

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
Edward Gibbons, Vice Chairman
Eric K. Maxwell
Charles W. Oddo
Charles D. Rousseau



FAYETTE COUNTY, GEORGIA

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Tameca P. Smith, County Clerk
Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214

AGENDA

July 13, 2023

5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

Call to Order

Invocation and Pledge of Allegiance by Vice Chairman Edward Gibbons

Acceptance of Agenda

PROCLAMATION/RECOGNITION:

1. Recognition of Matthew Bergen, Environmental Management Project Manager, for being selected as the Statewide County appointment, to the Georgia Underground Facility Protection Act Advisory Committee. (page 3)

PUBLIC HEARING:

PUBLIC COMMENT:

Speakers will be given a five (5) minute maximum time limit to speak before the Board of Commissioners about various topics, issues, and concerns. Speakers must direct comments to the Board. Responses are reserved at the discretion of the Board.

CONSENT AGENDA:

2. Approval to acquire all fee simple right-of-way, easements, and appraisals for the proposed realignment at the intersection of Ebenezer Church, Ebenezer, & Spear Roads (2017 SPLOST 17TAN). (pages 4-10)
3. Approval of Contract #1867-P: TO #22-14, Change Order #1, in the not-to-exceed amount of \$164,141, for Arcadis to provide additional engineering and design services as well as bid document development and tank construction management tasks for the Trillith elevated water distribution storage tank. (pages 11-20)
4. Approval of a Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month. (pages 21-25)
5. Approval of the Second Amendment to Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month. (pages 26-31)
6. Approval of the June 22, 2023 Board of Commissioners Meeting Minutes. (pages 32-39)

OLD BUSINESS:

NEW BUSINESS:

7. Consideration of a recommendation of the Selection Committee, composed of Vice Chair Edward Gibbons and Commissioner Charles Rousseau, to appoint Candice Aaron to the Region Six Mental Health, Developmental Disabilities, and Addictive Diseases Regional Planning Board for a three-year term beginning July 1, 2022 to June 30, 2025. (pages 40-43)
8. Consideration of a recommendation from the Selection Committee, comprised of Commissioner Charles Rousseau and Commissioner Charles Oddo, to re-appoint Joshua Shelton to the Fayette County Department of Family and Children Services Board for a term beginning July 1, 2023 and expiring June 30, 2028. (pages 44-50)
9. Request to approve Renewal #1 of Contract #2128-B: Annual Contract for Waterline Extensions, to Shockley Plumbing, Inc., for Fiscal Year 2024, for a total not-to-exceed amount of \$2,057,880.00. (pages 51-56)
10. Request to approve Contract #2128-B: Annual Contract for Waterline Extension; Task Order #24-01, in the amount of \$263,100 for Shockley Plumbing, Inc. to install approximately 1,500 feet of 8-inch water main on Stearman Road. (pages 57-65)
11. Request to approve Contract #2128-B: Annual Contract for Waterline Extension; Task Order #24-02, in the amount of \$157,840, for Shockley Plumbing, Inc. to install approximately 700 linear feet of 8-inch diameter water main on Mayfair Lane. (pages 66-70)
12. Request to award Contract #2237-S: Audio-visual Equipment Modernization - Judicial, to Sound Principles, for the not-to-exceed amount of \$610,663, to provide and install audio-visual equipment in the courtrooms. (pages 71-116)
13. Request to consider a Noise Disturbance Permit for 483 Massengale Road, Brooks, Georgia 30205 for a family gathering on July 21, 2023 through July 23, 2023 between 3:00 p.m. to 10:00 p.m. each night. (pages 117-120)
14. Request to consider two Noise Disturbance Permits for 189 Hills Bridge Road, Fayetteville, GA 30215 for family gatherings on July 22, 2023 and August 26, 2023 between 7:00 p.m. and 9:45 p.m. for both dates. (pages 121-125)

ADMINISTRATOR'S REPORTS:

A: Contract #2247-A: Elections Parking Lot Paving (pages 126-127)

ATTORNEY'S REPORTS:

COMMISSIONERS' REPORTS:

EXECUTIVE SESSION:

ADJOURNMENT:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Recognition of Matthew Bergen, Environmental Management Project Manager, for being selected as the Statewide County appointment, to the Georgia Underground Facility Protection Act Advisory Committee.

Background/History/Details:

This Committee assists the Public Service Commission when a violator disputes the ruling of the Public Service Commissioners. The violation information and associated documentation is submitted to the Georgia Underground Facility Protection Act Advisory Committee for review. The committee reviews the violation and makes recommendations to the Commission as to the appropriate penalties to impose on the violator.

Mr. Bergen was sworn in at the Governor's Ceremonial Office held at the State Capital on Wednesday, June 28. He was accompanied by Chairman Lee Hearn, Commissioner Charles Oddo and Environmental Management Director Bryan Keller.

What action are you seeking from the Board of Commissioners?

Recognition of Matthew Bergen, Environmental Management Project Manager, for being selected as the Statewide County appointment, to the Georgia Underground Facility Protection Act Advisory Committee.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to acquire all fee simple right-of-way, easements, and appraisals for the proposed realignment at the intersection of Ebenezer Church, Ebenezer, & Spear Roads (2017 SPLOST 17TAN).

Background/History/Details:

This intersection was approved by the Board of Commissioners for realignment on June 24, 2021. This agenda item helps provide the appropriate basis from which the land acquisition activities can be concluded.

A copy of the Right-of-Way plans are provided as back-up to this request.

What action are you seeking from the Board of Commissioners?

Approval to acquire all fee simple right-of-way, easements, and appraisals for the proposed realignment at the intersection of Ebenezer Church, Ebenezer, & Spear Roads (2017 SPLOST 17TAN).

If this item requires funding, please describe:

Funding of \$564,741.39 is available from the 2017 SPLOST, project 17TAN.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

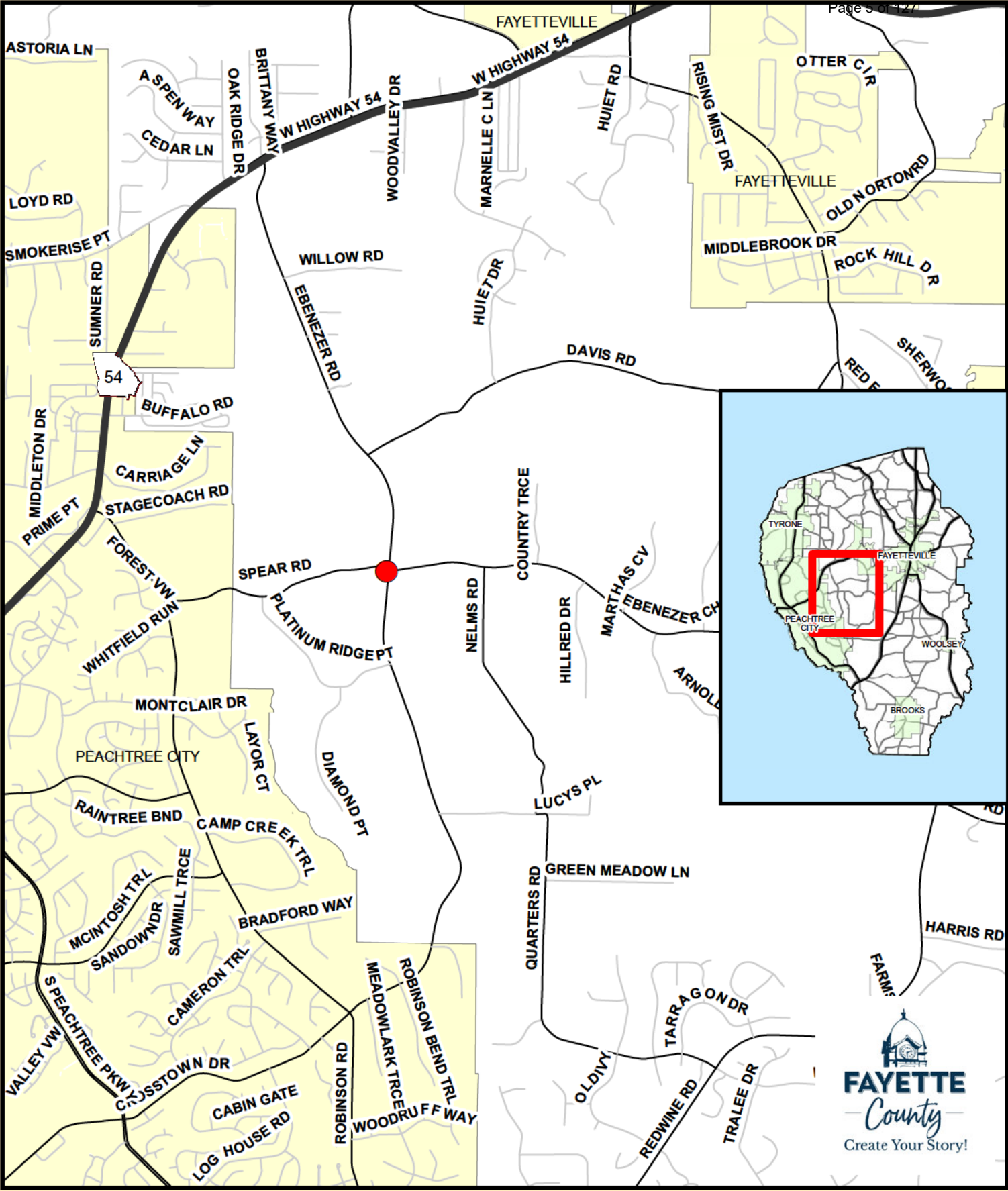
Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



● Project Location

Fayette County 2017 SPLOST
 17TAN Ebenezer Church, Ebenezer Rd, Spear Rd Intersection realignment
 Transportation



N/F
LITTLE, WILLIAM T
DB. 4776 PG. 261
0715 008

N/F
ROD WRIGHT
0715 029

N/F
LITTLE, WILLIAM P
DB. 3512 PG. 740
0715 041



RESERVED FOR CLERK OF THE SUPERIOR COURT

THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 21,977 FEET AND AN ANGULAR ERROR OF 0.01" PER ANGLE POINT AND WAS ADJUSTED USING THE COMPASS RULE

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND WAS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 100,000+ FEET.

EQUIPMENT USED: GEOMAX ZOOM 95 ROBOTIC

AS PER OFFICIAL FLOOD INSURANCE MAPS BY THE F.E.M.A. THIS PROPERTY IS NOT LOCATED WITHIN A DESIGNATED FLOOD HAZARD AREA AS PER COMMUNITY - PANEL NUMBER 13131C0118E DATED: SEPTEMBER 26, 2008

SURVEYOR'S CERTIFICATION:

I HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION, AND THAT THE MONUMENTS REFERENCED HEREON, EXIST AND THEIR SIZES, LOCATIONS AND MATERIALS ARE CORRECTLY SHOWN.

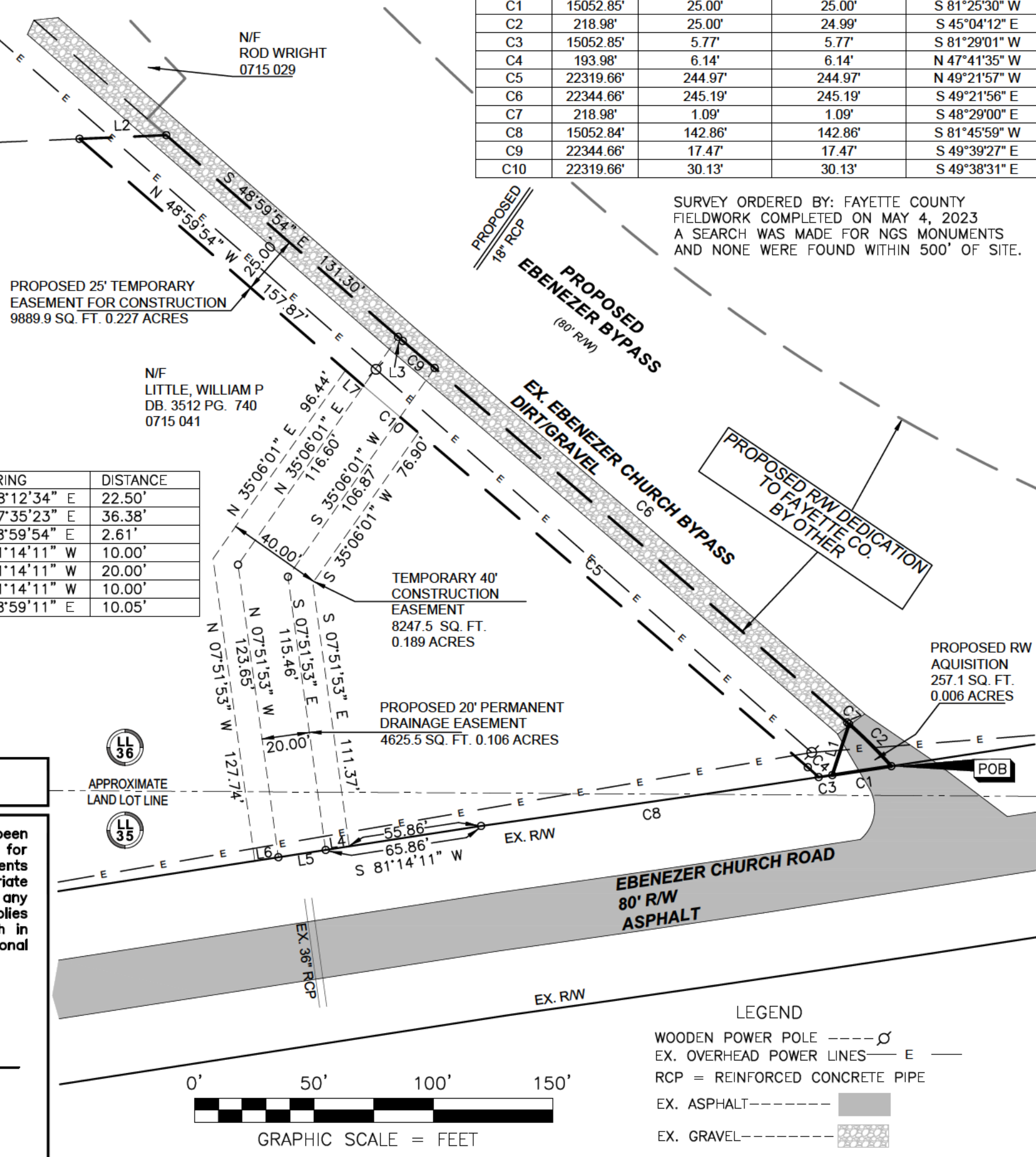
LINE	BEARING	DISTANCE
L1	N 18°12'34" E	22.50'
L2	N 87°35'23" E	36.38'
L3	S 48°59'54" E	2.61'
L4	S 81°14'11" W	10.00'
L5	S 81°14'11" W	20.00'
L6	S 81°14'11" W	10.00'
L7	S 48°59'11" E	10.05'

SURVEYORS CERTIFICATION:

As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

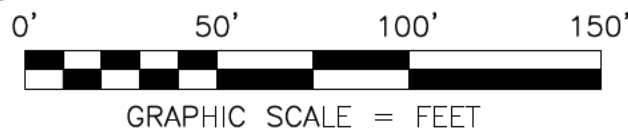


Tim L. Miller
Tim L. Miller GA. RLS # 3150 6/8/23
Date:



CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING
C1	15052.85'	25.00'	25.00'	S 81°25'30" W
C2	218.98'	25.00'	24.99'	S 45°04'12" E
C3	15052.85'	5.77'	5.77'	S 81°29'01" W
C4	193.98'	6.14'	6.14'	N 47°41'35" W
C5	22319.66'	244.97'	244.97'	N 49°21'57" W
C6	22344.66'	245.19'	245.19'	S 49°21'56" E
C7	218.98'	1.09'	1.09'	S 48°29'00" E
C8	15052.84'	142.86'	142.86'	S 81°45'59" W
C9	22344.66'	17.47'	17.47'	S 49°39'27" E
C10	22319.66'	30.13'	30.13'	S 49°38'31" E

SURVEY ORDERED BY: FAYETTE COUNTY
FIELDWORK COMPLETED ON MAY 4, 2023
A SEARCH WAS MADE FOR NGS MONUMENTS AND NONE WERE FOUND WITHIN 500' OF SITE.



LEGEND

WOODEN POWER POLE	----	⊗
EX. OVERHEAD POWER LINES	---	E
RCP = REINFORCED CONCRETE PIPE	---	---
EX. ASPHALT	-----	█
EX. GRAVEL	-----	▨

SIBLEY-MILLER
SURVEYING & PLANNING INC.

212 WEST CAMPGROUND RD
MCDONOUGH, GA. 30253
PHONE: (770) 320-7555
FAX: (770) 320-7333
www.sibleysurveying.com

*CIVIL ENGINEERING
*TOPOGRAPHICAL SURVEYS
*LAND DEVELOPMENT DESIGN
*CONSTRUCTION LAYOUT
*LAND PLANNING
*LAND SURVEYING

RIGHT OF WAY & EASEMENT PLAT
FAYETTE COUNTY
PARCELS AS SHOWN
LAND LOTS 35 & 36, 7th. DISTRICT
FAYETTE COUNTY, GEORGIA

PROJECT #: B2021024
RW & EASEMENTS

DRAWN BY:	TLM
SCALE:	1" = 50'
DATE:	6/8/2023

Required Right of Way

All that tract or parcel of land lying and being in land lot 36 of the 7th. District, Fayette County, Georgia. and being more particularly described as follows

Beginning at a point at the existing centerline of Ebenezer By-pass and the Westerly right of way of Ebenezer Church Road.
Thence With A Curve Turning To The Right along said right of way With An Arc Length Of 25.00', With A Radius Of 15052.84',
With A Chord Bearing Of S 81°25'30" W, With A Chord Length Of 25.00', to a point
Thence N 18°12'34" E leaving said right of way A Distance Of 22.50' to a point on the existing centerline of Ebenezer By-pass
Thence With A Curve Turning To The Right along said centerline With An Arc Length Of 25.00', With A Radius Of 218.98',
With A Chord Bearing Of S 45°04'12" E, With A Chord Length Of 24.99', to a point
Which Is The Point Of Beginning,
Having An Area Of 257.1 Square Feet, 0.006 Acres

20' Permanent Drainage Easement (Ebenezer By-Pass to Ebenezer Church Rd.)

All that tract or parcel of land lying and being in land lots 35 & 36 of the 7th. District, Fayette County, Georgia. and being more particularly described as follows

Commencing at a point at the existing centerline of Ebenezer By-pass and the Westerly right of way of Ebenezer Church Road.
Thence Southwesterly along the Westerly right of way of Ebenezer Church Rd. a distance of 239.49' to the point of beginning.
Thence S 81°14'11" W along said right of way A Distance Of 20.00' to a point
Thence N 07°51'53" W leaving said right of way A Distance Of 123.65'
Thence N 35°06'01" E A Distance Of 116.60' to a point on the existing centerline of Ebenezer By-Pass
Thence S 48°59'54" E A Distance Of 2.61' along said centerline
Thence With A Curve Turning To The Right along said centerline With An Arc Length Of 17.47', With A Radius Of 22344.66',
With A Chord Bearing Of S 49°39'27" E, With A Chord Length Of 17.47'
Thence S 35°06'01" W leaving said centerline A Distance Of 106.87'
Thence S 07°51'53" E A Distance Of 115.46'
Which Is The Point Of Beginning,
Having An Area Of 4625.5 Square Feet, 0.106 Acres

25' Temporary Construction Easement (Ebenezer By-Pass)

All that tract or parcel of land lying and being in land lot 36 of the 7th. District, Fayette County, Georgia. and being more particularly described as follows

Commencing at a point at the existing centerline of Ebenezer By-pass and the Westerly right of way of Ebenezer Church Road. Thence Southwesterly along the Westerly right of way of Ebenezer Church Rd. a distance of 25.00 to the point of beginning. Thence With A Curve Turning To The Right along said right of way With An Arc Length Of 5.77', With A Radius Of 15052.84', With A Chord Bearing Of S 81°29'01" W, With A Chord Length Of 5.77' to a point
Thence With A Reverse Curve Turning To The Left leaving said right of way With An Arc Length Of 6.14', With A Radius Of 193.98', With A Chord Bearing Of N 47°41'35" W, With A Chord Length Of 6.14' to a point
Thence With A Compound Curve Turning To The Left With An Arc Length Of 244.97', With A Radius Of 22319.66', With A Chord Bearing Of N 49°21'57" W, With A Chord Length Of 244.97' to a point
Thence N 48°59'54" W A Distance Of 157.87' to a point
Thence N 87°35'23" E A Distance Of 36.38' to a point on the existing centerline of Ebenezer By-Pass
Thence S 48°59'54" E A Distance Of 131.30' along said centerline to a point
Thence With A Curve Turning To The Right along said centerline With An Arc Length Of 245.19', With A Radius Of 22344.66', With A Chord Bearing Of S 49°21'56" E, With A Chord Length Of 245.19' to a point
Thence With A Compound Curve Turning To The Right along said centerline With An Arc Length Of 1.09', With A Radius Of 218.98', With A Chord Bearing Of S 48°29'00" E, With A Chord Length Of 1.09' to a point
Thence S 18°12'34" W leaving said centerline A Distance Of 22.50' to a point
Which Is The Point Of Beginning,
Having An Area Of 9889.9 Square Feet, 0.227 Acres

40' Temporary Construction Easement (Ebenezer By-Pass to Ebenezer Church Rd.)

