

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
Edward Gibbons, Vice Chairman
Eric K. Maxwell
Charles W. Oddo
Charles D. Rousseau

**FAYETTE COUNTY, GEORGIA**

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Tameca P. Smith, County Clerk
Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214

AGENDA
SPECIAL CALLED
Special Local Option Sales Tax Meeting
October 27, 2022
4:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

Call to Order
Invocation and Pledge of Allegiance by Commissioner Edward Gibbons
Acceptance of Agenda

NEW BUSINESS:

1. IN ACCORDANCE WITH O.C.G.A. 48-8-111(A), THE PURPOSE OF THIS MEETING IS TO DISCUSS POSSIBLE PROJECTS FOR INCLUSION IN A SPECIAL LOCAL OPTION SALES TAX REFERENDUM BEING CONSIDERED FOR MARCH 21, 2023.

ADJOURNMENT:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

In accordance with O.C.G.A. 48-8-111(A), the purpose of this meeting is to discuss possible projects for inclusion in a Special Local Option Sales Tax (SPLOST) referendum being considered for March 21, 2023.

Background/History/Details:

A SPLOST is an option one percent county sales tax used to fund capital outlay projects proposed by the county government and participating qualified municipal governments.

The SPLOST law was enacted in 1985 at the request of ACCG. The SPLOST was conceived and enacted as a county tax for funding capital projects. It is not a municipal tax, nor is it a joint county-municipal tax like the regular Local Option Sales Tax (LOST). As a County tax, a SPLOST can only be initiated by the board of commissioners.

The law is specific as to the series of steps that must be taken in order to levy a SPLOST, as well as the time frame within which the county must proceed. This meeting meets one of the steps and time frame of this process.

What action are you seeking from the Board of Commissioners?

Discussion of possible projects for inclusion in a Special Local Option Sales Tax (SPLOST) referendum being considered for March 21, 2023.

If this item requires funding, please describe:

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

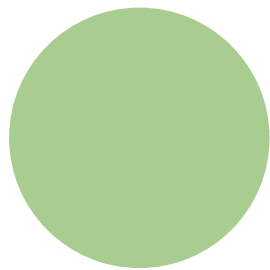
Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

2023 SPLOST Update



SPLOST 2023

Justice Center Renovation - Public Safety - Parks, Recreation and Human Services – Stormwater Infrastructure - Transportation

www.fayettecountyga.gov/SPLOST-2023.htm

Fayette County's Board of Commissioners approved a referendum for a one-cent special purpose local option sales tax (SPLOST) that will fund the Justice Center Renovation, Public Safety, Parks, Recreation, and Human Services, Stormwater Infrastructure, and Transportation projects. If approved by the voters on March 21, 2023, the tax will be collected from July 1, 2023 to June 30, 2029.



2017 SPLOST Stats*

Completed Projects:

- 47 Stormwater
- 7 Transportation
- 3 Fire & EMS

In Design/Construction

- 20 Stormwater
- 7 Transportation
- 1 Public Safety

*As of 4/22/2022

**This is an official publication of the
Fayette County Board of
Commissioners.**

Lee Hearn, Chairman – District 2

Edward Gibbons, Vice Chairman – District 3

Eric Maxwell, Commissioner – District 1

Charles Oddo, Commissioner– District 5 (At-Large)

Charles Rousseau, Commissioner – District 4

Steven Rapson, County Administrator

Investing in our Quality of Life

- Justice Center Renovation
- Public Safety
- Parks, Recreation, and Human Services
- Stormwater Infrastructure
- Transportation

