COUNTY AGENDA REQUEST

Department:	Public Works	Presenter(s):	Phil Mallon
Meeting Date:	Thursday, March 26, 2015	Type of Request:	Old Business

Wording for the Agenda:

Discussion and consideration of staff's recommendation of a revised conceptual design and cost estimate for the Justice Center Park. This request was last discussed at the March 10, 2015 Board of Commissioners meeting.

Background/History/Details:

Over the past few months, County staff has worked with Commissioner Brown and the Justice Center Park Committee to develop a conceptual design and cost estimate for existing green space around the Justice Center. A concept was provided to the BOC at its meeting on March 10, 2015. At that time the Board directed staff to reduce the project scope to paths and garden area and bring back to the Board at this meeting.

During re-work of the concept, a recommendation was made by the Justice Park Committee, through Commissioner Brown, to reallocate the money set aside for this project to the Stonewall Fountain renovation. Staff supports this recommendation.

Provided as back-up to this request is a rendering with the amenities specified by the Board at the March 10th meeting and a cost estimate for construction. The park, if constructed, would be operated by the Parks and Recreation Department and maintained by the Building and Grounds Department.

What action are you seeking from the Board of Commissioners?

Approval to reallocate $125,000.00 to the Heritage Park Fountain Restoration Project.

If this item requires funding, please describe:

This project is an approved CIP for the Parks and Recreation Department with a budget of $125,000 (No. 5110H).

Has this request been considered within the past two years?	Yes	If so, when?	Tuesday, March 10, 2015
Is Audio-Visual Equipment Required for this Request?*	Yes	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

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March 17, 2015

From: Steve Brown

To: Board of Commissioners

Subject: Justice Center Park

Following a meeting with County Administrator Steve Rapson and Public Works Director Phil Mallon, I offer the following comments on the status of the Justice Center Park proposal.

At our last Board of Commissioners meeting, a park plan was presented that stayed within the confines of the allotted budget. The plan was not acceptable to a majority of the commissioners.

The Public Works Director produced a scaled-back version of what was formerly presented to the commissioners. Unfortunately, the latest version really does not resemble what the Justice Center Park Committee had been working on for nearly a year.

What was left on the plan does not adequately meet the minimum expectations of the previous plan. The pavilion was the central element of the park and it no longer exists. The garden as a feature does not stand well on its own. The natural paths are not conducive for walking regarding Senior Citizens and strollers and they present significantly more maintenance issues.

It is my recommendation that the Board of Commissioners transfer the allotted funds for the Heritage Park fountain restoration project.

Thus far, the Public Art Committee has not been able to produce a noteworthy bid for the Heritage Park project because of insufficient funds. It has also been determined that this project is better suited for a commissioned work rather than the RFP method because of the sensitivity surrounding the project.