All that tract or parcel of land lying and being in land lots 35 & 36 of the 7th. District, Fayette County, Georgia. and being more particularly described as follows

Commencing at a point at the existing centerline of Ebenezer By-pass and the Westerly right of way of Ebenezer Church Road.
Thence Southwesterly along the Westerly right of way of Ebenezer Church Rd. a distance of 229.49' to the point of beginning.
Thence S 81°14'11" W along said right of way A Distance Of 40.00' to a point
Thence N 07°51'53" W leaving said right of way A Distance Of 127.74' to a point
Thence N 35°06'01" E A Distance Of 96.44' to a point
Thence S 48°59'54" E A Distance Of 10.05' to a point
Thence With A Curve Turning To The Right With An Arc Length Of 30.13', With A Radius Of 22319.66', With A Chord Bearing Of S 49°38'31" E, With A Chord Length Of 30.13' to a point
Thence S 35°06'01" W A Distance Of 76.90' to a point
Thence S 07°51'53" E A Distance Of 111.37' to a point
Which Is The Point Of Beginning,
Having An Area Of 8247.3 Square Feet, 0.189 Acres

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of Contract #1867-P: TO #22-14, Change Order #1, in the not-to-exceed amount of \$164,141, for Arcadis to provide additional engineering and design services as well as bid document development and tank construction management tasks for the Trillith elevated water distribution storage tank.

Background/History/Details:

Arcadis performed a storage gap evaluation of the Fayette County Water System (FCWS) water distribution system comparing FCWS existing finished water storage volume to the minimum required industry standards of equalization, fire protection, and emergency volumes. The evaluation identified that the FCWS total storage currently exhibits a 0.8 million gallon (MG) surplus system wide, but is projected to be at a 3.3 MG deficit by 2040, due to increasing water demand.

FCWS and Trillith Properties entered into an agreement in June 2022, to build a water tower on Trillith property. This tank will enhance water availability in this area which is experiencing exponential growth.

This task order Change Order covers additional design and engineering costs incurred by changes to tank location and associated infrastructure and also adds two additional tasks - development of the construction bid documents and construction management services for FCWS.

What action are you seeking from the Board of Commissioners?

Approval of Contract #1867-P: TO #22-14, Change Order #1, in the not-to-exceed amount of \$164,141, for Arcadis to provide additional engineering and design services as well as bid document development and tank construction management tasks for the Trillith elevated water distribution storage tank.

If this item requires funding, please describe:

Funding of \$177,471 is available in the FCWS FY23 CIP fund, contingent on the Board of Commissioners approval.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval


Administrator's Approval


Staff Notes:



Purchasing Department
140 Stonewall Avenue West, Ste 204
Fayetteville, GA 30214
Phone: 770-305-5420
www.fayettedcountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: July 13, 2023

**Subject: Contract 1867-P: Water System Engineer of Record
Task Order 22-14: Engineering & Design Services for Elevated Storage Tank
Change Order 1: Bidding & Construction Services**

Arcadis U. S., Inc. currently serves as the Water System Engineer of Record. Arcadis performed a storage gap evaluation for the Fayette County Water System (FCWS) distribution system comparing existing finished water storage volume to the minimum required industry standards of equalization, fire protection, and emergency volumes. The evaluation identified that the Water System's total storage currently exhibits a 0.8 million gallon (MG) surplus systemwide but is projected to be at a 3.3 MG deficit by 2040 due to increasing water demand. In addition to the increasing water demand, Piedmont Fayette Hospital experiences periodic pressure loss and the pressure loss needs to be addressed.

Based on the storage gap analysis, Arcadis recommends a tank at Trilith Studios to serve the studio and the surrounding community that is growing to support the studio. The tank volume recommended would be less than 1 MG and would support long-term needs without creating excess storage and potential water quality challenges in the near-term. Most importantly, connecting the tank to the FCWS distribution system will establish consistent pressure to the hospital.

Task Order 22-14 authorized Arcadis to provide engineering and design services for the elevated water distribution storage tank and associated infrastructure on the Trilith Studios property. Change Order 1 requests approval to for additional design work, the addition of bidding and construction services required to complete the project, as well as extend the timeline to account for a 1-year construction period. The full scope of work is included in Attachment 1.

Specifics of the proposed contract task order are as follows:

Contract Name	1867-P: Water System Engineer of Record	
Task Order	22-14: Engineering & Design Services for Elevated Storage Tank	
Change Order	1 Bidding and Construction Services	
Contractor	Arcadis U. S., Inc.	
Original Task Order	\$221,509	
Change Order 1	<u>164,141</u>	
Revised Task Order	\$385,650	
Budget:		
Fund	507	Water System CIP
Org Code	50740400	
Object	542540	
Project	23WSH	Trilith Storage Tank & Pump
Available	\$177,471	As of 6/22/2023



Ms. Vanessa Tigert, P.G.
Director
Fayette County Water System
245 McDonough Road
Fayetteville, Georgia 30214

Arcadis U.S., Inc.
2839 Paces Ferry Road
Suite 900
Atlanta, Georgia 30339
Phone: 770 431 8666
Fax: 770 435 2666
www.arcadis.com

Date: June 14, 2023
Our Ref: Arcadis PN 30135792
Subject: Contract 1867-P Water System Engineer of Record
TO 22- 14 – FCWS CIP 507-23WSH Trilith Studios Elevated Storage Tank R2

Dear Ms. Tigert,

Arcadis U.S., Inc. (Arcadis) is pleased to submit this Task Order Amendment (TOA) to Fayette County (the County), Fayette County Water System (FCWS) under Contract 1867-P Water System Engineer of Record. Arcadis will provide additional professional engineering services for the elevated water storage tank and associated infrastructure to be constructed at Trilith Studios (Trilith).

Background

The initial proposal included scope to perform preliminary engineering and design to construct an elevated water distribution storage tank on the Trilith property. The original scope did not include project bidding and engineering services during construction. The initial effort included the following tasks and subtasks.

- Task 1: Project Management Services
- Task 2: Data Collection and Preliminary Design
 - Subtask 2.1 – Subsurface Utility Locates (SUE) Services
 - Subtask 2.2 – Topographic Survey
 - Subtask 2.3 – Data Collection & Analysis
 - Task 2.3.1 – Data Collection and Review
 - Task 2.3.2 – Hydraulic Evaluation
 - Subtask 2.4 – Geotechnical Investigation (Geotechnical Exploration Report)
 - Subtask 2.5 – Basis of Design & Siting Review Memorandum (BDM)
- Task 3: 30% Design of Trilith Elevated Tank and Pumping Station
- Task 4: 60% Design of Trilith Elevated Tank and Pumping Station
- Task 5: 90% Design of Trilith Elevated Tank and Pumping Station
- Task 6: Permitting
- Task 7: Final Design of Trilith Elevated Tank and Pumping Station

During the routine performance of the project, it was determined that supplemental work was required to achieve the original intent of the scope.

Ms. Vanessa Tigert, P.G.
 Fayette County Water System
 June 14, 2023

Scope of Work

This following section lists the additional work that was performed through the 60% design phase of the project. The formatting listed in the section above for the tasks will be utilized. In addition, FCWS has requested to include bidding and construction services. required to complete the project.

1. Task 1 Project Management Services - Arcadis required additional Project Management Services for the additional work in addition to the execution of the new scope items, tracking task budgets and schedule, as well as reviewing and ensuring quality of deliverables.
2. Task 2 Data Collection and Preliminary Design
 - a. Subtask 2.1 – Subsurface Utility Locates (SUE) Services – No additions.
 - b. Subtask 2.2 – Topographic Survey
 - i. Site Layout Revisions – There were several iterations with Trilith staff regarding the various site condition changes. The tank and pump house location were changed several times as proposed drawings were provided. In addition, the site entrance has changed multiple times requiring re-alignment of the water pipelines. Also, during various site visits, it was determined that there were electrical utilities not initially noted which required modifications to the site appurtenances.
 - ii. Metes and Bounds Coordination – As part of the negotiations between Fayette County and Trilith Development, Inc., a Memorandum of Understanding (MOU) was executed between both parties in June 2022. This required an additional metes and bounds legal description to be produced depicting the water tower property. The documents produced have required various rounds of coordination between the Attorneys for both parties.
 - iii. Surveying – Trilith has been employing Rochester to perform site surveying for the studio lot. Additional effort was required to coordinate discrepancies between the existing survey and the alignment between the existing property and the proposed site. Additional field support was required for the metes and bounds.
 - c. Subtask 2.3 – Data Collection & Analysis
 - i. Task 2.3.1 – Data Collection and Review
 - Trilith Pressure/Fire Flow Issues – During the engagement for this project, it was determined that the entire movie studio was experiencing pressure issues. Arcadis was engaged by FCWS to provide assistance and help determine the source and potential options (e.g., booster pump station) to mitigate the conditions being experienced by the studios. Various pressure sensors were deployed onsite to obtain readings for various conditions.
 - ii. Subtask 2.3.2 Hydraulic Evaluation - Distribution Model Analysis - Water Distribution Model – The original scope required Arcadis to develop a high level model for the area of the tank since the water model was still being developed by others. In order to support the pressure and fire flow issues mentioned above, the team performed additional calculations to support the existing work.
3. Task 3: 30% Design of Trilith Elevated Tank and Pumping Station – Preliminary drawings, specifications, and construction cost had to be revised several times due to the additional tasks listed above.
4. Task 4: 60% Design of Trilith Elevated Tank and Pumping Station – The 60% drawings, specifications, and construction cost had to be revised several times due to the additional tasks listed above.
5. Task 5: 90% Design of Trilith Elevated Tank and Pumping Station – No changes will be required.

Ms. Vanessa Tigert, P.G.
 Fayette County Water System
 June 14, 2023

6. Task 6: Permitting – No changes will be required.
7. Task 7: Final Design of Trilith Elevated Tank and Pumping Station – No changes will be required.
8. Task 8: Bid Phase Services – Arcadis will assist FCWS during the bid phase by providing the following services:
 - a. Contract Documents - Provide to the County in .pdf format. Fayette County Procurement will manage the distribution of the contract document package to prospective bidders.
 - b. Bid Advertisement – Assist the County in preparing the advertisement.
 - c. Bidders' Questions – Assist Fayette County Procurement with preparing responses to questions.
 - d. BOC Agenda – Assist Fayette County Procurement with preparing addenda, if required.
 - e. Pre-bid Meeting – Attend mandatory pre-bid meeting.
 - f. Bid Opening – Attend the bid opening.
 - g. Bid Tabulation – Assist in the preparation of a bid tabulation and review the bids.
 - h. Recommendation of Award Letter – Provide letter to FCWS.
 - i. Deliverables – The following deliverables are included.
 - i. Provide input to Fayette County Procurement on bid advertisement.
 - ii. Responses - Provide responses to questions from contractors preparing bids.
 - iii. Addenda - Provide addenda, if required, to be distributed by Fayette County Procurement.
 - iv. Bid tabulation.
 - v. Recommendation of Award Letter.
 - vi. Conformed Contract Documents - Six sets of conformed contract documents to be provided. We assume two full size hard copies to the County, two copies for Arcadis and two copies to the Contractor.
 - j. Assumptions
 - i. Arcadis will provide up to two addenda, if required.
 - ii. Fayette County Procurement will review the bids submitted for completeness and to determine if the bid meet all requirements. Fayette County procurement will review all bonds submitted and verify insurance.
 - iii. Arcadis will review the bids to determine the lowest responsive bidder.
 - iv. Fayette County Purchasing Department will coordinate with the Contractor to execute the Contract Documents.
 - v. Arcadis shall be appointed as the County's agent for the limited purpose of performing any bid or procurement services under the contract and shall have no liability associated with the services procured by Arcadis on the County's behalf. Such services shall be performed under the County's direction and in accordance to such forms, terms and conditions, or modifications or revisions to same as the County may in its sole discretion at any time instruct Arcadis to use. All services shall be carried out in accordance with the procedures mutually agreed upon by the County and Arcadis.
9. Task 9: Services During Construction
 - a. Subtask 9.1 – Resident Inspection Services – Arcadis will perform limited on-site resident inspection services during construction. The level of effort associated with the on-site resident inspection services is not full-time and based upon the needs during the various stages of construction and as required at specific phases before accepting the Contractor's work. The estimated resident inspection services level of effort over the course of the construction duration will vary based on the phases of construction activities throughout this period. Our inspection

Ms. Vanessa Tigert, P.G.
 Fayette County Water System
 June 14, 2023

services are focused on when significant construction activities will be taking place and will be coordinated with FCWS after the Contractor's proposed construction schedule is received. Arcadis will coordinate any changes to the anticipated resident inspection level of effort, either positive or negative, with the FCWS Director. If additional on-site resident inspection services are required, they will be provided under additional scope of services. The level of effort included in this proposal is an average of:

- i. 4 hours per week (including driving time) average estimated for the 12-month construction duration (October 2023 - October 2024).
- b. Subtask 9.2 – Construction Engineering Services – In addition to providing on-site resident inspection to observe the overall construction progress made by the Contractor, Arcadis will also provide engineering office support services and proportional construction management for the project. The work and level of effort associated with this task is listed below.
 - i. Requests for Information (RFI) and Submittals – Arcadis will review and respond in writing to RFIs, shop drawings, and construction related submittals generated by the Contractor over the course of the construction period. Arcadis will assist in the technical interpretation of the drawings, specifications, and contract documents, and evaluate requested deviations from the approved design and specifications.
 - 3 RFIs are estimated to be reviewed.
 - 10 Submittals (including re-submittals) and shop drawings are estimated to be reviewed.
 - ii. Field Orders and Change Orders – Arcadis will assist the Contractor with field changes and change orders that result from potential issues that arise as construction progresses. Assistance will include coordination with the Contractor to obtain pricing information for field changes and change orders. If the required field change results in a modification to the construction price, the Contractor will submit a proposal for Arcadis to prepare a potential change order form and document the proposed work and pricing to be distributed and signed by Arcadis, FCWS, and the Contractor at the time of the change. Arcadis will provide signed documentation of the change order at the end of the construction project.
 - 5 Field Orders / Change Orders are estimated to be processed.
 - iii. Site Visits and Construction Progress Meetings – Arcadis will host and participate in monthly construction progress meetings during the duration of the construction project to receive the Contractor's report on the progress of construction, anticipated problems, and review the schedule of planned work. During these monthly meetings, Arcadis design discipline engineers can be made available to attend to observe construction progress and assist in resolving any outstanding field issues with the Contractor. If issues arise prior to these scheduled monthly construction progress meetings, Arcadis' design discipline engineers will visit the site to coordinate on specific issues with the Contractor that cannot wait for the scheduled meeting. As part of these site visits, Arcadis will also support and coordinate with the Contractor on the start-up services and training for the new equipment being installed as part of the project.
 - 12 monthly 1-hr progress meetings are assumed for the scope of work.
 - 2 additional meetings (1-hr) for pre-construction kickoff conference and final construction review meeting.

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- 15 site visits are estimated that Arcadis' design discipline engineers will conduct over the construction period. Site visits are assumed to be a half day (4 hours) including driving time.

Arcadis will prepare meeting meetings to document the items discussed at each of the monthly construction progress meetings, as well as the pre-construction kickoff conference and the final construction review meeting.

- iv. Record Drawings – FCWS will provide electronic (CADD) files to Arcadis. At the end of the construction phase Arcadis will produce one set of record drawings in PDF and CADD format. Arcadis will utilize mark-ups from the Contractor to modify the conformed drawings to generate the record drawings. Arcadis will monitor the Contractor's progress on maintaining the record drawings monthly as part of the construction progress meetings.
- c. Deliverables – The following deliverables are included:
- i. Record drawings
 - ii. Submittals and shop drawings
 - iii. Construction progress meeting minutes
 - iv. Construction photos
- d. Assumptions
- i. Arcadis shall not have any design liability for design work product previously completed (i.e. stamped and sealed) by other designers for the project. Should discrepancies arise between field conditions and conditions depicted in the construction documents, Arcadis will work to resolve the discrepancy but will not be responsible for changes in construction costs or delays.
 - ii. Construction duration for the project is assumed to be 16 months beginning in September 2021 and ending December 2022.
 - iii. Arcadis shall not supervise, direct, or have control over the Contractor's work nor have any responsibility for the construction means, methods, techniques, sequences, or procedures selected by the Contractor, nor for the Contractor's safety precautions or programs in connection with the work. Arcadis will provide both FCWS and the contractor with a copy of our Health and Safety Plan.
 - iv. Arcadis does not guarantee the performance of the Contractor and shall not be responsible for the Contractor's failure to perform its work in accordance with the Contract Documents or any applicable laws, codes, rules, or regulations.
 - v. Warranty period assistance is not included in the scope of work. Assistance, including periodic monitoring, responding to operational issues, communications with the Contractor for performance of warranty work, and observation of warranty work where appropriate can be provided as an additional service.

Meetings and Site Visits

The meetings and visits for the TOA are anticipated to remain the same as originally proposed. In addition, meetings will be required for the Bid Phase Services and Services During Construction tasks listed above.

Ms. Vanessa Tigert, P.G.
 Fayette County Water System
 June 14, 2023

Project Team

The key members of our project team will remain as proposed in the original TOA with some notable exceptions. Michael Diaz will step into the PM role while Nogol Nia will be the Civil Engineer. Arcadis may utilize subcontractors to address specific scope elements as needed. Arcadis shall submit subcontractors to FCWS for approval prior to initiating any activities.

1. Michael Diaz, MS, PE – Project Manager / Account Lead
2. Jim Cooper, PE, CWO – QA/QC, Technical Advisor
3. Travis Thomas, PE – Lead Process Mechanical Engineer
4. Chris Adams, PE – Senior Modeler
5. Carlos Gallo, PE – Senior Structural Engineer
6. Tom Powell, PE – Senior Electrical and Instrumentation & Controls Engineer
7. Nogol Nia, EIT – Staff Civil Engineer

Schedule

Arcadis received notice to proceed from FCWS on June 27, 2022 with an estimate duration of 5 months. The 60% design drawings and specifications were delivered in December 9, 2022 and January 10, 2023, respectively. It is anticipated when this TOA is approved, the remaining work will be completed within one month.

Budget

Compensation for the work in this task order will be based upon a time and materials basis, not to exceed the amount shown in attached fee table. Compensation is based upon the previously agreed upon rates associated with Arcadis' Engineer of Record contract with the County.

We appreciate the opportunity to submit this proposal for this Task Order. We look forward to working with you and the FCWS team on this project. If you have any questions, please do not hesitate to contact me.
 Sincerely,

Arcadis U.S., Inc.

Michael Diaz, MS, PE – Project Manager / Account Lead
 VP / GA Area Manager
 Email: Michael.Diaz@arcadis.com
 Mobile: 404.550.3452

CC. Travis Thomas, PE; Aaron Capelouto MIB, PE

Enclosures:

Attachment 1 Fee Table

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of a Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month.

Background/History/Details:

The Fayette County Water System bills sewer for Peachtree City WASA. The sewer bills are based on water consumption and the bill is sent to the customers each month on the same bill with their water bill. Currently, the Water System charges \$1.62 per customer for each sewer bill that is sent out.

Careful analysis was conducted of the cost associated for the Fayette County Water System to bill sewer for four entities. The analysis takes into account both direct and indirect costs. The analysis showed that the cost to do sewer billing is significantly more than what is being collected. Therefore, the Water System is recommending raising the billing fee from \$1.62 per customer to the county approved billing cost per customer per month, which is currently \$1.82.

This increase would be effective August 1, 2022. Peachtree City Water & Sewerage Authority, the City of Fayetteville, the Town of Tyrone, and the Town of Brooks have reviewed the analysis and agreed with this recommendation.

What action are you seeking from the Board of Commissioners?

Approval of a Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

STATE OF GEORGIA

COUNTY OF FAYETTE

BILLING SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this _____ day of _____, 2023, by and between FAYETTE COUNTY, GEORGIA, a political subdivision of the State of Georgia acting by and through its Board of Commissioners, hereinafter referred to as the "County", and the PEACHTREE CITY WATER AND SEWERAGE AUTHORITY, a Georgia public body, corporate and politic, acting by and through its Board of Directors, hereinafter referred to as the "Authority", for the purpose of the County providing billing services for the Authority, hereinafter referred to as the "Agreement".

WITNESSETH:

WHEREAS, the County and the Authority are parties to an existing billing services agreement (the "Prior Agreement"); and an existing billing services agreement dated 2014 (the "Second Agreement"); and

WHEREAS, the County and the Authority desire to replace the Prior Agreement with this Agreement primarily to increase the billing cost per customer as recited in the Prior Agreement from \$1.62 per customer to and the county approved billing cost per customer per month; and

WHEREAS, the County and the Authority desire to incorporate all other rights and responsibilities provided in the Prior Agreement.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the mutual promises contained herein, the receipt and sufficiency of which are hereby acknowledged by the County and the Authority, the County and the Authority hereby agree as follows:

1.

The Authority has previously provided the County a complete list of all active sewer customers of the Authority. The Authority will supplement the list on a monthly' basis with any additions or deletions. The Authority is responsible for the accuracy of the billing list. The Authority will provide the County with the Authority's current sewer billing rates to be applied to the monthly water usage by the Authority's sewer customers.

2.

The County will supply the Authority with monthly reports concerning the Authority's sewer customers. The monthly reports will include: the sewerage accounts receivable; the monthly sewerage adjustments; the monthly list of sewerage bad debts; the activity summary; the billing register; and the monthly remittance summary. The County will provide, when possible, additional reports requested by the Authority at a cost agreed upon between the County and the Authority.