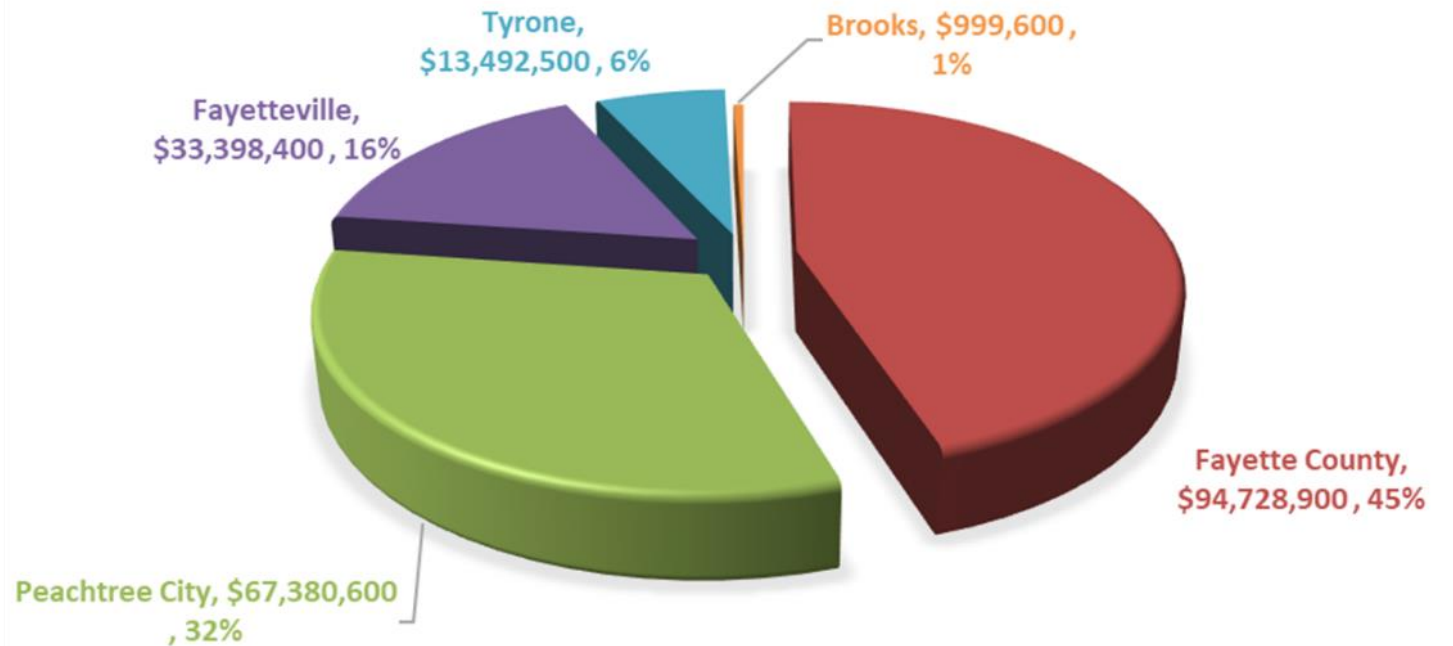
2023 SPLOST Distribution

Fayette County	\$94,728,900
Peachtree City	\$67,380,600
Fayetteville	\$33,398,400
Tyrone	\$13,492,500
Brooks	\$999,600