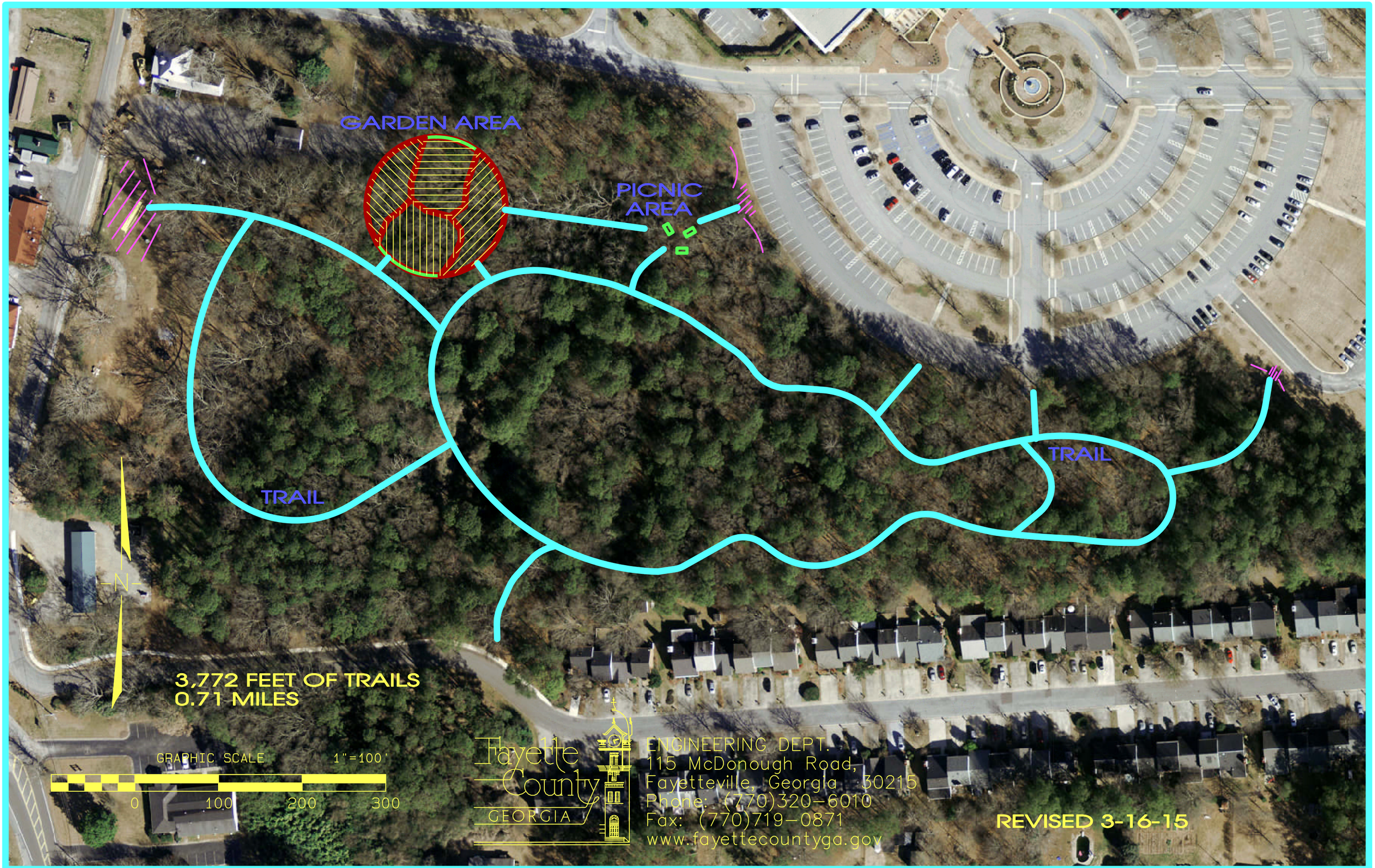
The fountain and plaza are obviously in need of a long overdue restoration. The funds, in addition to the sculpture component, are needed for the water pumping system and new electrical work.

Justice Center Park - Concept Cost Estimate

No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
PHASE 1					
	DESIGN & PERMITTING				
1	Survey & staking - in-house	LS	1	$0	$0
2	Engineering - Site Plan, ESCP, Stormwater Plan	LS	1	$0	$0
3	NPDES Permit	AC	na	$0	
					$0
	SUN & SHADE GARDEN (0.5-acre clearing)				
4	Clearing & Grubbing - Garden Area	AC	0.7	$6,500	$4,550
5	Erosion Control	LS	1	$500	$500
6	Minor grading for bed preparation (in-house labor, cost for topsoil)	LS	1	$1,000	$1,000
7	Benches	EA	2	$500	$1,000
8	Metal Trash Cans with Lids	EA	2	$400	$800
9	Concrete curbing for landscape islands	LF	1,200	$6	$7,200
10	Water Service for irrigation spigots	LS	1	$5,000	$5,000
					$20,050
	PATH CONSTRUCTION (0.7 mile of natural path, 8-ft wide)				
11	Brush removal & minor grading	LS	1.0	$2,500	$2,500
12	Informational signs	EA	5.0	$200	$1,000
13	Erosion Control	LS	1	$500	$500
14	Drainage Pipe (18" HDPE), 20-ft sections each	EA	4	$220	$880
15	Metal Trash Cans with Lids	EA	3	$400	$1,200
16	Bollards	EA	5	$200	$1,000
17	Metal Benches	EA	3	$500	$1,500
18	Vegetative screening along back of Williamsburg Way homes	LS	1	$1,500	$1,500
					$10,080
	Total				**$30,130**

Assumptions

1. **Walking path is 8-ft wide, natural material (wood chips). Approximately 0.7 miles.**
2. **Sun & shade garden based on 0.7-acre cleared area with concrete edging (optional).**
3. **Most work done by Fayette County. No charge for labor and equipment.**
4. **Water provided to garden in Phase 1.**
5. **No ROW or easements and no bathrooms in cost estimates.**


GARDEN AREA
PICNIC AREA
TRAIL
TRAIL
N
3,772 FEET OF TRAILS
0.71 MILES
GRAPHIC SCALE 1"=100'
0 100 200 300
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