3.

The County shall bill the Authority's sewer customers identified by the Authority's list of sewer customers monthly based upon the Authority-supplied sewer rates applied to the water usage. The County will collect the funds due the Authority, including any additional service charges due the Authority, and will remit those funds to the Authority, less the County's charge for the billing services as provided in paragraph 5 of this Agreement, by the 20th of the following month,

4.

The Authority will notify the County of any adjustment made to an account in writing. When an account becomes 90 days past due, the account will be dropped from the County's billing list and referred to the Authority for billing and collection of the account by the Authority.

5.

The County will provide the monthly billing services and reports identified in paragraph 2 above, at the county approved billing cost per customer per month. Any equipment or computer program changes required to service the Authority's sewer customers shall be paid by the Authority, after first being approved by the Authority. Both parties agree that these rates are subject to change from time to time as determined by the Fayette County Board of Commissioners and approved by the Authority,

6.

This Agreement shall continue in effect for three (3) years from the date first above written. Should either party desire to terminate this Agreement at any time, written notice must be provided to the other party. A notice of termination will not be effective until 180 days subsequent to receipt of the notice by the other party. This Agreement shall automatically renew for an additional three (3)-year term unless either party provides the requisite 180-day notice of termination. The parties desire that this Agreement continually renew for additional three (3)-year terms unless and until one of the parties desires to terminate and provides the requisite 180 day notice of termination.

7,

This Agreement supersedes any and all other documents, including, but not limited to, the Prior Agreement, either oral or in writing, between the parties with respect to this subject matter. No other agreement, statement, or promise relating to the subject matter of this Agreement shall be valid or binding unless in writing and signed by the parties.

8.

The validity of this agreement and any of its terms and provisions, as well as the rights and duties of the parties under this Agreement, shall be governed by the laws of the State of Georgia.

9.

Should a court of competent jurisdiction determine that any term, provision, or part of this Agreement is invalid, unenforceable, or void for any reason whatsoever, then such invalid, unenforceable, or void term, provision, or part shall be severed from the remainder of this Agreement.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written

BOARD OF COMMISSIONERS
OF FAYETTE COUNTY

[SEAL]

By: _____
Lee Hearn, Chairman

ATTEST:

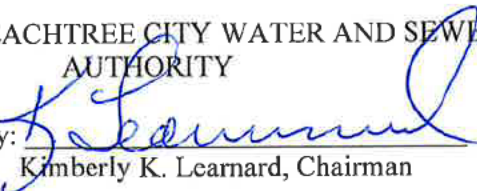
Tameka P. Smith, County Clerk

Approved as to form:

County Attorney

PEACHTREE CITY WATER AND SEWERAGE
AUTHORITY

[SEAL]

By: 
Kimberly K. Learnard, Chairman

ATTEST:


~~Frank Destadio, Secretary~~
Mike King, Vice-Chairman

Approved as to form:


Authority Attorney

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of the Second Amendment to Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month.

Background/History/Details:

The County and the Authority are parties to an existing billing service agreement and an existing billing service agreement dated 2014.

This request is to replace the Prior Agreement with this Second Amendment Agreement primarily to increase the billing cost per customer as recited in the Prior Agreement from \$1.62 per customer to the county approved billing cost per customer per month and to incorporate all other rights and responsibilities provided in the Prior Agreement.

The Second Amendment was added by Peachtree City Water and Sewer Authority (PTCWASA) to provide a requested reference to the original agreement between the parties without revising the agreement that was approved by the County in August 2022 and agreed to by Tyrone, Fayetteville and Brooks last summer. The County has been in negotiations since August 2022.

What action are you seeking from the Board of Commissioners?

Approval of the Second Amendment to Billing Services Agreement between Fayette County and Peachtree City Water and Sewerage Authority to set a sewer billing rate from \$1.62 per customer to the county approved billing cost per customer per month.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

STATE OF GEORGIA

COUNTY OF FAYETTE

BILLING SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of _____, 2022, by and between **FAYETTE COUNTY**, a political subdivision of the State of Georgia acting by and through its Board of Commissioners, hereinafter referred to as the "County", and the **PEACHTREE CITY WATER AND SEWER AUTHORITY**, a Georgia public body, corporate and politic, acting by and through its Board of Directors, hereinafter referred to as the "Authority", for the purpose of the County providing billing services for the Authority, hereinafter referred to as the "Agreement".

WITNESSETH:

WHEREAS, the County and the Authority are parties to an existing billing services agreement (the "Prior Agreement"); and

WHEREAS, the County and the Authority desire to replace the Prior Agreement with this Agreement primarily to increase the billing cost per customer as recited in the Prior Agreement from \$1.62 per customer to the county approved billing cost per customer per month; and

WHEREAS, the County and the Authority desire to incorporate all other rights and responsibilities provided in the Prior Agreement.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the mutual promises contained herein, the receipt and sufficiency of which are hereby acknowledged by the County and the Authority, the County and the Authority hereby agree as follows:

1.

The Authority has previously provided the County a complete list of all active sewer customers of the Authority. The Authority will supplement the list on a monthly basis with any additions or deletions. The Authority is responsible for the accuracy of the billing list. The Authority will provide the County with the Authority's current sewer billing rates to be applied to the monthly water usage by the Authority's sewer customers.

2.

The County will supply the Authority with monthly reports concerning the Authority's sewer customers. The monthly reports will include: the sewerage accounts receivable; the monthly sewerage adjustments; the monthly list of sewerage bad debts; the activity summary; the billing register; and the monthly remittance summary. The County will provide, when possible, additional reports requested by the Authority at a cost agreed upon between the County and the Authority.

3.

The County shall bill the Authority's sewer customers identified by the Authority's list of sewer customers monthly based upon the Authority-supplied sewer rates applied to the water usage. The County will collect the funds due the Authority, including any additional service charges due the Authority, and will remit those funds to the Authority, less the County's charge for the billing services as provided in paragraph 5 of this Agreement, by the 20th of the following month.

4.

The Authority will notify the County of any adjustment made to an account in writing. When an account becomes 180 days past due, the account will be dropped from the County's billing list and referred to the Authority for billing and collection of the account by the Authority.

5.

The County will provide the monthly billing services and reports identified in paragraph 2 above, at the county approved billing cost per customer per month. Any equipment or computer program changes required to service the Authority's sewer customers shall be paid by the Authority, after first being approved by the Authority. Both parties agree that these rates are subject to change from time to time as determined by the Fayette County Board of Commissioners and approved by the Authority.

6.

This Agreement shall continue in effect for three (3) years from the date first above written. Should either party desire to terminate this Agreement, written notice must be provided to the other party. A notice of termination will not be effective until 180 days subsequent to receipt of the notice by the other party. This Agreement shall automatically renew for an additional three (3)-year term unless either party provides the requisite 180-day notice of termination. The parties desire that this Agreement continually renew for additional three (3)-year terms unless and until one of the parties desires to terminate and provides the requisite 180 days notice of termination.

7.

This Agreement supersedes any and all other documents, including, but not limited to, the Prior Agreement, either oral or in writing, between the parties with respect to this subject matter. No other agreement, statement, or promise relating to the subject matter of this Agreement shall be valid or binding unless in writing and signed by the parties.

8.

The validity of this agreement and any of its terms and provisions, as well as the rights and duties of the parties under this Agreement, shall be governed by the laws of the State of Georgia.

9.

Should a court of competent jurisdiction determine that any term, provision, or part of this Agreement is invalid, unenforceable, or void for any reason whatsoever, then such invalid, unenforceable, or void term, provision, or part shall be severed from the remainder of this Agreement.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

(SIGNATURES TO FOLLOW ON NEXT PAGE)

BOARD OF COMMISSIONERS
OF FAYETTE COUNTY

(SEAL)

By: _____
Lee Hearn, Chairman

ATTEST:

Tameca P. Smith, County Clerk

Approved as to form:

County Attorney


(SEAL)

PEACHTREE CITY WATER AND
SEWER AUTHORITY

By: 

Kimberly K. Learnard, Chairman

ATTEST:


~~Gretchen Claola, Secretary~~
Mike King, Vice-Chairman

Approved as to form:



Authority Attorney

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
 Edward Gibbons, Vice Chairman
 Eric K. Maxwell
 Charles W. Oddo
 Charles D. Rousseau

**FAYETTE COUNTY, GEORGIA**

Steve Rapson, County Administrator
 Dennis A. Davenport, County Attorney
 Tameca P. Smith, County Clerk
 Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
 Public Meeting Room
 Fayetteville, GA 30214

MINUTES

June 22, 2023

5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

Call to Order

Chairman Lee Hearn called the June 22, 2023 Board of Commissioners meeting to order at 5:01 p.m. A quorum of the Board was present.

Invocation and Pledge of Allegiance by Commissioner Charles Rousseau

Commissioner Charles Rousseau offered the invocation and led the audience in the Pledge of Allegiance.

Acceptance of Agenda

Vice Chairman Edward Gibbons moved to approve the agenda as written. Commissioner Oddo seconded. The motion passed 5-0.

PROCLAMATION/RECOGNITION:**1. Recognition of the Fayette County State Court Summer Interns.**

State Court Judge Jason Thompson, recognized State Court law school student interns. Fayette County State Court had the opportunity to host several internships during the 2022-2023 school year. Judge Thompson acknowledged the hard work and dedication of high school students: Kellsey Miller and Charli Thompson; college interns: Robby Klitten, Nathanael Smith, Caleb New, Daija Piper and Tani Alofe; and Law School students: Bassem Amercani and Jocelyn Zhao.

PUBLIC HEARING:

Planning and Zoning Director Debbie Bell read the Introduction to Public Hearings.

2. Second of two Public Hearings on Fayette County's proposed annual budget for Fiscal Year 2024 which begins on July 1, 2023 and ends June 30, 2024 and to approve Resolution 2023-05 to adopt the Fiscal Year 2024 Annual Budget.

Chief Financial Officer Sheryl Weinmann presented an overview of the proposed FY2024 Budget. She stated that the Board had already seen some of the slides being outlined in previous budget presentations. She continued that the estimated fund balance FY2023 was expected to be \$32.67M. And noted that \$6.9M was set aside for the 5-year CIP and an estimated \$4.7M in the unassigned fund balance. Ms. Weinmann stated that there was \$2M in the Emergencies Fund and the Stabilization Fund, which

was a reserve of 3-months of expenses and was set at \$18.7M. Ms. Weinman stated that, in review of the FY2024 Budget Summary, there was a positive net impact to the general fund balance of \$394,123.

Ms. Weinmann concluded the presentation with the following budget highlights:

- No Millage Rate Change – Requires Advertising as Property Tax Increase
- General Fund impact from maintenance & operations is positive.
- Proposed Budget increases General Fund Balance \$394,123
- Funds Rolling 5 Year Capital Improvement Program of \$6,975,732
- Changes in Personnel levels protect the existing outstanding service delivery to our citizens
- Budget continues to maintain the commitment to balance current year revenues with current year expenses.
- Maintains Employee Benefits – Medical/Dental/Vision & Retirement
- County-Wide departmental cooperation continues to yield positive results.

Ms. Weinman asked the Board to adopt the Fiscal Year 2024 Budget and to approve Resolution 2023-05.

No one spoke in favor or in opposition.

Chairman Hearn moved to approve an increase of the County Administrator's salary at the same rate as outlined in the budget for County employees. Vice Chairman Gibbons seconded.

Chairman Hearn asked the County Attorney Ali Cox if she was comfortable with this approach to making an adjustment to the County Administrators' salary.

Mrs. Cox replied that she was ok.

Chairman Hearn stated that he appreciated Mr. Rapson for his hard work and dedication as he served the County for the past 11-years. He stated that he had enjoyed working with Mr. Rapson over the last few years.

Commissioner Eric Maxwell asked, as a point of clarification, if the increased was at the same rate as outlined in the budget for County employees' times the County Administrator's gross pay. He also asked if this motion would also extend his contract by one year. Commissioner Maxwell acknowledged that the review of the County Administrator's contract was not normally done at the same time as the budget. Commissioner Maxwell stated that although he did not mind handling it this way, he felt that along with the increase there should also be a contract extension. He stated that without having a copy of the contract to review, it was difficult to recall everything the contract included.

Chairman Hearn amended his motion and moved to approve an increase of the County Administrator's salary at the same rate as outlined in the budget for County employees and extend the County Administrator's contract by one-year. Vice Chairman Gibbons amended his seconded.

Commissioner Charles Rousseau concurred with Commissioner Maxwell and stated that this type personnel adjustment was typically handled in executive session. He asked what year his current contract was scheduled to end.

County Administrator Steve Rapson stated that his current contract ended December 2024, if approved this would extend his contract through December 2025.

Commissioner Rousseau stated that he did have some reservations, because these types of employee/contractual matters were usually discussed in executive session with the appropriate documentation available for review.

Commissioner Charles Oddo stated, as a point of clarification, that the County Administrator did not set his own salary. He, along with staff, created the budget, however, that did not include his salary. His salary was set and/or adjusted based on an act by the

Board of Commissioners. He acknowledged that he was in favor of this increase for the County Administrator. He noted that none of the terms of the contract, other than the length of the contract was changing.

Chairman Hearn moved to increase the Fayette County Administrator's salary at the same rate as outlined in the budget for County employees and to extend the County Administrator's contract by one-year through December 2025. Vice Chairman Gibbons seconded. The motion passed 5-0.

Vice Chairman Gibbons moved to approve the annual budget for Fiscal Year 2024 which begins on July 1, 2023 and ends June 30, 2024 and to approve Resolution 2023-05 to adopt the Fiscal Year 2024 Annual Budget. Commissioner Oddo seconded.

Commissioner Rousseau asked if this approval included the Constitutional Officers, he noted that this was typically done via a separate vote.

Mr. Rapson stated that the budget as presented, included all the amendments to the Constitution Officers, which was presented and approved at the 1st Public Hearing. The motion before the Board would include all employees and Constitutional Officers at the 12.5% rate. He noted that the only stipulation was that approval was still needed from the remaining counties in the Griffin Judicial Circuit.

Commissioner Rousseau asked where we were in that approval process.

Mr. Rapson stated that currently we had approval from two counties and still awaiting approval from two remaining counties. The increases for the Griffin Judicial Circuit employees will not go into effect until all the involved counties provide approval.

Chairman Hearn highlighted several excited projects included in the FY2024 Budget and expressed his appreciation to staff for their continued hard work in putting this budget together.

Vice Chairman Gibbons moved to approve the annual budget for Fiscal Year 2024 which begins on July 1, 2023 and ends June 30, 2024 and to approve Resolution 2023-05 to adopt the Fiscal Year 2024 Annual Budget. Commissioner Oddo seconded. The motion passed 5-0.

3. Consideration of Ordinance 2023-02 to amend Chapter 110. ZONING; Article I. – In General; Section 110-3. - Definitions. This item was tabled at the May 25, 2023 meeting.

Ms. Bell stated that the purpose of this items was to amend Chapter 110. ZONING; Article I. – In General; Section 110-3. – Definitions, to add a definition for "Building line, front (corner lot)." Building. She stated that staff was requesting a withdrawal of the request. Ms. Bell stated that the concerns that initiated this request can be addressed without the amendments.

Commissioner Maxwell stated that although he had no objection to the withdrawal, he wanted to make sure the County was not initiating ordinance amendments after an application was submitted. He stated that he wanted us to be mindful of our ordinance review and amendment process.

Commissioner Oddo moved to withdrawal the proposed amendment. Vice Chairman Gibbons seconded. The motion passed 5-0.

4. Consideration of Ordinance 2023-04 to amend Chapter 110. - Zoning Ordinance; Article I. - In General; Sec.110-3. - Definitions. Drug abuse treatment facility.

Ms. Bell stated that this item was to amend Chapter 110. - Zoning Ordinance; Article I. - In General; Sec.110-3. - Definitions. To add a definition of drug abuse treatment facility. She stated that the definition was approved by the Planning Commission, however, in light of continued discussion, they worked with the County Attorney and comprised a slightly revised definition. Ms. Bell stated that both definitions were included in the redlined section of the ordinance as apart of the backup material in the

agenda packet. Ms. Bell stated that, “the revised definition stating “abuse treatment facility, means a halfway house, drug rehabilitation center, or other facility for treatment of drug dependency staffed by professional and/or paraprofessional persons offering treatment and/or therapeutic programs for drug -dependent persons who are housed on the premises for the course of treatment. A drug abuse treatment facility must also be approved and licensed by the Georgia Department of Community Health.” She concluded that staff was requesting approval to add this definition to the County ordinance.

The following citizens made comments in support of adding the definition of a drug abuse treatment facility to the County ordinance: Adam Kaye, Rick Lindsey, Doreen Barr, June Felts, Christine Grayson, and Larry Jenkins. Residents’ comments expressed a sincere desire to have a drug abuse treatment facility in Fayette County, viewing it as a necessity. Citizens stated that although they were in support to the added definition, they would like the proposed facility to not be needlessly delayed by the Zoning Board of Appeals Zoning Procedures Act requirements. Several citizens gave firsthand experiences of loss of a loved one due to addiction and noted that having a local treatment could have assisted in saving lives. Comments reiterated that a local drug abuse treatment facility was imperative in assisting individuals with detox and with treatment that could lead to sustained recovery.

Chairman Hearn asked the County Attorney Ali Cox for a summary of the requirements of the law regarding this amendment.

Attorney Ali Cox stated that staff was working diligently to help get a drug treatment facility located here in Fayette County, however, staff had a responsibility to remain compliant with the Zoning Procedures Act, which was, according to the state legislature, their minimum procedures to provide due process to the public. She continued that with this in mind, the amendment involved a section of the law “that provides for any location or relocation of a halfway house, drug rehab center, or other facility for the treatment of drugs dependency”- as a result this proposed facility clearly fell within that prescribed provision. Mrs. Cox stated that this would require a zoning decision be made but the addition of this definition to the county code was a zoning decision. As a result, this would require posting of the property where the facility would be located which had not been done yet. A legal publication needed to be placed in the newspaper to make the public aware of what was being planned and/or proposed and then two subsequent public hearings held. The first public hearing would be at the Planning Commission meeting, similar to any other change in the county’s zoning procedures and the second would be before the Board of Commissioners. She concluded that there was a minimum six-month period between those two hearings that was required under state law.

Commissioner Rousseau asked Mrs. Cox to define and/or clarify the disability issue/category that was raised by Mr. Adam Kaye.

Mrs. Cox stated that Mr. Kaye was referring to drug dependency being deemed a disability. She stated that it was deemed a disability according to insurance and any other number of things; however, as it related to this topic it did not have any application.

Commissioner Maxwell stated that he had an opportunity to meet with Mr. Kaye visiting the site and discuss this facility. He stated that it was his desire to determine a way to have this done as fast as possible. He stated that while the property had not been advertised, it seemed as though citizens were aware of it based on comments made in favor of this facility. He continued that from his experience, when several attorneys were involved on an issued, typically there would be several different opinions on how to apply the law. He stated that he would like to figure out a way as quickly as possible to get this pushed through. He noted that he was always concerned about potential lawsuits and did not want to cause any issues that would cause the County to be sued, as a result of not following proper procedures. Commissioner Maxwell stated that he felt that the Board was in agreement that there was a need for a local drug treatment facility.

Mr. Rapson stated that from his experience in other jurisdictions regarding drug treatment facilities, it seems as though the state legislature made the process arduous intentionally. The state was receiving a lot of calls and complaints after these facilities were put in place. To mitigate that going forward, this process was put in place to ensure the public was aware of the proposed facility and had the opportunity to provide input, feedback, and to relay concerns. Mr. Rapson concluded that ultimately staff was obligated to follow state law and was trying to do so as quickly as possible.

Commissioner Maxwell read the motion as follows, to change the definition of “Drug abuse treatment facility, means a ~~residential~~ treatment facility staffed by professional and/or paraprofessional persons offering treatment and/or therapeutic programs for drug-dependent person who may reside on the premises. ~~This is a special-use of property requiring the grant of a permit after two (2) public hearings shall be permitted in any zoning district which allows for care homes, convalescent centers and/or nursing homes.~~ A drug abuse treatment facility must also be approved and licensed by the Georgia Department of Community Health and/or the Georgia Department of Behavioral Health and Developmental Disabilities.” Commissioner Rousseau seconded.

Mrs. Cox stated that the problem with that definition was that it was allowing “as a permanent, use this facility” in zoning locations that do not allow, as permanent use, personal care home. They are conditional use even in the zoning districts that were listed. Also, the definition does not consider the detox nature of this facility. She noted that it was not like the other facilities and the state did not treat them similarly. She concluded that “they were not the same”.

Commissioner Rousseau stated he was aware of the need for a drug treatment center here in Fayette County. He shared the loss of his nephew who died of a drug overdose in 2020. Commissioner Rousseau stated that this definition amendment, which our current zoning regulation did not address, was the first stage of the process. Taking this step adding and adopting the amended language would then trigger the County having to go through the required procedure as outlined by the state. He noted that as a part of that process, the Board may then begin to hear additional citizens’ input, objection, and concerns regarding a drug treatment facility in the area. Commissioner Rousseau stated that he was also prepared to offer a substitute motion if this was unsuccessful. He noted that from his experience in Fulton County group homes, and the like, could be extremely contentious items especially in or around residential areas. Commissioner Rousseau commended the community for their engagement and willingness to step up in face of such a weighty issue.