2023 SPLOST Proposed Distribution

2023 SPLOST Distribution

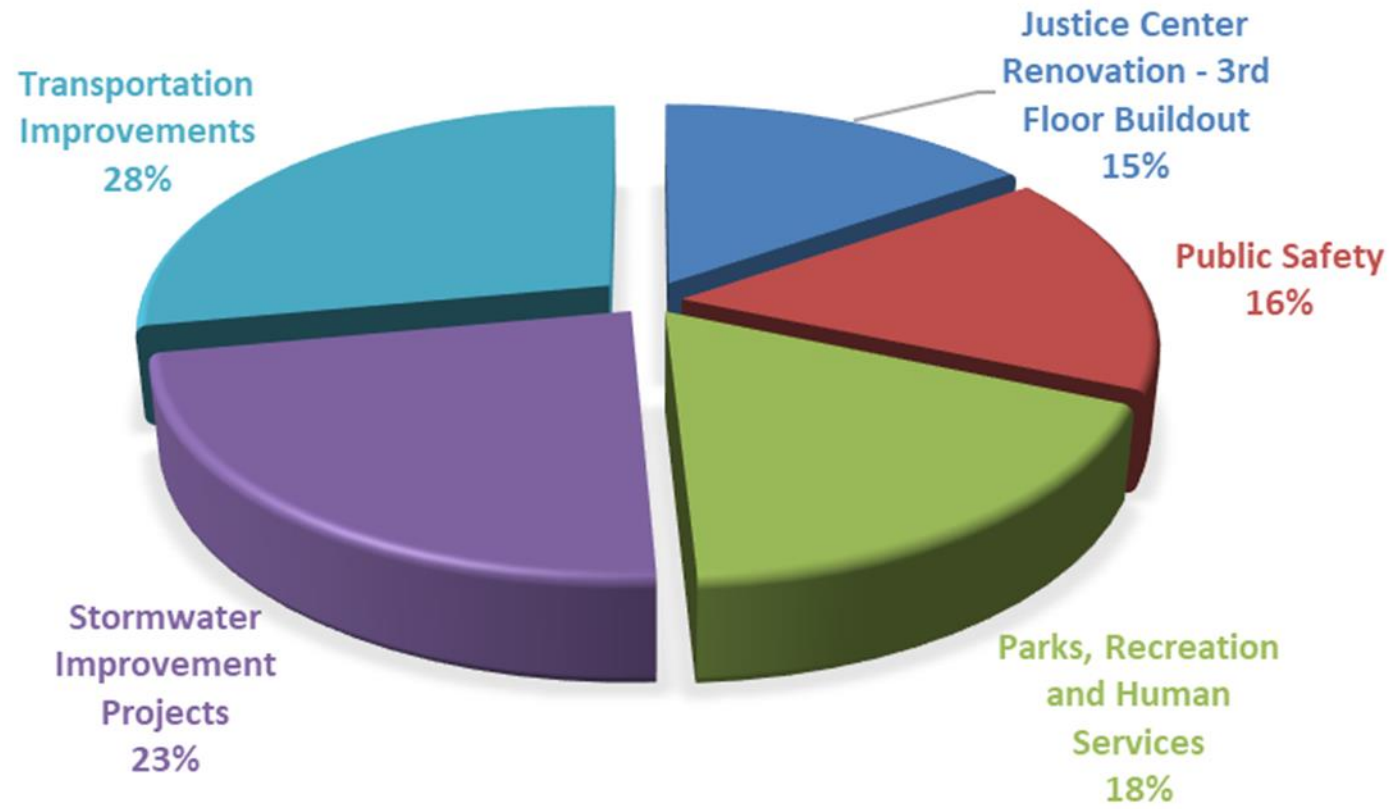
Fayette County	\$94,728,900
Peachtree City	\$67,380,600
Fayetteville	\$33,398,400
Tyrone	\$13,492,500
Brooks	\$999,600
Total	\$210,000,000



