COUNTY AGENDA REQUEST

Department:	Information Technology	Presenter(s):	Phil Frieder, IT Director
Meeting Date:	Thursday, May 14, 2015	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's request to re-assign an aggregate $38,489.00 from two Information Technology projects to the Equipment Refresh project.

Background/History/Details:

During the Fiscal Year 2015 budget process, staff recommended three Information Technology CIP projects. The approved budget provided $313,000 for the three projects.

Of these three projects, additional funds requested for project 5535C - Equipment Refresh. These additional funds are needed to advance the technological requirements of the County. As detailed below, staff's recommendation is to transfer the anticipated remaining balance of projects 5535B - Audio/Visual Upgrade and 5535F - Microsoft Enterprise Agreement to the Equipment Refresh project.

Funding Required for 5535C - Equipment Refresh	$38,489
Available from 5535B - Audio/Visual Upgrade	($23,489)
Available from 5535F - Microsoft Enterprise Agreement	($15,000)

What action are you seeking from the Board of Commissioners?

Approval of staff's request to re-assign an aggregate $38,489.00 from two Information Technology projects to the Equipment Refresh project.

If this item requires funding, please describe:

$38,489 is being requested from project's 5535B and 5535F for additional funding needs of project 5535C.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*		Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Not Applicable	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

Funds will be used to expedite, standardize, and upgrade our existing Cisco infrastructure equipment (i.e., blade servers, routers and network switches.)