Vice Chairman Gibbons stated that he had as much of a vested interest in having a detox facility in Fayette County as anyone, because he recently was released from a facility, 92 days prior. He stated that if there had been a facility in Fayette, he might not have had to go to north Georgia to undergo detox. He continued that he “got out of residential rehab yesterday”. He noted that he was very fortunate that he was able to attend Commission meetings. Vice Chairman Gibbons concluded that of anyone in the room he was in favor of a facility here in Fayette County. With that in mind, he stated that he was uncomfortable going against the legal advice of the County Attorney, as well as making changes to the County ordinance on the “fly” without having it properly vetted.

Commissioner Oddo stated based on comments made by the Board it was clear they agreed that a local drug treatment facility was needed. However, he would be concerned going against the professional opinion of the County Attorney. He continued that there was a process in place that needed to be followed and although it may seem as though it was hindering the facility, the County was obligated to follow the letter of the law. And when completed, it would be legal, acceptable, and successful.

Commissioner Maxwell moved to change the definition of “Drug abuse treatment facility, means a ~~residential~~ treatment facility staffed by professional and/or paraprofessional persons offering treatment and/or therapeutic programs for drug-dependent person who may reside on the premises. ~~This is a special-use of property requiring the grant of a permit after two (2) public hearings shall be permitted in any zoning district which allows for care homes, convalescent centers and/or nursing homes.~~ A drug abuse treatment facility must also be approved and licensed by the Georgia Department of Community Health and/or the Georgia Department of Behavioral Health and Developmental Disabilities.” Commissioner Rousseau seconded. The motion failed 1-4, with Chairman Hearn, Vice Chairman Gibbons, Commissioner Oddo and Commissioner Rousseau voting in opposition.

Vice Chairman Gibbons moved to approve Ordinance 2023-04 to amend Chapter 110. - Zoning Ordinance; Article I. - In General; Sec.110-3. - Definitions. Drug abuse treatment facility. Commissioner Rousseau seconded. The motion passed 5-0.

Vice Chairman Gibbons amended his motion to approve Ordinance 2023-04 to amend Chapter 110. - Zoning Ordinance; Article I. - In General; Sec.110-3. - Definitions. Drug abuse treatment facility, this is approval of the revised definition provided by staff as reflected as the second example in the agenda packet backup. Commissioner Rousseau amended his second.

Commissioner Rousseau stated that as this verbiage goes back to the Planning Commission, he would like them to consider adding language the related to privacy fencing and vegetative buffers/setbacks since there was a residential community not far from the site. He urged consideration to the use of the term “halfway house” which had a negative stigma. Commissioner Rousseau thanked residents who relayed their person experiences of loss due to addiction and expressed his thanks to Vice Chairman Gibbons for his transparency.

Vice Chairman Gibbons amended his motion to approve Ordinance 2023-04 to amend Chapter 110. - Zoning Ordinance; Article I. - In General; Sec.110-3. - Definitions. Drug abuse treatment facility, this is approval of the revised definition provided by staff as reflected as the second example in the agenda packet backup. Commissioner Rousseau amended his second. The motion passed 5-0.

5. Consideration of Ordinance 2023-05 to amend Chapter 110. – Zoning Ordinance; Article VII. - Zoning Board of Appeals; Sec. 110-241. - Public hearing.; Article IX. - Policies, Procedures and Standards Governing Amendments; Sec. 110-292. - Public hearings.; Sec.110-295 - Appeal.

Ms. Bell stated that this request was amendments that involved primarily housekeeping items to bring the County's Ordinances into alignment with State code. She stated that the Planning Commission recommended approval. She added that staff also recommended approval, except that where the Planning Commission approved a change in the public comment time from 20 minutes to 10 minutes per side, staff recommended retaining the current time limit of 20 minutes. See Sec. 110-241 (b) Conduct of hearing.

Mr. Randy Boyd stated that he was in favor of the amendments and ask that the Board to maintain the 20 minute time limit per side for the public hearings.

No one spoke in opposition.

Commissioner Oddo moved to approve Ordinance 2023-05 to amend Chapter 110. – Zoning Ordinance; Article VII. - Zoning Board of Appeals; Sec. 110-241. - Public hearing.; Article IX. - Policies, Procedures and Standards Governing Amendments; Sec. 110-292. - Public hearings.; Sec.110-295 – Appeal, with the exception of keeping the public hearing time limit at 20 minutes instead of 10 minutes. Vice Chairman Gibbons seconded. The motion passed 5-0.

PUBLIC COMMENT: None

CONSENT AGENDA:

Vice Chairman Gibbons moved to approve the Consent Agenda. Commissioner Oddo seconded. The motion passed 5-0.

6. Approval of the June 8, 2023 Board of Commissioners Meeting Minutes.

OLD BUSINESS:

NEW BUSINESS:

7. Request to renew Contract #2077-B; Water System Chemicals, for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemical for a total not-to-exceed amount of \$460,012.00.

Water System Director Vanessa Tigert stated that this request was a housekeeping item to renew Contract #2077-B; Water System Chemicals, for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemical for a total not-to-exceed amount of \$460,012.00.

Commissioner Oddo asked if the chemical that would be purchased on an as needed basis was included in the net-to-exceed amount.

Ms. Tigert stated no, it would be purchased separately; however, there were funds available for that purchase.

Vice Chairman Gibbons moved to approve to renew Contract #2077-B; Water System Chemicals, for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemical for a total not-to-exceed amount of \$460,012.00. Commissioner Oddo seconded. The motion passed 5-0.

ADMINISTRATOR'S REPORTS:

A: Contract #1867-P: Water System Engineer of Record Task Order 23-08: SCADA Project Management & Alum Upgrade

Hot Projects

Mr. Rapson stated that the Hot Projects report was forwarded to the Board and included updates on the Redwine Road multi-use path, Inman Road culvert replacement, Redwine Road/Bernhard Road/Peachtree Parkway roundabout, Parks and Recreation multi-use facility, and the Elections building renovation.

Mr. Rapson advised the Board that Matthew Bergan had been selected to serve as the statewide county appointment for the Georgia Underground Facility Protection Act Advisory Committee.

ATTORNEY'S REPORTS:

Notice of Executive Session: County Attorney Ali Cox stated that there were three items for Executive Session. Two items involving real estate acquisition and the review of the June 8, 2023 Executive Session Minutes.

COMMISSIONERS' REPORTS:

Vice Chairman Gibbons

Vice Chairman Gibbons extended a kudos and job well done to County Administrator Steve Rapson for his knowledge, expertise, and dedication to Fayette County. He exclaimed that in his opinion, Fayette County had the best County Administrator in the state. He also gave a shot out the Finance Department for the excellent job they do every year on the budget and for the citizens of Fayette County.

Commissioner Oddo

Commissioner Oddo expressed his thanks to staff for a job well done on the execution of this years' budget. He wished everyone a Happy Fourth of July.

Commissioner Rousseau

Commissioner Rousseau reiterated comments of appreciation for a job well done to staff on the budget. He expressed his appreciation to the organizers who hosted the recent Juneteenth celebration on Monday and added that he looked forward to the event growing in the coming years and for opportunities to educating community members about the significance of the celebration.

Chairman Hearn

Chairman Hearn express his appreciation to staff for their leadership, cooperation, and teamwork, he noted that it did not go unnoticed. In response to comments regarding the drug treatment facility Chairman Hearn tearfully stated that he knew one of the young men who was loss due to addiction.

Commissioner Maxwell

Commissioner Maxwell also relayed a heartfelt personal experience with loss and addiction and stating that everybody had been affected by addiction in some form or fashion and the Board was not remiss on the need for a local drug treatment facility.

EXECUTIVE SESSION:

Two items involving real estate acquisition and the review of the June 8, 2023 Executive Session Minutes. Commissioner Oddo moved to go into Executive Session. Vice Chairman Gibbons seconded. The motion passed 5-0.

The Board recessed into Executive Session at 6:19 p.m. and returned to Official Session at 6:42 p.m.

Return to Official Session and Approval to Sign the Executive Session Affidavit: Commissioner Oddo moved to return to Official Session and for the Chairman to sign the Executive Session Affidavit. Vice Chairman Gibbons seconded. The motion passed 5-0.

Approval of the June 8, 2023 Executive Session Minutes: Commissioner Oddo moved to approve June 8, 2023 Executive Session Minutes. Vice Chairman Gibbons seconded the motion. The motion passed 5-0.

ADJOURNMENT:

Vice Chairman Gibbons moved to adjourn the June 22, 2023 Board of Commissioners meeting. Commissioner Oddo seconded. The motion passed 5-0.

The June 22, 2023 Board of Commissioners meeting adjourned at 6:43 p.m.

Marlena M. Edwards, Chief Deputy County Clerk

Lee Hearn, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 13th day of July 2023. Attachments are available upon request at the County Clerk's Office.

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of a recommendation of the Selection Committee, composed of Vice Chair Edward Gibbons and Commissioner Charles Rousseau, to appoint Candice Aaron to the Region Six Mental Health, Developmental Disabilities, and Addictive Diseases Regional Planning Board for a three year term beginning July 1, 2022 to June 30, 2025.

Background/History/Details:

The Region Six Mental Health, Developmental Disabilities, and Addictive Diseases Regional Planning Board is a volunteer body composed of three members appointed by the Fayette County Board of Commissioners and by other members appointed by the governing authorities of thirty other counties located in central-western Georgia. The duties of the Regional Planning Board include, but are not limited to, assisting the Region Six Regional Office in preparing an annual plan for the provision of disabilities services in the Region Six area. This assistance may include consulting with families, customers, providers, and advocacy groups in order to identify local needs, gaps in services, and recommended priorities.

One position on the Regional Planning Board has expired. Fayette County advertised the vacancy for one month. One citizen made application. Ms. Aaron meets the minimum requirements for this appointment.

What action are you seeking from the Board of Commissioners?

Approval to appoint Candice Aaron to the Region Six Mental Health, Developmental Disabilities, and Addictive Diseases Regional Planning Board for a three year term beginning July 1, 2022 to June 30, 2025.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

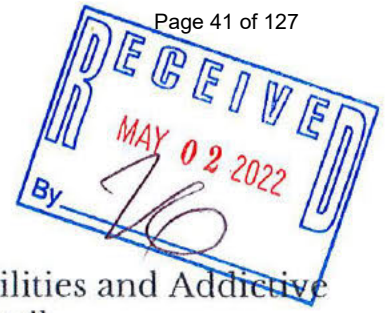
Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



APPLICATION FOR APPOINTMENT
Fayette County Region Six Mental Health Development Disabilities and Addictive
Diseases (MHDDAD) Regional Advisory Council

Thank you for your interest in being considered for appointment to the **Region Six Mental Health, Development Disabilities, and Addictive Diseases (MHDDAD) Regional Advisory Council.**

The Region Six MHDDAD Council members are appointed by thirty counties to terms lasting three years each. Meetings are typically held every other month, and are generally held on the second Wednesday of said month from 1:00 until 4:00 p.m. The meetings take place at the Upson County Senior Center located at 302 South Bethel Street, Thomaston, Georgia.

Please take a few minutes to complete the form and answer the questions below and return it with a resume, if available, to Tameca Smith, County Clerk, at tsmith@fayettecountyga.gov or 140 Stonewall Avenue, West, Suite 100, Fayetteville, GA 30214 by **5:00 p.m. Friday, May 6, 2022.**

If you have any questions, please call (770) 305-5103.

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

NAME Candice Aaron

ADDRESS 105 Pendleton Trail

Tyrone, GA 30290

TELEPHONE (home) _____

(cell) 

(email address) 


Signature

4-28-2022
Date

Candice Aaron

**APPLICATION FOR APPOINTMENT
Fayette County Region Six Mental Health Development Disabilities and
Addictive
Diseases (MHDDAD) Regional Advisory Council**

1. How long have you been a resident of Fayette County?

I have been a resident of Fayette County for 11 years.

2. Why are you interested in serving on the Region Six MHDDAD Council?

My current work includes supporting families with mental health needs and a variety of development disabilities. I also have work experience working with veterans and persons in recovery from addictive diseases. Lastly and most importantly I identify as a parent of a child with a DD diagnosis.

**3. What qualifications and experience do you possess for appointment to the Region Six
MHDDAD Council?**

I have over a decade of experience supporting person with DD and their families in addition to working in mental health care management for persons with addictive disease. I have been a family advocate and educator in this space for over 15 years. My current professional work includes supporting families with dual diagnosis to include mental health and DD diagnosis.

4. List your recent employment experiences to include name of company and position.

Family Advisory Council – CHOA
Community Advisory Council – ATL Hartsfield
Family Support Specialist – GSU

**5. Do you have any past experience relating to the Region Six MHDDAD Council? If so,
please describe.**

I have attended meetings pre- covid.

**6. Are you currently serving on a commission/board/authority or in and elected capacity with
any government?**

No.

**7. Have you attended any Region Six MHDDAD Council meetings in the past two years and, if
so, how many?**

I have not attended any meetings post covid.

8. Are you willing to attend seminars or continuing education classes at county expense?

Candice Aaron

Yes. I am able to participate in ongoing education and seminars.

9. What is your vision of the county's future related to the duties of the Region Six MHDDAD

Council?

My county, Fayette County, continues to be forward thinking as it relates to health and welfare of our community. I would be grateful to continue that intentional work. I would continue to expand upon efforts of person-centered care as to support better employment, educational and lifelong outcomes for individuals.

10. Would there be any possible conflict of interest between your employment or your family and you serving on the Region Six MHDDAD Council?

No.

11. Are you in any way related to a County Elected Official or County employee? If so, please describe.

No.

12. Describe your current community involvement.

Currently, I support local non-profit organizations like Southside Support whose mission supports families of children with disabilities. Additionally, I attend a variety of meetings to include State Interagency Coordinating Council (SICC) meetings.

13. Have you been given a copy of the county's Ethics Ordinance?

Yes. I have received and reviewed to the best of my ability the Ethic Ordinance provided.

14. Is there any reason you would not be able to comply with the Ethics Ordinance?

No, at this present time, I see no reason that I would be unable to comply with the ethics ordinance for my county.

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of a recommendation from the Selection Committee, comprised of Commissioner Charles Rousseau and Commissioner Charles Oddo, to re-appoint Joshua Shelton to the Fayette County Department of Family and Children Services Board for a term beginning July 1, 2023 and expiring June 30, 2028.

Background/History/Details:

The mission of the Georgia Department of Human Resources is to strengthen Georgia's families by supporting their self-sufficiency and helping them protect vulnerable children and adults by being a resource for families; not a substitute. County Boards help to achieve the mission by making the Division of Family and Children's Services programs more meaningful to the families and children they are designed to serve. With the help of Board Members, the Division of Family and Children Services will help disadvantaged individuals and families progress toward independence in many aspects of their lives.

Fayette County's Board of Family and Children Services is made up of five volunteering citizens from across the county. Each Board member serves as a link between the County's Department of Family and Children's Services (DFCS) and the local Fayette County community.

Mr. Shelton serves as the Chairperson of the DFCS Board. This is his first full term.

What action are you seeking from the Board of Commissioners?

Approval to re-appoint Joshua Shelton to the Fayette County Department of Family and Children Services Board for a term beginning July 1, 2023 and expiring June 30, 2028.

If this item requires funding, please describe:

Not Applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

FAYETTE *Press Release*

BOARD OF COMMISSIONERS

**ONE OPEN POSITION ON THE FAYETTE COUNTY
BOARD OF FAMILY AND CHILDREN SERVICES**

The mission of the Fayette County Board of Family and Children Services is to: "Strengthen Georgia by providing Individuals and Families access to services that promote self-sufficiency, independence, and protect Georgia's vulnerable children and adults."

County Boards play a vital role in helping to make the Division of Family and Children Services' programs more meaningful to the families and children they are designed to serve. Georgia's most valuable and most fragile resource is people. With the help and advice of Board Members, the Division will assist disadvantaged individuals and families to progress toward economic independence and a more stable life.

The Fayette County Board of Family and Children Services is an active liaison to the general public whose continuing support is necessary to the success of the overall mission of the Division.

Fayette County's Board of Family and Children Services is made up of five volunteering citizens from across the county. Each member has been appointed to the Board by the Fayette County Board of Commissioners for a five-year term. Each Board member serves as a link between the County's Department of Family and Children's Services and the local Fayette County community. The Board meets every other month at the Department of Family and Children's Services Office, which is located at 905 Highway 85 South, Fayetteville, Georgia. Regular attendance and active participation are required.

The Fayette County Board of Commissioners would like to inform all interested and eligible Fayette County citizens that one position on the Fayette County Board of Family and Children Services is available for appointment with a **term beginning July 1, 2023 and will expire on June 30, 2028.**

The Fayette County Board of Commissioners will be accepting applications with resumes for this position. Applications can be obtained by visiting www.fayettecountyga.gov; Public Notices. All applications must be returned to Tameca Smith, County Clerk via email at tsmith@fayettecountyga.gov or at 140 Stonewall Avenue West, Suite 100, Fayetteville, Georgia **no later than 5:00 p.m. on Friday, April 14, 2023.**

Contact: Tameca P. Smith, County Clerk
Office: 770-305-5103



APPLICATION FOR APPOINTMENT
Fayette County Board of Family and Children Services

Thank you for your interest in being considered for appointment to the Fayette County Board of Family and Children Services.

The Fayette County Board of Family and Children Services is made up of five volunteering citizens from across the county. Each appointment is for a five-year term, or for the unexpired term of a resigning member. Please do not apply if you will be unable to attend a minimum of eighty percent (80%) of all meetings.

Please take a few minutes to complete the form and answer the questions below and return it with a resume, if available, to Tameca Smith, County Clerk, 140 Stonewall Avenue, West, Suite 100, Fayetteville, GA 30214 or tsmith@fayettecountyga.gov no later than **5:00 p.m. on Friday, April 14, 2023.**

If you have any questions, please call (770) 305-5103.

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

NAME **Joshua Shelton**

ADDRESS **119 Greensway Peachtree City, GA 30269**

TELEPHONE [REDACTED]

(cell) [REDACTED]

(email address) **josh@hnlinc.org**

Josh Shelton
Signature

3/27/2023
Date



APPLICATION FOR APPOINTMENT
Fayette County Board of Family and Children Services

1. How long have you been a resident of Fayette County?
2. Why are you interested in serving on the Fayette County Board of Family and Children Services (DFACS)?
3. What qualifications and experience do you possess for appointment to the DFACS Board?
4. List your recent employment experiences to include name of company and position.
5. Do you have any past experience relating to the DFACS Board? If so, please describe.
6. Are you currently serving on a commission/board/authority or in an elected capacity with any government?
7. Have you attended any DFACS Board meetings in the past two years and, if so, how many?
8. Are you willing to attend seminars or continuing education classes at county expense?
9. What is your vision of the county's future related to the duties of the DFACS Board?
10. Would there be any possible conflict of interest between your employment or your family and you serving on the DFACS Board?
11. Are you in any way related to a County Elected Official or County employee? If so, please describe.
12. Describe your current community involvement.
13. Have you been provided a copy of the county's Ethics Ordinance?
14. Is there any reason you would not be able to comply with the Ethics Ordinance?

1. How long have you been a resident of Fayette County?

I've been a resident of Fayette County for 34 years.

2. Why are you interested in serving on the Fayette County Board of Family and Children Services?

From 2002 to 2014, I was employed as an investigator for the Fayette County Sheriff's Office. One of my roles were as a detective of crimes against women and children. It was during these years I developed a close relationship with my DFACS counterparts. I worked side by side with DFACS case workers and administrators to ensure the safety of Fayette County children. I also learned a lot about the agency, how it works, and where it struggles. Social workers at DFACS are some of the most compassionate public servants around. Their work is crucial to public safety and most importantly, children's safety. For the past three years, I've served on the Fayette DFCS Board and as it's chair for the past two years.

I want to make sure the agency is focused on what's important, child safety. I want to help ensure the social workers on the front lines feel respected and empowered to do the job they need to do. I want to help guide resources from local charities to the agency, so they have options when DFACS needs options for families. I want to shed light on the bureaucracy that is part of such a large state agency and advocate for Fayette County citizens. I want to offer my unique perspective to the board for the purpose of advancing the agency and Fayette County's interests.

3. What qualifications and experience do possess for appointment to the DFACS board

I've served on the Fayette DFCS board for three three years and as it's chair for the past two. I've also worked for over a decade as a criminal investigator, on child deprivation cases. Each of these cases required close coordination with DFACS. During those years as a mandated reporter, I developed a deep understanding of the pressures social workers face in these sensitive cases. After my career in law enforcement, I started a nonprofit organization working closely with Fayette County Board of Education and Fayette County DFACS. Most of our calls for help at HNL come from Fayette County school counselors. I'm also proud to say Fayette County DFACS has also called for help and we were able to assist. I'm a team player interested in first understanding the root cause of problems then collaborating to work out solutions.

4. List your recent employment experiences to include name of company and position.

2014 – Present FedEx – Senior Security Specialist

2006 – 2014 Fayette County Sheriff's Office - Detective and Public Information Officer

2002 – 2006 Fayette County Sheriff's Office - Crime Scene Investigator

2017 – Present HNL, Inc. – CEO

5. Do you have any past experience relating to the DFACS board?

Yes. I've worked on the board for three years and as it's chair for the past two.

6. Are you currently serving on a commission/board/authority or in an elected capacity with any government?

I currently serve as the chair of the DFACS Region IV Regional Advisory Board which includes Fayette County.

7. Have you attended any DFACS board meetings in the past two years and, if so, how many?

I've attended approximately twelve meetings in the past two years.

