	6400	21868	669	$73,568.00	No	N/A	N/A	N/A	704	$59,840.00	222	$1,111.11	$1,776.16	$69,000.00	Misc. Striping and Marking Reqd
Powers Court	350	0.07	24	933	3192	98	$10,728.67	No	N/A	N/A	N/A	103	$8,726.67	32	$162.04	$656.75	$10,500.00	Misc. Striping and Marking Reqd
Briarwood Road	6100	1.16	24	16267	55632	1700	$186,985.33	No	N/A	N/A	N/A	1,789	$152,093.33	565	$2,824.07	$4,173.50	$175,000.00	Misc. Striping and Marking Reqd
Totals	32150	6.09	N/A	85733	80712	2466.2	$271,282.00	N/A	$745,600.00	6,835	5126	2596	$1,237,316.67	2977	$14,884.26	$24,471.80	$2,224,500.00	

Paving costs assume 3rd party Contractor. Reduce by approx. 35% if paved by County (mill cost only)

Total Construction Costs:	$2,224,500.00
10% Misc & Cont:	$220,000.00
Construction Total:	$2,444,500.00
Engineering (5%):	$120,000.00
Project Mgt (1%):	$25,000.00
Surveying (1%):	$25,000.00
Testing & Inspection (1%):	$25,000.00
Project Budget Estimate:	$2,639,500.00

Town of Tyrone

SPLOST Project List
Budget Estimates

Project #4 - Multi-Use Paths

Road	Project Length (Feet)	Mile	Estimated Path Cost
Senoia Road (RR Track to Millbrook)	15500	2.94	$1,317,500.00
Swanson Road (Senoia to Pendleton Trail)	3500	0.66	$297,500.00
Tyrone Road (Senoia to Farr Rd)	4200	0.80	$357,000.00
Senoia Road (Magnolia Farms to Maple Shade)	3300	0.63	$280,500.00
Totals	26500	5.02	$2,252,500.00

Construction Costs assume typical grading, storm & road xings. R/W costs not included.

Total Construction Costs:	$2,252,500.00
10% Misc & Cont:	$220,000.00
Construction Total:	**$2,472,500.00**
Engineering (5%):	$120,000.00
Project Mgt (1%):	$25,000.00
Surveying (1%):	$25,000.00
Testing & Inspection (1.5%):	$37,500.00
Project Budget Estimate:	**$2,680,000.00**

Town of Tyrone

SPLOST Project List
Budget Estimates

Summary of Projects

Item	Description	Project Budget
Project #1	Twin 96" Culvert Replacement on Dogwood Trail	$250,000.00
Project #2	Triple 42" Culvert Replacement on Pendleton Trail	$80,000.00
Project #3	Asphalt Resurfacing	$2,639,500.00
Project #4	Multi-Use Paths	$2,680,000.00
	Total:	$5,649,500.00

EXHIBIT A- TOWN OF BROOKS PROJECT LIST

TOWN OF BROOKS

Post Office Box 96
Brooks, GA 30205

MAYOR
Daniel C. Langford, Jr.

COUNCILMEN
Lewis B. Harper
Scott A. Israel
Todd A. Speer
Ted H. Britt
Jake C. Kunz

August 12, 2013

Steve Rapson, Fayette County Administrator
140 Stonewall Avenue West, Suite 100
Fayetteville, GA 30214

Re: Revised Listing of Proposed S.P.L.O.S.T. Projects

Dear Steve:

I believe you may have previously received a list of S.P.L.O.S.T. projects proposed by the Town of Brooks as a result of my communications with Phil Mallon. In discussing our projects with Phil and gaining insight as to costs of roadwork and sidewalks and the submission goals of the County, the list has been revised to more accurately reflect our project goals. As a result, the Town of Brooks will utilize its share of S.P.L.O.S.T. revenue as follows:

A. Library Renovation/Expansion – $100,000.00;
B. Repair/Repaving of Existing Roadways and Paving of Dirt Roadways - $100,000.00; and
C. Sidewalks in the Downtown District - $75,000.00.

Although the figures for the project costs exceed the Town's share of S.P.L.O.S.T. revenue, the figures are estimates at this time. I am hopeful that our actual expenditures will be lower than the estimates and we will be able to accomplish all three (3) of the projects included in the list.

I look forward to hearing from you if you have any questions or comments pertaining to our submission.

Sincerely,
TOWN OF BROOKS

Cynthia J. Winkle, Manager

cc: Daniel C. Langford, Jr., Mayor
Town of Brooks, GA

EXHIBIT "B"

Ballot Question for 2013 Fayette County SPLOST

"( ) YES
( ) NO

Shall a special 1 percent sales and use tax be imposed in the special district of Fayette County for a period of time not to exceed two years and for the raising of an estimated amount of $41,245,988.00 for the purpose of financing the following capital outlay projects for the use and benefit of Fayette County and qualified municipalities within Fayette County:

(a) Capital outlay projects consisting of road, street, and bridge purposes, which purposes may include sidewalks, bicycle paths, and multi-use paths;

(b) Capital outlay projects pertaining to library renovation/expansion;

(c) Capital outlay projects consisting of recreational facilities;

(d) Water capital outlay projects, sewer capital outlay projects, and stormwater capital outlay projects; and

(e) Capital outlay projects consisting of public safety facilities.