Consent Agenda #6

COUNTY AGENDA REQUEST

Department:	Road Department	Presenter(s):	Andy Adams
Meeting Date:	Thursday, June 12, 2014	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to award annual Bid #904 as a split bid to Martin Marietta Aggregates for the purchase of surge stone and rip rap types 1 & 3, to Hanson's Aggregates for the purchase of GAB, #4, #5, #57, #89 & #810 stone, and to Stephens Rock & Dirt for the purchase of #34, #357 and M-10 screenings, for Fiscal Year 2015, in an amount not to exceed $250,672.00.

Background/History/Details:

Annual Bid #904 seeks to identify a vendor for the purchase of various sizes of stone to be used throughout the FY2015 budget year. The stone is used for erosion control, construction and maintenance of parking lots, roads and drainage systems. The Purchasing Department received three (3) responses from this invitation to bid. The bids were reviewed with transportation cost being a factor in the true cost comparison. The lowest quotes are being recommended. The proposed contract is to be effective from July 1, 2014 through June 30, 2015.

The not-to-exceed amounts are broken down as follows:

Martin Marietta Aggregates	$ 35,100.00
Hanson's Aggregates	$ 210,572.00
Stephens Rock & Dirt	$ 5,000.00

What action are you seeking from the Board of Commissioners?

Approval of staff's recommendation to award annual Bid #904 as a split bid to Martin Marietta Aggregates for the purchase of surge stone and rip rap types 1 & 3, to Hanson's Aggregates for the purchase of GAB, #4, #5, #57, #89 & #810 stone, and to Stephens Rock & Dirt for the purchase of #34, #357 and M-10 screenings, for Fiscal Year 2015, in an amount not to exceed $250,672.00, with said contract being effective from July 1, 2014 through June 30, 2015.

If this item requires funding, please describe:

Funding for course aggregate is approved in the Road Department's O&M budget line item 10040220- 531173. Project specific funding is generally included in CIP and SPLOST projects.

Has this request been considered within the past two years?	Yes	If so, when?	Thursday, December 12, 2013
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

* ***All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Yes	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

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To: Steve Rapson

From: Ted L. Burgess

Date: May 29, 2014

Subject: Bid #904 – Coarse Stone Aggregate

The Road Department uses a number of sizes of coarse stone aggregate for various purposes, such as asphalt mixes, erosion control, and other uses. Each year, the county enters into an annual price contract for purchases as needed.

The Purchasing Department released Invitation to Bid #904 to obtain prices for Fiscal Year 2015, with two options to renew at the same prices, for a total of three years. Notices of the opportunity to bid were direct-mailed to 11 vendors who are located in the metro Atlanta area. Another 47 were contacted through the web-based Georgia Procurement Registry. In addition, invitations were extended via the Fayette News, the county website, Georgia Local Government Access Marketplace (www.glga.org), and Channel 23.

Three vendors submitted bids in response to this Invitation to Bid (please see the attachment). Because of the cost of hauling stone, typically only vendors with nearby quarries will compete for contracts. Road Department employees drive county owned or leased trucks to the quarries, and bring loads of aggregate back to the work site. This makes the location of the quarry important, in that costs in addition to the purchase price must be considered. As specified in the Invitation to Bid, county transportation costs were added to submitted bid prices for comparison purposes, based on distances to be traveled.

The Road Department recommends that contracts for the lowest bid be awarded for each size of aggregate. This will result in all three bidders receiving contracts, as follows:

Vendor	Location	Award Not-to-Exceed
Hanson Aggregates	Tyrone	$210,572
Martin Marietta	Tyrone	35,100
Stephens Rock & Dirt	College Park	5,000

Based on total cost calculations provided by the Road Department, the Purchasing Department supports the recommendations.

Attachment

Fayette County, Georgia
Invitation to Bid #904
Coarse Stone Aggregate

			Hanson Aggregates			Martin Marietta			Stephens Rock & Dirt		
	Unit	*FY 2014 Contract Price*	Bid Price	County Trans-portation	Total Per Ton	Bid Price	County Trans-portation	Total Per Ton	Bid Price	County Trans-portation	Total Per Ton
Rip Rap - Type 1	Ton	*14.35*	$18.00	$2.53	$20.53	$17.00	$2.50	$19.50	$18.90	$3.47	$22.37
Rip Rap - Type 3	Ton	*13.35*	16.00	2.53	18.53	15.00	2.50	17.50	14.10	3.47	17.57
Surge	Ton	*12.00*	15.00	2.53	17.53	13.75	2.50	16.25	14.10	3.47	17.57
Graded Aggregate Base	Ton	*7.00*	8.00	2.53	10.53	8.75	2.50	11.25	9.00	3.47	12.47
#4 Stone	Ton	*11.50*	12.50	2.53	15.03	13.75	2.50	16.25	14.10	3.47	17.57
#5 Stone	Ton	*12.30*	13.30	2.53	15.83	14.25	2.50	16.75	14.10	3.47	17.57
#34 Stone	Ton	*N/A*	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	14.10	3.47	17.57
#357 Stone	Ton	*N/A*	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	14.10	3.47	17.57
#57 Stone	Ton	*12.00*	13.00	2.53	15.53	14.00	2.50	16.50	14.10	3.47	17.57
#89 Stone	Ton	*N/A*	17.00	2.53	19.53	19.75	2.50	22.25	18.00	3.47	21.47
#810 Stone	Ton	*6.00*	7.00	2.53	9.53	No Bid	No Bid	No Bid	14.10	3.47	17.57
M-10 Screenings	Ton	*N/A*	11.50	2.53	14.03	11.00	2.50	13.50	5.35	3.47	8.82

Note: County employees will drive county trucks to the quarries, where they will be filled with aggregate stone. To allow for distance to each bidder's quarry, Road Department staff determined the transportation cost per ton, and added it to the bid price, to determine the "true" cost differences between vendors.