8. Are you willing to attend seminars or continuing education classes at county expense?

Yes.

9. What is your vision of the county's future related to the duties of the DFACS board?

I envision a supportive position from the Fayette County DFACS board. Fayette County is an affluent county which can make the symptoms of poverty difficult to detect. This especially includes the effect of poverty on children. Deprived children and impoverished families need to be able to rely on the most basic social safety net. This includes SNAP benefits and child protective services. The children of Fayette County are safer when the practitioners of the social safety net have what they need to do their job. As it applies to the Fayette County DFACS board, this means support in the form of contributing what we can to maintain high morale in the office, ensuring the front line social workers know we support them and appreciate them, and spreading the word in our community about the work DFACS does and how important it is. It's important the board does not attempt to be involved in case work but to take care of the case workers.

10. Would there be any possible conflict of interest between your employment or your family and you serving on the DFACS board?

No.

11. Are you in any way related to a county elected official or county employee?

No.

12. Describe your community involvement.

I've been interested in serving my community since I was a volunteer firefighter in college for the Peachtree City Fire Department. Once in law enforcement, I founded Shop with a Sheriff, a nonprofit organization that was created to facilitate positive interactions between law enforcement officers and children. For ten years, we worked closely with Fayette County school counselors to identify kids who would benefit from a Christmas shopping trip with Fayette County deputies. The program ended and we started the Shop with a Sheriff scholarship at Southern Crescent Technical College. The scholarship is the second largest endowment at the school. Our scholarship is for a Fayette County student who has a financial need. I'm the founder of HNL, Inc., a project-based charity here in Peachtree City. We've worked with DFACS for five years. Our biggest project is called The Dignity Store where kids can get needed hygiene items from a free store inside their school. Our first and oldest store location is at Flat Rock Middle School. We also have a store at 158 Mission in Senoia, Asa Hilliard Elementary in East Point, and Maggie Brown in Newnan. Finally, I'm a mentor with the Fayette County Board of Education mentor program. I've been working on this program for a six years and find it very rewarding to meet with young people and listen to their stories.

13. Have you been provided a copy of the county's ethics ordinance?

Yes.

14. Is there any reason you would not be able to comply with the ethics ordinance?

No.

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Renewal #1 of Contract # 2128-B: Annual Contract for Waterline Extensions, to Shockley Plumbing, Inc., for Fiscal Year 2024, for a total not-to-exceed amount of \$2,057,880.00.

Background/History/Details:

Having this contract enables the Water System to immediately attend to emergencies and expedite waterline installations for those citizens that have an immediate need.

This is renewal one of Contract #2128-B, Annual Contract for Waterline Extensions to Shockley Plumbing, Inc. and includes a 10% annual unit price escalation rate.

What action are you seeking from the Board of Commissioners?

Approval of Renewal #1 of Contract # 2128-B: Annual Contract for Waterline Extensions, to Shockley Plumbing, Inc., for Fiscal Year 2024, for a total not-to-exceed amount of \$2,057,880.00.

If this item requires funding, please describe:

Funds are budgeted in the Water System Maintenance and Operations (50544020-522266) and various Water System Fiscal Year 2024 CIP projects (1VPWE, 21WSB, 22WSF, 22WSJ, 22WSK and 8WTEX).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval


Administrator's Approval


Staff Notes:



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: July 13, 2023

**Subject: Contract #2128-B: Annual Contract for Waterline Extensions
 Renewal 1**

On August 11, 2022, the County awarded Contract #2128-B for emergency or other non routine repairs, extensions, or similar work on the water distribution system. To go through a bid or price quote process each time would be inefficient and would require some customers to wait for unnecessary periods of time for services. To address this issue, the County enters into a contract for as needed services each fiscal year.

This is the first of two possible renewals of the contract. To help the county receive the benefits of adequate competition, the Fiscal Year 2023 contract allowed bidders to include an escalation clause as part of their bid. Shockley's bid included a ten percent increase for task orders awarded after the renewal date (Attachment 1).

The Water System recommends continuing the contractual relationship with Shockley Plumbing for Fiscal Year 2024. A Contract Performance Evaluation is attached (Attachment 2).

Specifics of the proposed contract renewal are as follows:

Contract Name	#2128 B: Annual Contract for Waterline Extensions
Renewal #1	Through 6/30/2024
Contractor	Shockley Plumbing, Inc.
Not to Exceed Amount	\$2,057,880.00
Budget:	
Misc. CIP's	\$1,810,072.00
Misc. M&O	<u>247,808.00</u>
Total Budget	\$2,057,880.00

**#2128-B: Annual Contract for Waterline Extensions
FY24 Escalation Rate**

		Unit	Est. Quantity	Shockley Plumbing FY23		Shockley Plumbing FY24	
				Unit Price	Extended Price	Unit Price	Extended Price
1	Mobilization Primary	EA.	10	\$ 2,000.00	\$ 20,000.00	\$ 2,200.00	\$ 22,000.00
1A	Mobilization Secondary	EA.	1	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
2	24" Diameter (Dia.) Class 300 Ductile Iron Pipe (DIP), complete	L.F.	100	\$ 280.00	\$ 28,000.00	\$ 308.00	\$ 30,800.00
3	20" Dia. Class 300 DIP, complete	L.F.	100	\$ 190.00	\$ 19,000.00	\$ 209.00	\$ 20,900.00
4	16" Dia. Class 300 DIP, complete	L.F.	100	\$ 140.00	\$ 14,000.00	\$ 154.00	\$ 15,400.00
5	12" Dia. Class 350 DIP, complete	L.F.	600	\$ 90.00	\$ 54,000.00	\$ 99.00	\$ 59,400.00
6	10" Dia. Class 350 DIP, complete	L.F.	600	\$ 80.00	\$ 48,000.00	\$ 88.00	\$ 52,800.00
7	8" Dia. Class 350 DIP, complete	L.F.	5000	\$ 70.00	\$ 350,000.00	\$ 77.00	\$ 385,000.00
8	9" Dia. Class 350 DIP, complete	L.F.	600	\$ 50.00	\$ 30,000.00	\$ 55.00	\$ 33,000.00
9	Ductile Iron (DI) Fittings, complete	TON	10	\$ 13,000.00	\$ 130,000.00	\$ 14,300.00	\$ 143,000.00
10	Fire Hydrant Assembly, complete	EA.	20	\$ 6,000.00	\$ 120,000.00	\$ 6,600.00	\$ 132,000.00
11	30" Dia. Steel Casing & 20" Dia. Carrier Pipe w/Casing Spacers						
11A	Bore & Jack	L.F.	40	\$ 640.00	\$ 25,600.00	\$ 704.00	\$ 28,160.00
11B	Placed in open trench	L.F.	20	\$ 580.00	\$ 11,600.00	\$ 638.00	\$ 12,760.00
12	24" Dia. Steel Casing & 16" Dia. Carrier Pipe w/Casing Spacers						
12A	Bore & Jack	L.F.	40	\$ 500.00	\$ 20,000.00	\$ 550.00	\$ 22,000.00
12B	Placed in open trench	L.F.	20	\$ 450.00	\$ 9,000.00	\$ 495.00	\$ 9,900.00
13	24" Dia. Steel Casing & 12" Dia. Carrier Pipe w/Casing Spacers						
13A	Bore & Jack	L.F.	40	\$ 440.00	\$ 17,600.00	\$ 484.00	\$ 19,360.00
13B	Placed in open trench	L.F.	20	\$ 400.00	\$ 8,000.00	\$ 440.00	\$ 8,800.00
14	20" Dia. Steel Casing & 10" Dia. Carrier Pipe w/Casing Spacers						
14A	Bore & Jack	L.F.	40	\$ 400.00	\$ 16,000.00	\$ 440.00	\$ 17,600.00
14B	Placed in open trench	L.F.	20	\$ 360.00	\$ 7,200.00	\$ 396.00	\$ 7,920.00
15	16" Dia. Steel Casing & 8" Dia. Carrier Pipe w/Casing Spacers						
15A	Bore & Jack	L.F.	200	\$ 350.00	\$ 70,000.00	\$ 385.00	\$ 77,000.00
15B	Placed in open trench	L.F.	60	\$ 300.00	\$ 18,000.00	\$ 330.00	\$ 19,800.00
16	12" Dia. Steel Casing & 6" Dia. Carrier Pipe w/Casing Spacers						
16A	Bore & Jack	L.F.	65	\$ 300.00	\$ 19,500.00	\$ 330.00	\$ 21,450.00
16B	Placed in open trench	L.F.	10	\$ 250.00	\$ 2,500.00	\$ 275.00	\$ 2,750.00
17	2" Dia. Combination Vacuum/Air Release Valve (C/ARV), complete. Including saddle tap for 20" dia. Pipe,	EA.	1	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00
18	2" Dia. C/ARV, complete Including saddle tap for, 16" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00
19	2" Dia. C/ARV, complete Including saddle tap for, 12" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00
20	2" Dia. C/ARV, complete Including saddle tap for, 10" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	\$ 2,750.00
21	Freebore for 20" pipe w/out casing, complete	L.F.	60	\$ 200.00	\$ 12,000.00	\$ 220.00	\$ 13,200.00
22	Freebore for 16" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00	\$ 154.00	\$ 9,240.00
23	Freebore for 12" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00	\$ 154.00	\$ 9,240.00
24	Freebore for 10" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00	\$ 154.00	\$ 9,240.00
25	Freebore for 8" pipe w/out casing, complete	L.F.	500	\$ 110.00	\$ 55,000.00	\$ 121.00	\$ 60,500.00
26	Freebore for 6" pipe w/out casing, complete	L.F.	100	\$ 100.00	\$ 10,000.00	\$ 110.00	\$ 11,000.00
27	20" Dia. Butterfly Valve (BV) w/box & valve marker, complete	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
28	16" Dia. BV w/box & valve marker, complete	EA.	1	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
29	12" Dia. GV w/box & valve marker, complete	EA.	3	\$ 4,000.00	\$ 12,000.00	\$ 4,400.00	\$ 13,200.00
30	10" Dia. GV w/box & valve marker, complete	EA.	3	\$ 3,500.00	\$ 10,500.00	\$ 3,850.00	\$ 11,550.00
31	8" Dia. GV w/box & valve marker, complete	EA.	10	\$ 2,300.00	\$ 23,000.00	\$ 2,530.00	\$ 25,300.00
32	6" Dia. GV w/box & valve marker, complete	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,650.00	\$ 1,650.00
33	Clearing and Grubbing, complete	ACRE	2	\$ 1,000.00	\$ 2,000.00	\$ 1,100.00	\$ 2,200.00
34	Pavement Repair (asphalt)	TON	50	\$ 500.00	\$ 25,000.00	\$ 550.00	\$ 27,500.00
34A	Pavement Repair (concrete)	C.Y.	10	\$ 700.00	\$ 7,000.00	\$ 770.00	\$ 7,700.00

**#2128-B: Annual Contract for Waterline Extensions
FY24 Escalation Rate**

		Unit	Est. Quantity	Shockley Plumbing FY23		Shockley Plumbing FY24	
				Unit Price	Extended Price	Unit Price	Extended Price
35	Trench Rock Excavation, complete	C.Y.	100	\$ 200.00	\$ 20,000.00	\$ 220.00	\$ 22,000.00
36	Unsuitable Materials, complete	C.Y.	20	\$ 20.00	\$ 4,000.00	\$ 20.00	\$ 4,400.00
37	3/4" Short Side service tie ins	EA.	10	\$ 1,000.00	\$ 10,000.00	\$ 1,100.00	\$ 11,000.00
38	3/4" Long Side service tie ins, complete	EA.	10	\$ 1,700.00	\$ 17,000.00	\$ 1,870.00	\$ 18,700.00
39	1" Short Side Service Tie in, complete	EA.	5	\$ 1,200.00	\$ 6,000.00	\$ 1,320.00	\$ 6,600.00
40	1" Long Side service tie ins, complete	EA.	10	\$ 2,100.00	\$ 21,000.00	\$ 2,310.00	\$ 23,100.00
41	2" Short Side Service Tie in, complete	EA.	1	\$ 3,200.00	\$ 3,200.00	\$ 3,520.00	\$ 3,520.00
42	2" Long Side service tie ins, complete	EA.	1	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
43	Grassing (DS3), complete	ACRE	5	\$ 6,000.00	\$ 30,000.00	\$ 6,600.00	\$ 33,000.00
44	Sod Replacement (DS4), complete	S.F.	3000	\$ 2.50	\$ 7,500.00	\$ 2.75	\$ 8,250.00
45	Silt Fence (Sd1), complete	L.F.	5000	\$ 2.50	\$ 12,500.00	\$ 2.75	\$ 13,750.00
46	Ditch Checks (Cd), complete	EA.	100	\$ 250.00	\$ 25,000.00	\$ 275.00	\$ 27,500.00
47	Rip Rap (St), GDOT Type 3	TON	100	\$ 90.00	\$ 9,000.00	\$ 99.00	\$ 9,900.00
48	Mulch Mat (Ss), complete	S.Y.	2500	\$ 2.00	\$ 5,000.00	\$ 2.20	\$ 5,500.00
49	Concrete Encasement, complete	C.Y.	10	\$ 200.00	\$ 2,000.00	\$ 220.00	\$ 2,200.00
50	Concrete Thrust Blocking, complete	C.Y.	20	\$ 200.00	\$ 4,000.00	\$ 220.00	\$ 4,400.00
51	24" x 10" Wet Tap, complete	EA.	1	\$ 17,000.00	\$ 17,000.00	\$ 18,700.00	\$ 18,700.00
52	24" x 8" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00	\$ 17,600.00	\$ 17,600.00
53	24" x 6" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00	\$ 17,600.00	\$ 17,600.00
54	20" x 10" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00	\$ 15,400.00	\$ 15,400.00
55	20" x 8" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00	\$ 15,400.00	\$ 15,400.00
56	20" x 6" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00	\$ 15,400.00	\$ 15,400.00
57	Omitted	N/A					
58	Omitted	N/A					
59	16" x 10" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 13,200.00	\$ 13,200.00
60	16" x 8" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 13,200.00	\$ 13,200.00
61	16" x 6" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 13,200.00	\$ 13,200.00
62	Omitted	N/A					
63	12" x 10" Wet Tap, complete w/10" GV	EA.	1	\$ 7,000.00	\$ 7,000.00	\$ 7,700.00	\$ 7,700.00
64	12" x 8" Wet Tap, complete w/8" GV	EA.	1	\$ 7,000.00	\$ 7,000.00	\$ 7,700.00	\$ 7,700.00
65	12" x 6" Wet Tap, complete, w/6" GV	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
66	10" x 10" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
67	10" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
68	10" x 6" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
69	8" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00
70	8" x 6" Wet Tap, complete	EA.	1	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
71	6" x 6" Wet Tap, complete	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00
72	Stabilization Stone or Crusher Run for gravel driveway repair	TON	200	\$ 45.00	\$ 9,000.00	\$ 49.50	\$ 9,900.00
73	REPAIR OF EXISTING WATERLINE W/OWNER PROVIDED MATERIALS INCLUDING TRAVEL TIME TO AND FROM SITE						
73A	Trackhoe	HOUR	300	\$ 170.00	\$ 51,000.00	\$ 187.00	\$ 56,100.00
73B	Rubber Tire Backhoe	HOUR	150	\$ 160.00	\$ 24,000.00	\$ 176.00	\$ 26,400.00
73C	5 Man Crew	HOUR	200	\$ 275.00	\$ 55,000.00	\$ 302.50	\$ 60,500.00
73D	3 Man Crew	HOUR	200	\$ 165.00	\$ 33,000.00	\$ 181.50	\$ 36,300.00
74	3/4" Short Side service tie in to existing waterline	EA.	20	\$ 900.00	\$ 18,000.00	\$ 990.00	\$ 19,800.00
75	3/4" Long Side service tie in to existing waterline	EA.	20	\$ 1,500.00	\$ 30,000.00	\$ 1,650.00	\$ 33,000.00
76	1" Short Side service tie in to existing waterline	EA.	10	\$ 1,000.00	\$ 10,000.00	\$ 1,100.00	\$ 11,000.00
77	1" Long Side service tie in to existing waterline	EA.	10	\$ 1,800.00	\$ 18,000.00	\$ 1,980.00	\$ 19,800.00
78	OVERDEPTH TRENCH EXCAVATION, BACKFILL & COMPACTION FOR WATERMAIN INSTALLATIONS DEEPER THAN SIX FEET (6')						
76A	6' 8' Trench Depth	L.F.	500	\$ 3.00	\$ 1,500.00	\$ 3.30	\$ 1,650.00
76B	8' 10' Trench Depth	L.F.	100	\$ 5.00	\$ 500.00	\$ 5.50	\$ 550.00
76C	10' 12' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00	\$ 7.70	\$ 770.00
76D	12' 14' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00	\$ 7.70	\$ 770.00
79	Payment & Performance Bonds	L.S.			\$ 15,000.00		\$ 16,500.00
80	Material Not Provided by Owner						
Total of Base Bid				FY23	\$ 1,870,800.00	FY24	\$ 2,057,880.00

Red font indicates a unit price error. Extended price is correct.

Maximum Annual Unit Price Escalation Rate

10%

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION**COMPLETE ALL APPLICABLE INFORMATION**

Company Name: Shockley Plumbing, Inc.

Contract Number: 2128-B

Mailing Address: 1749 Habersham Church Road

Contract Description or Title: Annual Contract for Waterline Extensions

City, St, Zip Code: Perkins, GA 30442

Contract Term (Dates) From: 7/1/2023-Present

Phone Number: N/A

Task Order Number:

Cell Number: 770-550-5085

Other Reference:

E-Mail Address: robertshockley@att.net

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule			X		
2. Condition of delivered products			X		
3. Quality of work			X		
4. Adherence to specifications or scope of work			X		
5. Timely, appropriate, & satisfactory problem or complaint resolution			X		
6. Timeliness and accuracy of invoicing			X		
7. Working relationship / interfacing with county staff and citizens			X		
8. Service Call (On Call) response time			X		
9. Adherence to contract budget and schedule			X		
10. Other (specify):					
11. Overall evaluation of contractor performance			X		

EVALUATED BYSignature: *James Munster*

Date of Evaluation: 06/20/2023

Print Name: James Munster

Department/Division: Water System

Title: Field Operations Director

Telephone No: 770-320-6026

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Contract # 2128-B: Annual Contract for Waterline Extension; Task Order #24-01, in the amount of \$263,100 for Shockley Plumbing, Inc. to install approximately 1,500 feet of 8-inch water main on Stearman Road.

Background/History/Details:

In early 2016, at the request of the Board of Commissioners, County Water System (FCWS) investigated the possibility of acquiring the private water distribution systems located throughout the county. There are 12 private water systems within unincorporated Fayette County - three supply mobile home parks, one is permitted for golf course use and the remaining eight supply residential subdivisions. These private water systems use groundwater as their water source which can be problematic in times of drought depending on the volume and use by others of the subsurface aquifer.

Six of the eight residential private water systems expressed an interest in being acquired and agreed to be evaluated. A fiscal and operational analysis performed in 2017 and 2019 to identified potential tie in connection locations, assessed current conditions and provided quantities and costs to replace and upgrade these systems to meet current FCWS distribution infrastructure standards. Each private water system's total number of wells, feet of pipe, potential residential connections, and fiscal impact of acquiring, connecting and upgrading each system was identified and used to prioritize which of the six systems would be first considered for acquisition. Based upon this ranking process, the Woodland Road Water Association was top acquisition priority.

FCWS staff worked with the County Attorney acquiring all proper legal documents from all Woodland Water Association members to terminate their relations with the Woodland Hills Water Association and receive water from the Fayette County Water System. All residents agreed to the County's minimum requirements (provided as backup) to become a customer.

What action are you seeking from the Board of Commissioners?

Approval of Contract # 2128-B: Annual Contract for Waterline Extension; Task Order #24-01, in the amount of \$263,100 for Shockley Plumbing, Inc. to install approximately 1,500 feet of 8-inch water main on Stearman Road.

If this item requires funding, please describe:

Available funding in the amount \$479,250 is in Water System CIP project 50740400 - 542540 - 21WSB.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY OF FAYETTE

STATE OF GEORGIA

PETITION SUPPORTING CONVEYANCE OF THE
PRIVATE WATER SYSTEM OWNED AND OPERATED BY THE
WOODLAND ROAD HOA WATER ASSOCIATION

The Woodland Road HOA Water Association (the “HOA Water System”) provides water service to fifteen 15 residences through its State of Georgia Water Permit. One hundred (100%) percent of the customers of the HOA Water System desire to terminate their relationship with the HOA Water System and receive water from the Fayette County Water System. By signing this petition, each person agrees to the following terms and conditions which are minimum requirements of becoming a customer of the Fayette County Water System:

- Each person who signs this petition affirms that he/she is an owner of real property which is currently served by the HOA Water System. If he/she is not the owner of any real property which currently receives water from the HOA Water System contact information of the owner of the real property shall be provided on a separate page attached hereto.
- Each person who signs this petition affirms that he/she agrees to secure a contractor for the installation of a residential line to connect the residence to the Fayette County Water System. The homeowner/occupant of the residence shall cause the residential line to be installed at the residence. The homeowner/occupant is responsible for paying the contractor for this installation. If he/she is not the owner of the residence the owner of the residence shall also sign this petition affirming his/her agreement to cover this installation cost of the residential line.
- Each person who receives water from the Fayette County Water System agrees that they shall pay all costs of delivering the water to their residence as those costs are owing and due on a monthly basis.
- Each person who signs this petition affirms that he/she understands that the installation of the residential line shall include properly affixing a pressure reducing valve to the residential line. The owner/occupant of the residence is responsible to maintain and/or replace the pressure reducing valve as needed.