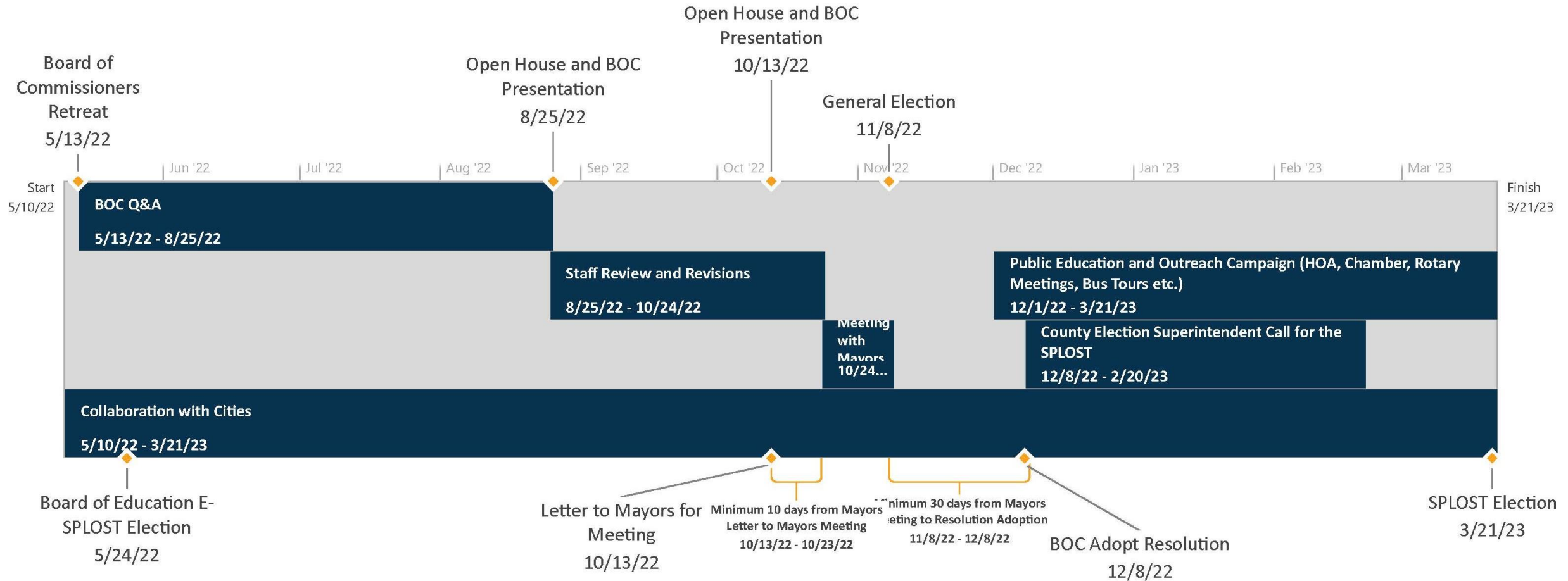
2023 SPLOST County Proposed Projects

Projects	Cost Estimate
Justice Center Renovation - 3rd Floor Buildout	\$14,500,000
Justice Center Renovation - 3rd Floor Buildout	\$14,500,000
Public Safety	\$15,350,000
Fire/EMS Training Center Buildout	\$2,000,000
Quint Replacement - 2 units	\$3,250,000
Rescue Vehicle Replacement	\$1,900,000
Self-Contained Breathing Apparatus Replacement	\$2,000,000
Ambulance Replacement - 3	\$900,000
Backup 911 center and EOC at South Fayette Treatment Plant	\$1,500,000
Watch Office Reconfiguration with System-wide camera upgrades	\$1,300,000
Sheriff Tactical Driving Course & Mock Village	\$2,500,000
Parks, Recreation and Human Services	\$16,750,000
Recreational Multiuse Facility	\$14,000,000
Senior Services Enhancements - Transport Vehicles, Café & Meals on Wheels	\$1,250,000
Starr's Mill Education Facility	\$1,000,000
Walking Trails and Livestock Building	\$500,000
Stormwater Improvement Projects	\$21,628,900
Category I- Flooding and Safety	\$3,638,000
Category II - Stormwater Infrastructure Preservation	\$17,990,900
Transportation Improvements	\$26,500,000
Infrastructure Preservation and Improvements	\$5,700,000
Corridor Improvements/New Road Construction/Capacity Projects	\$4,000,000
Intersection Improvements	\$11,400,000
Pedestrian, Bicycle, and Multi-Use Path Projects	\$4,400,000
Planning Studies / Concept Reports	\$1,000,000
Grand Total	\$94,728,900

2023 SPLOST Project Percentages



2023 SPLOST Timeline



2023 SPLOST Education

SPLOST Education to begin in November 2022

- Events
 - Chamber of Commerce
 - HOA Meetings
 - Rotary
 - Bus Trips
 - School Events
 - Website Updates/Maps
 - Poster/Flyers
 - Emails
 - Channel 23
 - Newspaper Ads
 - Others

