COUNTY AGENDA REQUEST

Department:	Buildings and Grounds	Presenter(s):	Carlos Christian, Director
Meeting Date:	Thursday, May 14, 2015	Type of Request:	Consent

Wording for the Agenda:

Approval of staff's recommendation to combine Projects 5565I, 5565E and 5565A, each of which are related to the Old Courthouse Renovation, into one project in order to facilitate the change in project scope while simplify the purchasing and accounting processes.

Background/History/Details:

Three Capital Improvement Projects (CIP) were approved in Fiscal Year 2015 Budget to facilitate needed improvement projects attributable to the Old Historic County Courthouse. The original CIP funding allocation for the three individual projects were as follows:

	Adopted Budget
(1) Historic Courthouse Re-roofing / Lighting (Project #5565I) -	$297,450
(2) Historic Courthouse Electrical Grid (Project #5565E) -	$ 25,000
(3) Historic Courthouse Exterior Refurbishment (Project #5565A) -	$ 16,820
Total Historic Courthouse	$339,270

A change in scope from the original plan includes extensive repair and preservation of the Courthouse Structure and the Historic Bench by adding a copper cap to protect against the weather.

What action are you seeking from the Board of Commissioners?

Approve staff's recommendation to combine Projects 5565I, 5565E and 5565A, each of which are related to the Old Courthouse Renovation, into one project in order to facilitate the change in project scope while simplify the purchasing and accounting processes.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?	No	If so, when?	
Is Audio-Visual Equipment Required for this Request?*	No	Backup Provided with Request?	Yes

**** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.***

Approved by Finance	Yes	Reviewed by Legal	
Approved by Purchasing	Yes	County Clerk's Approval	Yes
Administrator's Approval			

Staff Notes:

HISTORIC COURTHOUSE RENOVATIONS
Project Budget Status as of 4/23/2015

5565I: HISTORIC COURTHOUSE REROOFING / LIGHTING			
Budget			297,450.00
Committed Contract Funds:			
Skyline Construction - reroof the old courthouse	194,515.00		
Skyline Construction - Reduce the Allowance	(1,851.00)		
		192,664.00	
Proposed Contract:			
Remove & install new lights to highlight courthouse features		16,950.00	
Expenditures to Date:			
Fayette Newspapers, Inc - advertisement	20.00		
Premier Roofing Specialists, Inc. - condition report	4,380.00		
Lowes - Marking irrigation remodel lght	53.17		
The Show Business - outdoor lights	15,439.26		
The Show Business - Sound System	14,756.90		
Total Expenditures to Date		34,649.33	
Total Committed, Proposed & Expended to Date			244,263.33
Current Balance - 5565I			**53,186.67**
5565E: HISTORIC COURTHOUSE ELECTRIC GRID			
Budget			25,000.00
Committed Contract Funds:			
All Watts Electric - weatherproof outlets for light & sound system	21,130.8[illegible]		
All Watts Electric - add for Federal electric panel replacement	216.[illegible]0		
All Watts Electric - eliminate electric panel upgrades	**(2,485[illegible]00)**		
Total Committed Contracts to Date		18,861.84	
Current Balance - 5565E			**6,138.16**
5565A: HISTORIC COURTHOUSE EXTERIOR REFURBISHING			
Budget			16,820.00
Proposed Contract: CHANGE IN PROJECT SCOPE			
Gordian Group - pressure wash, paint, & repair		***71,463.00***	
Install copper cap on beam to protect from weather		***3,160.00***	
Available project balance 5565I			53,186.67
Available project balance 5565E			6,138.16
Expenditures to Date:			
Randall Brothers - yellow pine beam	590.00		
Lowes	38.58		
Southeast Lead Consultants, Inc - limited testing Old Court House	500.00		
Total Expenditures to Date		1,128.58	
Total Proposed Contract & Expenditures to Date			75,751.58
Estimated Balance - 5565A/5565I/5565E			**393.25**