Name	Address	Signature	Own	Rent

Attachment New Water Distribution Infrastructure Locations





Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: July 13, 2023

**Subject: Contract 2128-B: Annual Contract for Waterline Extension
 Task Order 24-01: Stearman Water Main**

The Water System must respond to needs for emergency or other non-routine repairs, extensions, or similar work on the water distribution system. On August 11, 2022, the Board of Commissioners awarded Contract 2128-B to Shockley Plumbing Co., Inc. which allows task orders to be issued to establish a not-to-exceed or fixed price for each project.

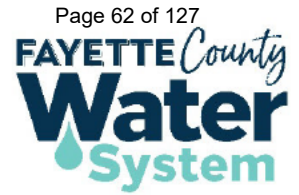
This task order requests authorization to install approximately 1500 linear feet (LF) of 8" ductile iron pipe (DIP) with appurtenances, water services and meter assemblies to service Stearman Road (Attachment 1). Without this waterline extension water cannot be supplied to this subdivision which is currently served by a substandard well system.

A Contractor's Evaluation is attached for previous work (Attachment 2).

Specifics of the proposed task order are as follows:

Contract Name	#2128-B: Annual Contract for Waterline Extension	
Contractor	Shockley Plumbing Co., Inc.	
Type of Contract	Annual, indeterminate quantity, fixed unit price contract	
Task Order	24-01 Stearman Water Main	
Not to Exceed Amount	\$263,100.00	
Budget:		
Fund	50740400	Water System CIP
Org Code	50740400	Water System CIP
Object	542540	
Project	21WSB	Private Water System
Available	\$479,250.00	As of 6/21/2023

FAYETTE COUNTY WATER SYSTEM
REQUISITION/PURCHASE ORDER ENTRY
SHOCKLEY TASK ORDER DETAIL



Task Order Form must be completed and Notice to Proceed issued before work can commence

Task Order Detail:

Vendor Name:	Shockley Plumbing
Task Order Name:	Stearman Water Main
Task Order #:	2024-01
Estimated Start Date:	2023.07.24
Length of Project:	~1,500 LF
Estimated Cost:	\$263,100
Budget Account:	50740400-542540-21WSB
Available Funding:	\$479,250.00
Task Order Manager:	John Caldwell

Scope of Work:

Install ~1500 LF of 8" DIP water main with appurtenances, water services, and meter assemblies to service to Stearman Road.

Reason for Task Order:

Provide water main and appurtenances for suitable water system for Stearman Road which is currently served by substandard well system.

Impact if Not Approved:

We would not be able to serve this subdivision.

Required Backup Documentation:

- Quote/Estimate
- Vendor Scope of Work

Additional Comments:

Form Completed By: John Caldwell

Form Completed Date: 2023.06.14



SHOCKLEY PLUMBING, INC.

1749 HABERSHAM CHURCH ROAD
PERKINS, GEORGIA 30442

Estimate

INVOICE NO. 4205

DATE: 5-24-2023

JOB: Stearman

K.R. SHOCKLEY
Mobile: (770) 550-5083
Fax: (478) 982- 4131

R.W. SHOCKLEY
Mobile: (770) 550-5085
E-mail: robertshockley@att.net

Updated

1. Mobilization		2,000
7. 8" DIP	1200' x 70	84,000
9. DI Fittings	.5 ton x 13,000	6,500
10. FH Assemblies	4 x 6,000	24,000
25. Freebase for 8"	100' x 110	11,000
35. Trunks Rock	50y ³ x 200	10,000
39. 1" SSS	5 x 1200	6,000
40. 1 LSS	6 x 2100	12,600
44. Sod Replacement	1500ft ² x 2.50	3,750
45. Silt Fence	500' x 2.50	1,250
50. Concrete Blocking	5 x 200	1,000
34. Pavement Repair	10Ton x 500	5,000
Install Meters, Backflows and Tie in Services Item #'s 73B + 73C		
73B.	80 hours x 160	12,800
73C.	80 hours x 275	22,000
79. Performance and Payment Bonds		5,000
80. Directional Drill	42,000 x 1.1	46,200
Total		263,100

Thank You
R.W. Shockley

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Shockley Plumbing, Inc.	Contract Number: 2128-B
Mailing Address: 1749 Habersham Church Road	Contract Description or Title: Annual Contract for Waterline Extensions
City, St, Zip Code: Perkins, GA 30442	Contract Term (Dates) From: 7/1/2023-Present
Phone Number: N/A	Task Order Number:
Cell Number: 770-550-5085	Other Reference:
E-Mail Address: robertshockley@att.net	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule			X		
2. Condition of delivered products			X		
3. Quality of work			X		
4. Adherence to specifications or scope of work			X		
5. Timely, appropriate, & satisfactory problem or complaint resolution			X		
6. Timeliness and accuracy of invoicing			X		
7. Working relationship / interfacing with county staff and citizens			X		
8. Service Call (On-Call) response time			X		
9. Adherence to contract budget and schedule			X		
10. Other (specify):					
11. Overall evaluation of contractor performance			X		

EVALUATED BY

Signature: <i>James Munster</i>	Date of Evaluation: 06/20/2023
Print Name: James Munster	Department/Division: Water System
Title: Field Operations Director	Telephone No: 770-320-6026

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Contract #2128-B: Annual Contract for Waterline Extension; Task Order #24-02, in the amount of \$157,840, for Shockley Plumbing, Inc. to install approximately 700 linear feet of 8-inch diameter water main on Mayfair Lane.

Background/History/Details:

In early 2016, at the request of the Board of Commissioners, County Water System (FCWS) investigated the possibility of acquiring the private water distribution systems located throughout the county. There are 12 private water systems within unincorporated Fayette County - three supply mobile home parks, one is permitted for golf course use and the remaining eight supply residential subdivisions. These private water systems use groundwater as their water source which can be problematic in times of drought depending on the volume and use by others of the subsurface aquifer.

Six of the eight residential private water systems expressed an interest in being acquired and agreed to be evaluated. A fiscal and operational analysis performed in 2017 and 2019 to identified potential tie in connection locations, assessed current conditions and provided quantities and costs to replace and upgrade these systems to meet current FCWS distribution infrastructure standards. Each private water system's total number of wells, feet of pipe, potential residential connections, and fiscal impact of acquiring, connecting and upgrading each system was identified and used to prioritize which of the six systems would be first considered for acquisition. Based upon this ranking process, the Woodland Road Water Association was top acquisition priority.

FCWS staff worked with the County Attorney acquiring all proper legal documents from all Woodland Water Association members to terminate their relations with the Woodland Hills Water Association and receive water from the Fayette County Water System. All residents agreed to the County's minimum requirements (provided as backup) to become a customer.

What action are you seeking from the Board of Commissioners?

Approval of Contract #2128-B: Annual Contract for Waterline Extension; Task Order #24-02, in the amount of \$157,840, for Shockley Plumbing, Inc. to install approximately 700 linear feet of 8-inch diameter water main on Mayfair Lane.

If this item requires funding, please describe:

Available funding in the amount \$479,250 is in Water System CIP project 50740400 - 542540 - 21WSB.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: July 13, 2023

**Subject: Contract 2128-B: Annual Contract for Waterline Extension
 Task Order 24-02: Mayfair Water Main**

The Water System must respond to needs for emergency or other non-routine repairs, extensions, or similar work on the water distribution system. On August 11, 2022, the Board of Commissioners awarded Contract 2128-B to Shockley Plumbing Co., Inc. which allows task orders to be issued to establish a not-to-exceed or fixed price for each project.

This task order requests authorization to extend approximately 700 linear feet (LF) of 8" ductile iron pipe (DIP) with appurtenances, water services and meter assemblies services to Mayfair Lane (Attachment 1). Without this waterline extension water service is not available to this subdivision which is currently serviced by a substandard well system.

A Contractor's Evaluation is attached for previous work (Attachment 2).

Specifics of the proposed task order are as follows:

Contract Name	#2128-B: Annual Contract for Waterline Extension	
Contractor	Shockley Plumbing Co., Inc.	
Type of Contract	Annual, indeterminate quantity, fixed unit price contract	
Task Order	24-02 Mayfair Water Main	
Not to Exceed Amount	\$157,840.00	
Budget:		
Fund	50740400	Water System CIP
Org Code	50740400	Water System CIP
Object	542540	
Project	21WSB	Private Water System
Available	\$479,250.00	As of 6/21/2023



SHOCKLEY PLUMBING, INC.

1749 HABERSHAM CHURCH ROAD
PERKINS, GEORGIA 30442

Estimate

INVOICE NO. 4208

DATE: 5-31-2023

JOB:

Mayfair Pipe
and Ties

K.R. SHOCKLEY
Mobile: (770) 550-5083
Fax: (478) 982-4131

R.W. SHOCKLEY
Mobile: (770) 550-5085
E-mail: robertshockley@att.net

Revised

1. Mobilization		2,000
7. 8 inch DEP	700' x 70	49,000
9. D.I. Fittings	.5 ton x 13,000	6,500
10. Fire Hydrant Assemblies	2 x 6,000	12,000
25. Freebers for 8"	60' x 110	6,600
34. Pavement Repair	20 ton x 500	10,000
35. Trench Rock	70 yards x 200	14,000
39. Linch Short Side Service	2 x 1200	24,000 2,400
40. Linch Long Side Service	4 x 2100	8,400
43. Grassing	.5 acre x 6,000	3,000
44. Sod Replacement	1,000 f ² x 2.50	2,500
45. Silt Fence	800 f x 2.50	2,000
46. Ditch Checks	2 x 100	200
47. Rip Rap	20 tons x 90	1,800
50 Concrete Thrust Block	4 yards x 200	800
*73 B Rubberized Tracker	72 hours x 160	11,520
*73D 5 Man Crew	80 hours x 275	22,000
78A Overdepth 6'-8' : 40 foot	x 3	120
Decommission Existing Main		3,000
	Total	157,840

Thank You

R.W. Shockley

* Time to install Meters and Backflows. And to tie in to Existing Service.

**FAYETTE COUNTY, GEORGIA
CONTRACTOR PERFORMANCE EVALUATION**

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
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3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Shockley Plumbing, Inc.	Contract Number: 2128-B
Mailing Address: 1749 Habersham Church Road	Contract Description or Title: Annual Contract for Waterline Extensions
City, St, Zip Code: Perkins, GA 30442	Contract Term (Dates) From: 7/1/2023-Present
Phone Number: N/A	Task Order Number:
Cell Number: 770-550-5085	Other Reference:
E-Mail Address: robertshockley@att.net	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule			X		
2. Condition of delivered products			X		
3. Quality of work			X		
4. Adherence to specifications or scope of work			X		
5. Timely, appropriate, & satisfactory problem or complaint resolution			X		
6. Timeliness and accuracy of invoicing			X		
7. Working relationship / interfacing with county staff and citizens			X		
8. Service Call (On-Call) response time			X		
9. Adherence to contract budget and schedule			X		
10. Other (specify):					
11. Overall evaluation of contractor performance			x		

EVALUATED BY

Signature: <i>James Munster</i>	Date of Evaluation: 06/20/2023
Print Name: James Munster	Department/Division: Water System
Title: Field Operations Director	Telephone No: 770-320-6026

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to award Contract #2237-S: Audio-visual Equipment Modernization - Judicial, to Sound Principles, for the not-to-exceed amount of \$610,663, to provide and install audio-visual equipment in the courtrooms.

Background/History/Details:

American Rescue Plan Act (ARPA) funds have been allocated to address backlogs of court cases, particularly cases involving serious violent felonies in superior courts because of the impact such cases have on public safety and the significant burdens they place on the judicial system. On March 23, 2023, the Fayette County Board of Commissioners approved a request to apply, on behalf of the Griffin Judicial Circuit (Fayette), for ARPA grant funds for the purpose of audio-visual equipment modernization. The total grant awarded to Fayette County is \$610,913 for upgrades for three superior courts, state court and magistrate court.

In compliance with federal Uniform Administrative Requirements at 23 CFR 200.320, staff requested authorization to issue a sole-source contract to Sound Principles for providing and installing the audio-visual equipment. The state agency administering the ARPA grant, the Judicial Council of Georgia, approved our request.

What action are you seeking from the Board of Commissioners?

Approval to award Contract #2237-S: Audio-visual Equipment Modernization - Judicial, to Sound Principles, for the not-to-exceed amount of \$610,663, to provide and install audio-visual equipment in the courtrooms.

If this item requires funding, please describe:

Funding is provided through grant reimbursement.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval


Staff Notes:



Purchasing Department
140 Stonewall Avenue West, Ste 204
Fayetteville, GA 30214
Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: July 13, 2023

Subject: Contract 2273-S: Audio-visual Equipment Modernization - Judicial

In 2013 the county issued Request for Proposals #877 for a company to design, install, and support an audio and video system for the Commissioners' public meeting chamber. Twenty-two companies attended a mandatory pre-proposal conference, and nine submitted proposals. The county awarded the resulting contract to Sound Principles.

Since that time, there have been needs for audio, video, sound, and lighting system upgrades or installations in other County facilities. It is not economically or operationally effective to have multiple technologies installed by multiple vendors and supported by several maintenance agreements. For these reasons, it was decided to continue our business relationship with Sound Principles for related installations and service. In addition to the public meeting chamber, they have installed sound and lighting at the Historic Court House, the AV system in multiple courtrooms and the administrative conference and meeting rooms in the Stonewall Complex. During COVID-19, they installed upgrades to the A/V equipment in the courtrooms and jail to facilitate virtual proceedings.

American Rescue Plan Act (ARPA) funds have been allocated to address the backlog of court cases, particularly cases involving serious violent felonies in superior courts because of the impact such cases have on public safety and the significant burdens they place on the judicial system. On March 23, 2023, the Fayette County Board of Commissioners approved a request to apply on behalf of the Griffin Judicial Circuit (Fayette) for \$852,000 of ARPA grant funds for the purpose of audio-visual equipment modernization. The total grant awarded to Fayette County is \$610,913. The grant authorizes upgrades for three superior courts, state court and magistrate (Attachment 1).

In compliance with Federal Uniform Administrative Requirements at 23 CFR 200.320, staff requested authorization to issue a sole-source contract to Sound Principles for providing and installing the audio-visual equipment. The state agency administering the ARPA grant, the Judicial Council of Georgia, approved our request.

A contractor evaluation is attached for previous work is attached (Attachment 2).

Specifics of the proposed contract are as follows:

Contract Name	#2273-S: Audio-visual Equipment Modernization - Judicial	
Contractor	Sound Principles Pro Multimedia	
Type of Contract	Grant Reimbursement	
Contract Amount	\$610,663.00	
Budget:		
Fund	375	CIP
Org Code	37520090	CIP
Object	542530	Business Machines
Project	GJC22	ARPA GJC Grant
Available	\$610,913.00	Reimbursement Amount

Cost Breakdown by Courtroom
Contract 2273-S: Audio-visual Equipment Modernization - Judicial

Attachment 1

Items		Number of Labor Hands	Number of Days	1B Ruppenthal	2C Visiting Judge	2B Ballard	2A Sams	2D Thompson	Total Quantity	Price	Amount
				Quantity	Quantity	Quantity	Quantity	Quantity			
Pro Series Control System -	Crestron VC-4-PC-3-with licenses			1	1	1	1	1	5	\$ 2,999 00	\$ 14,995.00
Audio Processor	Crestron DSP-1280 or 1281 - 12in/8out Audio Processor			1	1	1	1	1	5	\$ 3,299 00	\$ 16,495.00
Encoder/Decoder	Crestron DM NVX-360 DM NVX 4560 4:4:4 HDR Network AV Encoder/Decoder - handles HDMI inputs (9) and outputs (2)			11	11	11	11	11	55	\$ 1,980 00	\$ 108,900.00
USB Capture Interface	Crestron - HD-CONV-USB-300 - USB Capture Interface			2	2	2	2	2	10	\$ 990 00	\$ 9,900.00
10" Touch Panel - Wired	Crestron 10" Touch Panel - Wired			2	2	2	2	2	10	\$ 3,299 00	\$ 32,990.00
8.7" Touch Panel Wireless	Crestron 8.7" Touch Panel Wireless			3	3	3	3	3	15	\$ 4,180 00	\$ 62,700.00
Installation Materials				1	1	1	1	1	5	\$ 642 00	\$ 3,210.00
Installation Labor		3	3 days PM for 4 days	1	1	1	1	1	5	\$ 8,750 00	\$ 43,750.00
Crestron Programming - ESTIMATE ONLY				1	1	1	1	1	5	\$ 8,400 00	\$ 42,000.00
Wireless Podium Mic	Shure - ULXD8 Wireless Podium Mic on/off switch			4	4	4	4	4	20	\$ 553 00	\$ 11,060.00
Networked Charging Station with Power Supply	Shure - Rechargeable station for wireless podium mics - Shure SBC850US 8-bay Networked Charging Station with Power Supply			1	1	1	1	1	5	\$ 1,134 00	\$ 5,670.00
Shure Battery	Shure Battery - SB900A Lithium-Ion Rechargeable Battery			5	5	5	5	5	25	\$ 99 00	\$ 2,475.00
Cable Package	Cable Package needed for Crestron & Audio Mics and laptop signals			1	1	1	1	1	5	\$ 2,422 00	\$ 12,110.00
DBX Processor	DBX Processor - VENU 360 Processor to adjust & protect all speakers & fills			1	1	1	1	1	5	\$ 1,069 00	\$ 5,345.00
Furman Rack Unit	Power Conditioner in Rack			1	1	1	1	1	5	\$ 89 00	\$ 445.00
Equipment Rack	- Rack to hold items in media control area - no handles/carpet			1	1	1	1	1	5	\$ 619 00	\$ 3,095.00
Drawers for racks	3 space drawer for racks			1	1	1	1	1	5	\$ 219 00	\$ 1,095.00
Installation labor		3	3 days PM 3 days	1	1	1	1	1	5	\$ 7,850 00	\$ 39,250.00
Installation Programming	Audio: room analyzation, tuning and left ready for use - instruction on use			1	1	1	1	1	5	\$ 1,050 00	\$ 5,250.00
Installation Truck	Deliver equipment, ladders, tools as needed - for Crestron & audio phases			5	5	5	5	5	25	\$ 375 00	\$ 9,375.00
Installation Materials	rack shelves, connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed			1	1	1	1	1	5	\$ 1,029 00	\$ 5,145.00
Encoder	DataVideo 4ch Encoder			1	1	1	1	1	5	\$ 1,999 00	\$ 9,995.00
TV	70" LED/4K/HDTV			3	2	2	2	2	11	\$ 819 00	\$ 9,009.00
Streaming Add on	Camera; DataVideo PTZ Full 1080p HD camera w/mounting bracket + 140T-6 w/HDBase T receiver - HBT6			4	4	4	4	4	20	\$ 1,889 00	\$ 37,780.00
Equipment Rack	to hold items in back room area - video camera controller etc			1	1	1	1	1	5	\$ 919 00	\$ 4,595.00
DataVideo Controller	RMC 300 - 8 camera controller			1	1	1	1	1	5	\$ 1,289 00	\$ 6,445.00

HDMI Video Multiplier	Kramer 8x8 4K HDR HDCP 2 2 Matrix Switcher with Digital Audio Routing			1	1	1	1	1	5	\$ 4,729 00	\$ 23,645.00
Installation Materials	TV Mounts, connectors, camera mounts, unisturt, clamps or rigging supplies as needed			1	1	1	1	1	5	\$ 1,618 00	\$ 8,090.00
Installation Labor		1	3 hands x 2 days PM 2 days	1	1	1	1	1	5	\$ 5,250 00	\$ 26,250.00
Installation Programming Cameras	Programming camera system & instruction on use			1	1	1	1	1	5	\$ 1,050 00	\$ 5,250.00
Installation Truck	Deliver equipment, ladders, tools as needed			2	2	2	2	2	10	\$ 375 00	\$ 3,750.00
HDMI Extender Package	Kramer HDMI Extender set to CAT6/Extended range/transmitter & receiver for TVs; cameras will run SDI			3	2	2	2	2	11	\$ 849 00	\$ 9,339.00
Black Magic - Multi view 16	Blackmagic design multiview 16			1	1	1	1	1	5	\$ 1,575 00	\$ 7,875.00
DataVideo	ProRes 4K video recorder-1U Rackmountable; 2 changeable hard drives			1	1	1	1	1	5	\$ 2,649 00	\$ 13,245.00
HDMI Capture	DataVideo - HDMI to USB 3.0 Capture Box CAP-2			1	1	1	1	1	5	\$ 279 00	\$ 1,395.00
Installation Programming - Streaming	Multiview- Programming to Webex/meetings and instructions on use			1	1	1	1	1	5	\$ 1,050 00	\$ 5,250.00
Shure Wireless	Shure SLXD24/58 w/handheld SM58 microphone wireless system			1	1	1	1	1	5	\$ 699 00	\$ 3,495.00
Removal of old equipment	COUNTY TO REPAIR WALLS			1	1	1	1	1	5	\$ -	\$ -
Customer to provide desktop & laptop computers to make each system complete	Estimated 3 computers for each room; 2 laptops and 1 desktop that has specs to accommodate heavy remote meetings										
Total by Courtroom				\$ 123,467.00	\$ 121,799.00	\$ 121,799.00	\$ 121,799.00	\$ 121,799.00			\$ 610,663.00
25% Deposit				\$ 30,866.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75			\$ 152,665.75
25% due when project starts				\$ 30,866.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75			\$ 152,665.75
25% due when they say they are done				\$ 30,866.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75			\$ 152,665.75
25% when County approves work				\$ 30,866.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75	\$ 30,449.75			\$ 152,665.75
Total by Courtroom				\$ 123,467.00	\$ 121,799.00	\$ 121,799.00	\$ 121,799.00	\$ 121,799.00			\$ 610,663.00
Difference from quote				\$ -	\$ -	\$ -	\$ -	\$ -			

Labor	\$	109,250.00	18%
Truck	\$	13,125.00	2%
Programming	\$	57,750.00	9%
Installation Materials	\$	16,445.00	3%
Equipment	\$	414,093.00	68%
	\$	610,663.00	

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Sound Principles	Contract Number: 1512-S
Mailing Address: 403A McDonough Parkway	Contract Description or Title: A/V for Conference Room & Training
City, St, Zip Code: McDonough, GA 30253	Contract Term (Dates) From: 7/5/2018 – 9/21/2018
Phone Number: 770-477-6227	Task Order Number: N/A
Cell Number: N/A	Other Reference: for approval of contract 1861-S A/V System Upgrade Judicial Center & Jail
E-Mail Address: matt@theshowbusiness.com	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

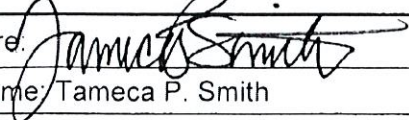
SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule			X		
2. Condition of delivered products			X		
3. Quality of work			X		
4. Adherence to specifications or scope of work			X		
5. Timely, appropriate, & satisfactory problem or complaint resolution			X		
6. Timeliness and accuracy of invoicing			X		
7. Working relationship / interfacing with county staff and citizens			X		
8. Service Call (On-Call) response time					X
9. Adherence to contract budget and schedule			X		
10. Other (specify):					
11. Overall evaluation of contractor performance			X		

EVALUATED BY

Signature: 	Date of Evaluation: August 13, 2020
Print Name: Tameca P. Smith	Department/Division: Clerk
Title: County Clerk	Telephone No: 770-305-5103



Judicial Council of Georgia Administrative Office of the Courts

Chief Justice Michael P. Boggs
Chair

Cynthia H. Clanton
Director

May 19, 2023

The Honorable W. Fletcher Sams
Chief Judge
Griffin Judicial Circuit
1 Center Drive
Fayetteville, Georgia 30214

Re: The Judicial Council of Georgia American Rescue Plan Act Funding Award-CY23 Cycle 2

Dear Chief Judge Sams:

On behalf of the Judicial Council of Georgia Ad Hoc Committee on American Rescue Plan Act (ARPA Committee), I am pleased to inform you that the Griffin Judicial Circuit has been awarded an additional \$1,035,540, increasing the cumulative CY23 award to the Griffin Judicial Circuit to \$2,171,225. The effective date for the additional award begins on June 1, 2023 and will end December 31, 2023.