2023 SPLOST WEBSITE

<https://fayettecountyga.gov/splost-2023/>





LEE HEARN, Chairman
BOARD OF COMMISSIONERS
140 Stonewall Avenue West, Ste. 100
Fayetteville, Georgia 30214
770-305-5122
lhearn@fayettecountyga.gov

September 29, 2022

Honorable Daniel C. Langford, Jr.
Mayor, Town of Brooks
961 Highway 85 Connector
Post Office Box 96
Brooks, Georgia 30205

Dear Mayor Langford,

The Board of Commissioners for Fayette County has set a Special Called meeting for **October 27, 2022 at 4:00 pm at 140 Stonewall Avenue West, to be held in the Public Meeting Room** of the Administrative Complex. The City is invited to participate in the discussion of the projects to be included for funding under a proposed special purpose local option sales tax (S.P.L.O.S.T.).

Based upon the information gathered at this meeting the Board of Commissioners will assemble the list of projects that are eligible for funding from the proceeds distributed under the S.P.L.O.S.T. This S.P.L.O.S.T. will then be placed on the March 21, 2023 ballot for consideration by the voters of Fayette County.

Please mark your calendars accordingly. I look forward to seeing you there.

Sincerely,

Lee Hearn, Chairman
Fayette County Board of Commissioners

Cc: Board of Commissioners
Steve Rapson, County Administrator
Maurice Ungaro, Town Manager



LEE HEARN, Chairman
BOARD OF COMMISSIONERS
140 Stonewall Avenue West, Ste. 100
Fayetteville, Georgia 30214
770-305-5122
lhearn@fayettecountyga.gov

September 29, 2022

Honorable Edward Johnson
Mayor, City of Fayetteville
Fayetteville City Hall
210 Stonewall Avenue West
Fayetteville, Georgia 30214

Dear Mayor Johnson,

The Board of Commissioners for Fayette County has set a Special Called meeting for **October 27, 2022 at 4:00 pm at 140 Stonewall Avenue West, to be held in the Public Meeting Room** of the Administrative Complex. The City is invited to participate in the discussion of the projects to be included for funding under a proposed special purpose local option sales tax (S.P.L.O.S.T.).

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Sincerely,

Lee Hearn, Chairman
Fayette County Board of Commissioners

Cc: Board of Commissioners
Steve Rapson, County Administrator
Ray Gibson, City Manager



LEE HEARN, Chairman
BOARD OF COMMISSIONERS
140 Stonewall Avenue West, Ste. 100
Fayetteville, Georgia 30214
770-305-5122
lhearn@fayettecountyga.gov

September 29, 2022

Honorable Eric Dial
Mayor, Town of Tyrone
950 Senoia Rd
Suite A
Tyrone, Georgia 30290

Dear Mayor Dial,

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Sincerely,

Lee Hearn, Chairman
Fayette County Board of Commissioners

Cc: Board of Commissioners
Steve Rapson, County Administrator
Brandon Perkins, Town Manager



LEE HEARN, Chairman
BOARD OF COMMISSIONERS
140 Stonewall Avenue West, Ste. 100
Fayetteville, Georgia 30214
770-305-5122
lhearn@fayettecountyga.gov

September 29, 2022

Honorable Kim Learnard
Mayor, City of Peachtree City
151 Willowbend Road
Peachtree City, Georgia 30269

Dear Mayor Learnard,

The Board of Commissioners for Fayette County has set a Special Called meeting for **October 27, 2022 at 4:00 pm at 140 Stonewall Avenue West, to be held in the Public Meeting Room** of the Administrative Complex. The City is invited to participate in the discussion of the projects to be included for funding under a proposed special purpose local option sales tax (S.P.L.O.S.T.).

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Sincerely,

Lee Hearn, Chairman
Fayette County Board of Commissioners

Cc: Board of Commissioners
Steve Rapson, County Administrator
Justin Strickland, City Manager