Attached are the CY23 Grant Agreement outlining the responsibilities and expectations of both parties and the CY23 approved budget. Please review and sign the Grant Agreement and return it within **ten days** of receipt. Upon acceptance of the award, as indicated by returning the signed agreement, the circuit will receive by email the instructions and budget reimbursement form to begin the reimbursement process. The agreement with the **original** signature may be mailed or emailed to:

Kari Kitchens, ARPA Grants Coordinator
Administrative Office of the Courts
244 Washington Street, Suite 300 • Atlanta, GA 30334-5900
Kari.kitchens@georgiacourts.gov • 470.734.6655

For future reporting reference, the CFDA is 21.027.

Please notify me or a member of the Grants Team immediately should there be any discrepancies in the attached award or approved budget to resolve the issue.

We continue to appreciate the outstanding efforts exerted in clearing your circuit's backlog of cases and thank you for your service to the State of Georgia and the Judiciary.

Sincerely,

Regina Hailey

Regina Hailey
ARPA Grants Manager

Attachments: *Grant Award Conditions and Restrictions*
Grant Award Agreement
Approved Budget Form

cc: Jill Irvin via email to jirvin@fayettecountyga.gov
Sergio Acevedo via email to sergioa@fayettecountyga.gov
Will Simmons via email to wtsimmons@gmail.com

JUDICIAL COUNCIL OF GEORGIA
AMERICAN RESCUE PLAN ACT GRANT AWARD
CONDITIONS AND RESTRICTIONS

Judicial Circuit Name: Griffin

Award Date: May 19, 2023

Section 1. Conditions

All the following conditions apply to the enclosed grant award:

- (a) Grant recipients shall comply with the conditions and restrictions in this attachment.
- (b) Grant recipients shall comply with all procedures and instructions detailed in the current *Overview and Instructions, Judicial Branch ARPA FAQs, Award Amendments and Budget Revision Policy, and Audio-Visual Equipment Modernization Policy* (all posted under Quick Links at <https://jcaoc.georgiacourts.gov/arpa/>).
- (c) The ARPA grants awarded by the Judicial Council of Georgia Ad Hoc Committee on American Rescue Plan Act Funding (“ARPA Committee”) on May 19, 2023, were awarded for eligible expenses *beginning on June 1, 2023, through the balance of the 2023 calendar year only*. Funding in future calendar years is not guaranteed and is subject to application and the approval of the ARPA Committee in future award cycles.
- (d) Any portion of this award that is not expended in the 2023 calendar year shall revert back to the ARPA Committee on January 1, 2024. The ARPA Committee may award funds that revert back to the Committee to any and all applicants in a subsequent grant cycle.
- (e) *Grant recipients shall not submit a reimbursement request for any ineligible expenditure listed in Section 2 (b) of this attachment.*
- (f) If awarded funds for court-based mental health diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury’s [Compliance and Reporting Guidance](#), “Project Demographic Distribution” and “Use of Evidence,” pp. 20-21; 33; 37-38; 42; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* EC 1.12; 31 CFR § 35.6 (b) (3) (i) (C).
- (g) If awarded funds for court-based substance use diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury’s [Compliance and Reporting Guidance](#), “Project Demographic Distribution” and “Use of Evidence,” pp. 20-21; 33; 37-38; 42; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* EC 1.13; 31 CFR § 35.6 (b) (3) (i) (C).
- (h) If awarded funds for court-based eviction prevention and diversion services, recipient shall (for U.S. Treasury reporting purposes): (1) report the amount of the ARPA funds allocated to evidence-based interventions; and (2) report whether ARPA-funded activities are primarily serving a disproportionately impacted community. See Treasury’s [Compliance and Reporting Guidance](#), “Project Demographic Distribution” and “Use of Evidence,” pp. 20-21; 33; 37-38; 42-43; 47 for details. *Such report shall be communicated monthly by letter accompanying the reimbursement requests for applicable expenditures.* ECs 2.2, 2.18; 31 CFR § 35.6 (b) (3) (ii) (A) (1), (5).

Section 2. Restrictions

(a) Federally Eligible Uses Currently Authorized by the Executive Branch and the ARPA Committee

Only the following expenditures are currently authorized by the Executive Branch and the ARPA Committee:

(1) *Personnel*. Payroll costs for personnel responding to court case backlogs with a primary focus on serious violent felonies; backfilling positions requiring less experience to reassign more experienced staff to expedite the disposition of serious violent felony cases; or personnel administering the ARPA grant. *As used in this expenditure category only, "primary focus on serious violent felonies" means more than 50 percent of total personnel costs responding to case backlogs awarded in each calendar year under approved Application section (E) (1) shall be dedicated to responding to serious violent felonies, as defined in OCGA § 17-10-6.1 (a).*

(2) *Court-based Eviction, Mental Health, or Substance Use Diversion*. Payroll costs for personnel performing court-based eviction, mental health, or substance use diversion services only if: (i) such services respond to case backlogs; and (ii) a subrecipient provides a *numerical* estimate to the AOC demonstrating that such services will conserve staff time and resources to respond to backlogs of serious violent felony cases, as defined in OCGA § 17-10-6.1 (a). *As used in these expenditure categories, "numerical" means containing one or more of the number symbols 0, 1, 2, 3, 4, 5, 6, 7, 8, or 9; e.g., 20 hours of staff time per week, 18 percent of a judge's caseload, or some other numerical measurement.*

(3) *Other Program Costs*. Reasonable and necessary costs to support a response to court case backlogs with a primary focus on cases involving serious violent felonies or to perform ARPA grant administration, as follows:

- (i) The purchase of necessary supplies and materials used by personnel funded by the ARPA grant;
- (ii) The purchase or rental of equipment used by personnel funded by the ARPA grant, including any reasonable and required license, basic operating software, or service needed to use such equipment;
- (iii) Travel costs of personnel and contractors funded by the ARPA grant traveling between counties in multi-county judicial circuits that are necessary to address the backlog in court cases with a primary focus on cases involving serious violent felonies;
- (iv) Rental of temporary space for personnel funded by the ARPA grant;
- (v) Printing, publication, media, or postage costs;
- (vi) Jury expenditures for the trial of cases that are part of the case backlog caused by the COVID-19 pandemic;
- (vii) Jury sequestration costs if necessary for jurors in serious violent felony cases;
- (viii) Continuing legal education and professional dues for prosecutors funded by the ARPA grant, as required by the State Bar of Georgia to maintain a law license;
- (ix) Mandatory continuing judicial education for judges funded by the ARPA grant, as required by the Institute of Continuing Judicial Education and uniform court rules;
- (x) Contracts for professional services or per diem to respond to court case backlogs, including services provided by interpreters, senior judges, state paid county reimbursed (SPCR) prosecutors, and court reporters; or to perform grant administration;
- (xi) Mandatory training for victim assistance coordinators and victims' advocates funded by the ARPA grant, as required by law and the Prosecuting Attorneys' Council;

- (xii) Mandatory training for district attorney investigators funded by the ARPA grant, as required by law and the Peace Officer Standards and Training Council;
- (xiii) Audio-visual equipment modernization in existing courtrooms, as provided in the Audio-Visual Equipment Modernization Policy (posted under Quick Links at <https://jcaoc.georgiacourts.gov/arpa/>); and
- (xiv) Other program costs necessary to address a court backlog caused or exacerbated by the COVID-19 pandemic with a primary focus on cases involving serious violent felonies may be approved by OPB at its sole discretion following a written request for approval by AOC prior to AOC's approval of said costs.

(b) Federally Eligible Uses Not Currently Authorized by the Executive Branch or the ARPA Committee

All the following federally eligible ARPA expenditure categories (ECs) *are not* currently authorized by the Executive Branch or the ARPA Committee:

- (1) Professional dues, continuing education, and training for staff (unless an exception is expressly listed in Section 2 (a) (3) of this attachment). ECs 3.5, 7.1; 31 CFR § 35.6 (b) (3) (ii) (E) (4); 87 Fed. Reg. 4,438 (Jan. 27, 2022) (Uniform Guidance (2 CFR 200 Subpart E) applies to ARPA funds); 2 CFR § 200.473 (“The cost of training and education provided for employee development is allowable”).
- (2) Case management systems and software. EC 7.1; 31 CFR § 35.6 (b) (3) (ii) (E) (4); 87 Fed. Reg. 4,389 (Jan. 27, 2022) (“improvements to case management systems . . . are eligible”).
- (3) ARPA grants to municipal courts (pursue ARPA funds from cities before contacting the ARPA Committee), public defenders, or conflict attorneys (see funds allocated to [GPDC](#)).
- (4) COVID-19 testing. EC 1.2; 31 CFR § 35.6 (b) (3) (i) (A). Contact the [Georgia Emergency Management and Homeland Security Agency](#) (GEMA) for COVID-19 testing assistance.
- (5) The purchase of personal protective equipment (e.g., gloves, masks, and hand sanitizer). EC 1.5; 31 CFR § 35.6 (b) (3) (i) (A). Contact [GEMA](#) for personal protective equipment.
- (6) Expenditures to prevent COVID-19 in congregate settings (e.g., plexiglass, cleaning supplies or services). EC 1.4; 31 CFR § 35.6 (b) (3) (i) (A). Contact [GEMA](#) for assistance with supplies to prevent COVID-19 in congregate settings.
- (7) Payroll supplements, stipends, bonuses, “premium pay,” or any other payroll payments to staff that do not correspond to actual documented payroll time spent responding to case backlogs or performing ARPA grant administration. “Premium pay” is defined in 31 CFR §§ 35.3, 35.6 (c); EC 4.1.
- (8) Except as provided in Section 2 (a) (3) (xiii) of this attachment, long-term infrastructure (i.e., capital) investments in public facilities, such as physical plant improvements, permanent adaptations to existing public buildings, or constructing new facilities to respond to the pandemic or its negative economic impacts. ECs 3.5, 7.1; 31 CFR § 35.6 (b) (3) (i) (A), (b) (3) (ii), (b) (4); 87 Fed. Reg. 4,389 (Jan. 27, 2022). *Grant recipients should rent equipment (if possible, practical, and cost-effective) to avoid violating the prohibition on purchasing permanent infrastructure.*
- (9) Adding or upgrading a court’s broadband connection, including modernization of cybersecurity for existing or new broadband infrastructure. EC 5.19; 31 CFR § 35.6 (e) (2) (i)-(ii).
- (10) Offsets to a reduction in government revenue due to the pandemic, which may be used to maintain existing infrastructure, build new infrastructure, or provide any government service,

excluding contributions to a rainy-day fund. EC 6.1; 31 CFR § 35.6 (d); 87 Fed. Reg. 4,422-4,430 (Jan. 27, 2022).

(11) General modernization of cybersecurity not related to broadband upgrades, including hardware, software, and protection of critical infrastructure (falls under the category of government revenue offsets). EC 6.1; 31 CFR § 35.6 (d); see 31 CFR § 35.6 (e) (2) (ii).



Judicial Council of Georgia

Administrative Office of the Courts

Chief Justice Michael P. Boggs
Chair

Cynthia H. Clanton
Director

Judicial Council of Georgia American Rescue Plan Act Grant Funding Calendar Year 2023 Grant Agreement

Award Name: 2023_ARPA_3Y002

Recipient Name: GRIFFIN JUDICIAL CIRCUIT

Award Amount: \$1,035,540	CFDA: 21.027
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Grant Period: June 1, 2023 – December 31, 2023	Award Effective: June 1, 2023
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With the acceptance of this award, you agree to administer this grant in compliance with your approved application, the grant budget, and the conditions and restrictions set forth in the grant package. Further, in accordance with Department of Treasury regulations 31 CFR Part 205, implementing the Cash Management Improvement Act, you agree to limit your request for reimbursement of federal funds to the minimum amount needed and to time the request in accordance with the actual, immediate requirements in carrying out programs funded through this award. Failure to adhere to these requirements may cause the suspension of grant funds.

Grantee Responsibilities:

Submit monthly reimbursement requests via email to the Administrative Office of the Courts to Kari.Kitchens@georgiacourts.gov and ARPA@georgiacourts.gov, by the 15th of each month.

The monthly reimbursement requests are to be submitted using the Reimbursement Request Form (RRF) and include supporting documentation as outlined on the RRF Submission Checklist.

AOC Responsibilities:

The AOC will review expense documentation for accuracy and completeness and submit the monthly requests for reimbursements to the Governor's Office of Planning and Budget (OPB). Upon reimbursement from OPB, the AOC will remit reimbursements to the grantees.

Acceptance of Terms and Conditions

Signature and Title:

Date:

JUDICIAL BRANCH ARPA GRANT BUDGET TEMPLATE		COMMITTEE ADJUSTMENTS					
Submitted by: Griffin, Judicial Circuit							
Budget Categories	Previous Award (Cycle 1)	Application Request (Cycle 2)			Adjustment	Cumulative Circuit Total	Legal Review Comments
		Salary	Quantity	New Request Total			
Personnel Services							
Grant Administration and Clerical (include in application section (E) (6))							
Grants Manager - Administrator (Cycle 1)		\$ 40,000	1	\$ 40,000	\$ 40,000	\$ 40,000	
		\$ -	-	\$ -	\$ -	\$ -	
Total Grant Admin and Clerical Request	\$ -	\$ 40,000	1	\$ 40,000	\$ -	\$ 40,000	
Personnel Directly Responding to Case Backlog (include in application section (E) (1))							
Assistant District Attorney(Cycle 1)	\$ 240,681					\$ 240,681	
Assistant Solicitor, Fayette County(Cycle 1)	\$ 88,670					\$ 88,670	
Assistant Court Clerk, Spalding County(Cycle 1)	\$ 91,374					\$ 91,374	
Court Reporter, Superior Court(Cycle 1)	\$ 56,000					\$ 56,000	
Deputy Sheriff, Spalding County(Cycle 1)	\$ 116,436					\$ 116,436	
Investigator, Spalding State Court(Cycle 1)	\$ 85,000					\$ 85,000	
Senior Judge, Superior Court(Cycle 1)	\$ 33,200					\$ 33,200	
Senior Judge, Spalding State Court(Cycle 1)	\$ 32,400					\$ 32,400	
Senior Judge, Fayette State Court(Cycle 1)	\$ 30,900					\$ 30,900	
Assistant Court Clerk, Upson County(Cycle 1)	\$ 33,204					\$ 33,204	
Additional Bailiffs(Cycle 1)	\$ 22,500					\$ 22,500	
Spalding Magistrate Constable(Cycle 2)	\$ 31,457	\$ 31,457	1	\$ 31,457	\$ 31,457	\$ 31,457	
Contract Senior Judges, Fayette State (Jul - Dec 2023)		\$ 3,417	6	\$ 20,504	\$ 20,504	\$ 20,504	
						\$ -	
						\$ -	
Total Personnel Directly Responding to Case Backlog	\$ 830,365	\$ 34,874	7	\$ 51,961	\$ -	\$ 882,326	
Personnel Court-Based Mental Health Diversion (include in application section (E) (2))							
						\$ -	
						\$ -	
						\$ -	
						\$ -	
Personnel Court-Based Mental Health Diversion (include in application section (E) (2))		\$ -	0	\$ -	\$ -	\$ -	
Personnel Court-Based Substance Use Diversion (include in application section (E) (3))							
						\$ -	
Personnel Court-Based Substance Use Diversion (include in application section (E) (3))		\$ -	0	\$ -	\$ -	\$ -	
Personnel Court-Based Eviction Prevention and Diversion (include in application section (E) (4))							
						\$ -	
Personnel Court-Based Eviction Prevention and Diversion (E) (4)		\$ -	0	\$ -	\$ -	\$ -	
Total Personnel Costs:	\$ 830,365	\$ 74,874	8	\$ 91,961	\$ -	\$ 922,326	
Administrative/Indirect Costs:							
ARPA-Eligible Administrative Expenses (include in application section (E) (6) or (E) (7))							
Equipment, District Attorney's Office(Cycle 1)	\$ 2,000					\$ 2,000	
Equipment, Spalding Magistrate Constable(Cycle 2)		\$ 525	1	\$ 525		\$ 525	
Equipment, Fayette State Court(Cycle 1)	\$ 4,999					\$ 4,999	
Total		\$ 2,525	1	\$ 525	\$ -	\$ 2,525	

Printing, Publications, and Media, Fayette Assistant Solicitor(Cycle 1)	\$	180				\$	180					
Supplies and Materials, Fayette Assistant Solicitor(Cycle 1)	\$	450				\$	450					
Supplies and Materials, Fayette Administrative Costs(Cycle 1)	\$	12,000				\$	12,000					
Supplies and Materials, District Attorney's Office(Cycle 1)	\$	4,500				\$	4,500					
Juror Expenses(Cycle 1)	\$	225,926				\$	225,926					
Identification:photos & badges, District Attorney's Office(Cycle 1)	\$	320				\$	320					
CLE, Bar Dues, District Attorney's Office(Cycle 1)	\$	3,600				\$	3,600					
Contract Court Reporters, Fayette and Spalding State Court(Cycle 1)	\$	40,000				\$	40,000					
Contract Court Reporters - State Court (Jul - Dec 2023)	\$	1,000	6		6,000	\$	6,000					
CLE, Bar Dues, Fayette Assistant Solicitor(Cycle 1)	\$	1,925				\$	1,925					
Administrative Costs - Fayette County(Cycle 1)	\$	9,420				\$	(9,420)					
Audio-visual equipment modernization(Cycle 2)	\$	946,475	1		946,475	\$	946,475					
Total Indirect/Grant Administration	\$	305,320	8		953,000	\$	(9,420)			\$	1,248,900	
Temporary Facilities or Workspace (include in application section (C) (6))												
Total Temporary Facilities	\$	-			-	\$	-					
Total Administrative Costs:	\$	305,320	8		953,000	\$	(9,420)			\$	1,248,900	
TOTAL OVERALL BUDGET	\$	1,135,685			1,044,960	\$	(9,420)			\$	2,171,225	

JCIARPA - (01/2023)



Sound Principles Pro Multi Media Inc.
403a McDonough Parkway
McDonough, Georgia 30253
United States

770 477-6227
www.soundprinciplespro.com

BILL TO
Fayette County Purchasing
Mary Catherine Domaleski

770 305-5235
mdomaleski@fayettedcountyga.gov

Estimate Number: 2645 - 2A Sams

Estimate Date: March 9, 2023

Expires On: April 9, 2023

Grand Total (USD): \$121,799.00

Items	Quantity	Price	Amount
Crestron Crestron -Crestron Pro Series Control System - VC-4-PC-3 - w licenses	1	\$2,999.00	\$2,999.00
Crestron Crestron - Crestron DSP-1280 or 1281 - -12 in / 8 out Audio processor	1	\$3,299.00	\$3,299.00
Crestron Crestron - DM-NVX-360 DM NVX® 4K60 4:4:4 HDR Network AV Encoder/Decoder - handles HDMI inputs (9) and outputs (2)	11	\$1,980.00	\$21,780.00
Crestron Crestron - HD-CONV-USB-300 - USB Capture interface	2	\$990.00	\$1,980.00
Crestron 10" Touch Panel - Wired 10" wired touch panel - table top TS-1070 - black - Judge and Clerk TSW-1070-B-S	2	\$3,299.00	\$6,598.00
Crestron 8.7" Touch Panel Wireless 1 x 8.7" wireless touchscreen black only - wall mount Podium + 2 desks TST-902 w charger station	3	\$4,180.00	\$12,540.00
Installation materials Materials for installation (connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$642.00	\$642.00
Installation Labor Installation Labor 3 hands x 3 days PM for 4 days	1	\$8,750.00	\$8,750.00



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 United States

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Items	Quantity	Price	Amount
Crestron Programming Programming Crestron units - This is an estimate only. We anticipate programming to come in at or around the price estimated in this line item. There could be a variance once finished.	1	\$8,400.00	\$8,400.00
Shure ULXD8 Wireless podium Mic on/off switch	4	\$553.00	\$2,212.00
Shure Rechargeable station for wireless podium mics -Shure SBC850US 8-Bay Networked Charging Station with Power Supply	1	\$1,134.00	\$1,134.00
Shure Battery Shure SB900A Lithium-Ion Rechargeable Battery	5	\$99.00	\$495.00
Cable Cable Package needed for Crestron and Audio Mics and laptop signals	1	\$2,422.00	\$2,422.00
DBX Processor VENU 360 processor to adjust and protect all speakers and fills	1	\$1,069.00	\$1,069.00
Furman Rack Unit Power Conditioner in Rack	1	\$89.00	\$89.00
Equipment Rack Rack to hold items in media control area - No handles / Carpet	1	\$619.00	\$619.00
Drawers for racks 3 space drawer for racks	1	\$219.00	\$219.00
Installation Labor Installation Labor 3 hands x 3 days PM 3 days	1	\$7,850.00	\$7,850.00
Installation Programming - Audio Audio - Room analyzation, tuning and left ready for use - Instruction on use	1	\$1,050.00	\$1,050.00



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Items	Quantity	Price	Amount
Installation Truck Deliver equipment, ladders, Tools as needed - for Crestron and Audio phases	5	\$375.00	\$1,875.00
Installation materials Materials for installation (Rack shelves, connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$1,029.00	\$1,029.00
DataVideo 4ch Encoder - 4 Channel Streaming Encoder	1	\$1,999.00	\$1,999.00
TV 70" LED / 4K / HD TV	2	\$819.00	\$1,638.00
Streaming Add On - Camera DataVideo PTZ Full 1080p HD camera w mounting bracket + 140T-6 w HDBase T receiver - HBT6	4	\$1,889.00	\$7,556.00
Equipment Rack Rack to hold items in a back room area -video camera controller etc	1	\$919.00	\$919.00
DataVideo Controller RMC 300 - 8 Camera Controller	1	\$1,289.00	\$1,289.00
HDMI Video Multiplier Kramer 8x8 4K HDR HDCP 2.2 Matrix Switcher with Digital Audio Routing	1	\$4,729.00	\$4,729.00
Installation materials Materials for installation (TV Mounts, connectors, Camera mounts, unistrut, clamps or rigging supplies as needed)	1	\$1,618.00	\$1,618.00
Installation Labor Installation Labor 3 hands x 2 days PM 2 days	1	\$5,250.00	\$5,250.00
Installation Programming Cameras Programming Camera system and instruction on use	1	\$1,050.00	\$1,050.00
Installation Truck Deliver equipment, ladders, Tools as needed	2	\$375.00	\$750.00



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Items	Quantity	Price	Amount
HDMI Extender Package Kramer HDMI Extender set to CAT6 /Extended Range / Transmitter and Receiver - For TVs - cameras will run SDI	2	\$849.00	\$1,698.00
Black Magic -Multi View 16 Blackmagic Design MultiView 16	1	\$1,575.00	\$1,575.00
DataVideo ProRes 4K Video Recorder-1U Rackmountable - 2 changeable Hard drives	1	\$2,649.00	\$2,649.00
HDMI Capture DataVideo - HDMI to USB 3.0 Capture Box CAP-2	1	\$279.00	\$279.00
Installation Programming - Streaming Multiview - Programming to Webex / meetings and instruction on Use	1	\$1,050.00	\$1,050.00
Shure Wireless Shure SLXD24/58 w Handheld SM58 microphone wireless system	1	\$699.00	\$699.00
Notes for Customer Removal of old equipment no longer used -N/C If TVs are removed from wall, County will need to repair wall	1	\$0.00	\$0.00



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Items	Quantity	Price	Amount
<p>Notes for Customer Notes for this project - We will need adequate power near equipment</p> <p>Where accessible this proposal includes Sound Principles visiting the 8 rooms being discussed at the courthouse, making a proper list and making use of some key existing components to avoid duplicate purchases, ie: The speaker systems and amps / Cameras / Microphones / TVs that exist in some of the rooms. Where items are agreed to be acceptable to use and are relatively new, we have deducted from this list these items in efforts to not waste products or money.</p> <p>Customer has also indicated they will provide the desk top and laptop computers to make each system complete. We are estimating a total of 3 computers will be needed for each room. 2 Laptop and 1 Desktop that has specs to accommodate heavy remote meetings.</p> <p>Webex /Zoom/ Meetings platforms stay on the customer side accessing and managing, including account and usage permissions.</p> <p>Will use existing amps and speakers fo live room audio / judge boundary mics -</p>	1	\$0.00	\$0.00

Subtotal:	\$121,799.00
No tax 0%:	\$0.00
Total:	\$121,799.00
Grand Total (USD):	\$121,799.00



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Notes / Terms

*Customer is to provide or be billed for any electrician or lift needs. If any balance is due, Final payment is due upon completion. Technician fees, Labor fees, Deposit and or Special order items are non refundable. By making payment and or signing this document the customer is accepting this proposal, return policy and agrees to these terms superseding any PO or any other document signed or submitted. No returns or refunds on any payment in regards to Labor, Purchases of Items to Install, Travel, Truck or Freight fees, Rental items, Special Order or Used items. By completing this transaction customer agrees to this return policy.

It's all about the Experience - Yours and Ours. Thank You!



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BILL TO
Fayette County Purchasing
Mary Catherine Domaleski

770 305-5235
mdomaleski@fayettecountyga.gov

Estimate Number: 2646 - 2B Ballard

Estimate Date: March 9, 2023

Expires On: April 9, 2023

Grand Total (USD): \$121,799.00

Items	Quantity	Price	Amount
Crestron Crestron -Crestron Pro Series Control System - VC-4-PC-3 - w licenses	1	\$2,999.00	\$2,999.00
Crestron Crestron - Crestron DSP-1280 or 1281 - -12 in / 8 out Audio processor	1	\$3,299.00	\$3,299.00
Crestron Crestron - DM-NVX-360 DM NVX® 4K60 4:4:4 HDR Network AV Encoder/Decoder - handles HDMI inputs (9) and outputs (2)	11	\$1,980.00	\$21,780.00
Crestron Crestron - HD-CONV-USB-300 - USB Capture interface	2	\$990.00	\$1,980.00
Crestron 10" Touch Panel - Wired 10" wired touch panel - table top TS-1070 - black - Judge and Clerk TSW-1070-B-S	2	\$3,299.00	\$6,598.00
Crestron 8.7" Touch Panel Wireless 1 x 8.7" wireless touchscreen black only - wall mount Podium + 2 desks TST-902 w charger station	3	\$4,180.00	\$12,540.00
Installation materials Materials for installation (connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$642.00	\$642.00
Installation Labor Installation Labor 3 hands x 3 days PM for 4 days	1	\$8,750.00	\$8,750.00



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Items	Quantity	Price	Amount
Crestron Programming Programming Crestron units - This is an estimate only. We anticipate programming to come in at or around the price estimated in this line item. There could be a variance once finished.	1	\$8,400.00	\$8,400.00
Shure ULXD8 Wireless podium Mic on/off switch	4	\$553.00	\$2,212.00
Shure Rechargeable station for wireless podium mics -Shure SBC850US 8-Bay Networked Charging Station with Power Supply	1	\$1,134.00	\$1,134.00
Shure Battery Shure SB900A Lithium-Ion Rechargeable Battery	5	\$99.00	\$495.00
Cable Cable Package needed for Crestron and Audio Mics and laptop signals	1	\$2,422.00	\$2,422.00
DBX Processor VENU 360 processor to adjust and protect all speakers and fills	1	\$1,069.00	\$1,069.00
Furman Rack Unit Power Conditioner in Rack	1	\$89.00	\$89.00
Equipment Rack Rack to hold items in media control area - No handles / Carpet	1	\$619.00	\$619.00
Drawers for racks 3 space drawer for racks	1	\$219.00	\$219.00
Installation Labor Installation Labor 3 hands x 3 days PM 3 days	1	\$7,850.00	\$7,850.00
Installation Programming - Audio Audio - Room analyzation, tuning and left ready for use - Instruction on use	1	\$1,050.00	\$1,050.00



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 McDonough, Georgia 30253
 United States

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Items	Quantity	Price	Amount
Installation Truck Deliver equipment, ladders, Tools as needed - for Crestron and Audio phases	5	\$375.00	\$1,875.00
Installation materials Materials for installation (Rack shelves, connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$1,029.00	\$1,029.00
DataVideo 4ch Encoder - 4 Channel Streaming Encoder	1	\$1,999.00	\$1,999.00
TV 70" LED / 4K / HD TV	2	\$819.00	\$1,638.00
Streaming Add On - Camera DataVideo PTZ Full 1080p HD camera w mounting bracket + 140T-6 w HDBase T receiver - HBT6	4	\$1,889.00	\$7,556.00
Equipment Rack Rack to hold items in a back room area -video camera controller etc	1	\$919.00	\$919.00
DataVideo Controller RMC 300 - 8 Camera Controller	1	\$1,289.00	\$1,289.00
HDMI Video Multiplier Kramer 8x8 4K HDR HDCP 2.2 Matrix Switcher with Digital Audio Routing	1	\$4,729.00	\$4,729.00
Installation materials Materials for installation (TV Mounts, connectors, Camera mounts, unistrut, clamps or rigging supplies as needed)	1	\$1,618.00	\$1,618.00
Installation Labor Installation Labor 3 hands x 2 days PM 2 days	1	\$5,250.00	\$5,250.00
Installation Programming Cameras Programming Camera system and instruction on use	1	\$1,050.00	\$1,050.00
Installation Truck Deliver equipment, ladders, Tools as needed	2	\$375.00	\$750.00



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Items	Quantity	Price	Amount
HDMI Extender Package Kramer HDMI Extender set to CAT6 /Extended Range / Transmitter and Receiver - For TVs - cameras will run SDI	2	\$849.00	\$1,698.00
Black Magic -Multi View 16 Blackmagic Design MultiView 16	1	\$1,575.00	\$1,575.00
DataVideo ProRes 4K Video Recorder-1U Rackmountable - 2 changeable Hard drives	1	\$2,649.00	\$2,649.00
HDMI Capture DataVideo - HDMI to USB 3.0 Capture Box CAP-2	1	\$279.00	\$279.00
Installation Programming - Streaming Multiview - Programming to Webex / meetings and instruction on Use	1	\$1,050.00	\$1,050.00
Shure Wireless Shure SLXD24/58 w Handheld SM58 microphone wireless system	1	\$699.00	\$699.00
Notes for Customer Removal of old equipment no longer used -N/C If TVs are removed from wall, County will need to repair wall	1	\$0.00	\$0.00



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Items	Quantity	Price	Amount
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Subtotal:	\$121,799.00
No tax 0%:	\$0.00
Total:	\$121,799.00
Grand Total (USD):	\$121,799.00



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BILL TO
Fayette County Purchasing
 Mary Catherine Domaleski

 770 305-5235
 mdomaleski@fayettecountyga.gov

Estimate Number: 2647 - 2C Visiting Judge

Estimate Date: March 9, 2023

Expires On: April 9, 2023

Grand Total (USD): \$121,799.00

Items	Quantity	Price	Amount
Crestron Crestron -Crestron Pro Series Control System - VC-4-PC-3 - w licenses	1	\$2,999.00	\$2,999.00
Crestron Crestron - Crestron DSP-1280 or 1281 - -12 in / 8 out Audio processor	1	\$3,299.00	\$3,299.00
Crestron Crestron - DM-NVX-360 DM NVX® 4K60 4:4:4 HDR Network AV Encoder/Decoder - handles HDMI inputs (9) and outputs (2)	11	\$1,980.00	\$21,780.00
Crestron Crestron - HD-CONV-USB-300 - USB Capture interface	2	\$990.00	\$1,980.00
Crestron 10" Touch Panel - Wired 10" wired touch panel - table top TS-1070 - black - Judge and Clerk TSW-1070-B-S	2	\$3,299.00	\$6,598.00
Crestron 8.7" Touch Panel Wireless 1 x 8.7" wireless touchscreen black only - wall mount Podium + 2 desks TST-902 w charger station	3	\$4,180.00	\$12,540.00
Installation materials Materials for installation (connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$642.00	\$642.00



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Items	Quantity	Price	Amount
Installation Labor Installation Labor 3 hands x 3 days PM for 4 days	1	\$8,750.00	\$8,750.00
Crestron Programming Programming Crestron units - This is an estimate only. We anticipate programming to come in at or around the price estimated in this line item. There could be a variance once finished.	1	\$8,400.00	\$8,400.00
Shure ULXD8 Wireless podium Mic on/off switch	4	\$553.00	\$2,212.00
Shure Rechargeable station for wireless podium mics -Shure SBC850US 8-Bay Networked Charging Station with Power Supply	1	\$1,134.00	\$1,134.00
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Cable Cable Package needed for Crestron and Audio Mics and laptop signals	1	\$2,422.00	\$2,422.00
DBX Processor VENU 360 processor to adjust and protect all speakers and fills	1	\$1,069.00	\$1,069.00
Furman Rack Unit Power Conditioner in Rack	1	\$89.00	\$89.00
Equipment Rack Rack to hold items in media control area - No handles / Carpet	1	\$619.00	\$619.00
Drawers for racks 3 space drawer for racks	1	\$219.00	\$219.00
Installation Labor Installation Labor 3 hands x 3 days PM 3 days	1	\$7,850.00	\$7,850.00



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Items	Quantity	Price	Amount
Installation Programming - Audio Audio - Room analyzation, tuning and left ready for use - Instruction on use	1	\$1,050.00	\$1,050.00
Installation Truck Deliver equipment, ladders, Tools as needed - for Crestron and Audio phases	5	\$375.00	\$1,875.00
Installation materials Materials for installation (Rack shelves, connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$1,029.00	\$1,029.00
DataVideo 4ch Encoder - 4 Channel Streaming Encoder	1	\$1,999.00	\$1,999.00
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Streaming Add On - Camera DataVideo PTZ Full 1080p HD camera w mounting bracket + 140T-6 w HDBase T receiver - HBT6	4	\$1,889.00	\$7,556.00
Equipment Rack Rack to hold items in a back room area -video camera controller etc	1	\$919.00	\$919.00
DataVideo Controller RMC 300 - 8 Camera Controller	1	\$1,289.00	\$1,289.00
HDMI Video Multiplier Kramer 8x8 4K HDR HDCP 2.2 Matrix Switcher with Digital Audio Routing	1	\$4,729.00	\$4,729.00
Installation materials Materials for installation (TV Mounts, connectors, Camera mounts, unistrut, clamps or rigging supplies as needed)	1	\$1,618.00	\$1,618.00
Installation Labor Installation Labor 3 hands x 2 days PM 2 days	1	\$5,250.00	\$5,250.00



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Items	Quantity	Price	Amount
Installation Programming Cameras Programming Camera system and instruction on use	1	\$1,050.00	\$1,050.00
Installation Truck Deliver equipment, ladders, Tools as needed	2	\$375.00	\$750.00
HDMI Extender Package Kramer HDMI Extender set to CAT6 /Extended Range / Transmitter and Receiver - For TVs - cameras will run SDI	2	\$849.00	\$1,698.00
Black Magic -Multi View 16 Blackmagic Design MultiView 16	1	\$1,575.00	\$1,575.00
DataVideo ProRes 4K Video Recorder-1U Rackmountable - 2 changeable Hard drives	1	\$2,649.00	\$2,649.00
HDMI Capture DataVideo - HDMI to USB 3.0 Capture Box CAP-2	1	\$279.00	\$279.00
Installation Programming - Streaming Multiview - Programming to Webex / meetings and instruction on Use	1	\$1,050.00	\$1,050.00
Shure Wireless Shure SLXD24/58 w Handheld SM58 microphone wireless system	1	\$699.00	\$699.00
Notes for Customer Removal of old equipment no longer used -N/C If TVs are removed from wall, County will need to repair wall	1	\$0.00	\$0.00



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Subtotal:	\$121,799.00
No tax 0%:	\$0.00
Total:	\$121,799.00
Grand Total (USD):	\$121,799.00



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BILL TO
Fayette County Purchasing
 Mary Catherine Domaleski

 770 305-5235
 mdomaleski@fayettecountyga.gov

Estimate Number: 2648 - 1B
 Ruppenthal

Estimate Date: March 9, 2023

Expires On: April 9, 2023

Grand Total (USD): \$123,467.00

Items	Quantity	Price	Amount
Crestron Crestron -Crestron Pro Series Control System - VC-4-PC-3 - w licenses	1	\$2,999.00	\$2,999.00
Crestron Crestron - Crestron DSP-1280 or 1281 - -12 in / 8 out Audio processor	1	\$3,299.00	\$3,299.00
Crestron Crestron - DM-NVX-360 DM NVX® 4K60 4:4:4 HDR Network AV Encoder/Decoder - handles HDMI inputs (9) and outputs (2)	11	\$1,980.00	\$21,780.00
Crestron Crestron - HD-CONV-USB-300 - USB Capture interface	2	\$990.00	\$1,980.00
Crestron 10" Touch Panel - Wired 10" wired touch panel - table top TS-1070 - black - Judge and Clerk TSW-1070-B-S	2	\$3,299.00	\$6,598.00
Crestron 8.7" Touch Panel Wireless 1 x 8.7" wireless touchscreen black only - wall mount Podium + 2 desks TST-902 w charger station	3	\$4,180.00	\$12,540.00
Installation materials Materials for installation (connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$642.00	\$642.00



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Items	Quantity	Price	Amount
Installation Labor Installation Labor 3 hands x 3 days PM for 4 days	1	\$8,750.00	\$8,750.00
Crestron Programming Programming Crestron units - This is an estimate only. We anticipate programming to come in at or around the price estimated in this line item. There could be a variance once finished.	1	\$8,400.00	\$8,400.00
Shure ULXD8 Wireless podium Mic on/off switch	4	\$553.00	\$2,212.00
Shure Rechargeable station for wireless podium mics -Shure SBC850US 8-Bay Networked Charging Station with Power Supply	1	\$1,134.00	\$1,134.00
Shure Battery Shure SB900A Lithium-Ion Rechargeable Battery	5	\$99.00	\$495.00
Cable Cable Package needed for Crestron and Audio Mics and laptop signals	1	\$2,422.00	\$2,422.00
DBX Processor VENU 360 processor to adjust and protect all speakers and fills	1	\$1,069.00	\$1,069.00
Furman Rack Unit Power Conditioner in Rack	1	\$89.00	\$89.00
Equipment Rack Rack to hold items in media control area - No handles / Carpet	1	\$619.00	\$619.00
Drawers for racks 3 space drawer for racks	1	\$219.00	\$219.00
Installation Labor Installation Labor 3 hands x 3 days PM 3 days	1	\$7,850.00	\$7,850.00



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Items	Quantity	Price	Amount
Installation Programming - Audio Audio - Room analyzation, tuning and left ready for use - Instruction on use	1	\$1,050.00	\$1,050.00
Installation Truck Deliver equipment, ladders, Tools as needed - for Crestron and Audio phases	5	\$375.00	\$1,875.00
Installation materials Materials for installation (Rack shelves, connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$1,029.00	\$1,029.00
DataVideo 4ch Encoder - 4 Channel Streaming Encoder	1	\$1,999.00	\$1,999.00
TV 70" LED / 4K / HD TV	3	\$819.00	\$2,457.00
Streaming Add On - Camera DataVideo PTZ Full 1080p HD camera w mounting bracket + 140T-6 w HDBase T receiver - HBT6	4	\$1,889.00	\$7,556.00
Equipment Rack Rack to hold items in a back room area -video camera controller etc	1	\$919.00	\$919.00
DataVideo Controller RMC 300 - 8 Camera Controller	1	\$1,289.00	\$1,289.00
HDMI Video Multiplier Kramer 8x8 4K HDR HDCP 2.2 Matrix Switcher with Digital Audio Routing	1	\$4,729.00	\$4,729.00
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Installation Labor Installation Labor 3 hands x 2 days PM 2 days	1	\$5,250.00	\$5,250.00



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Installation Programming Cameras Programming Camera system and instruction on use	1	\$1,050.00	\$1,050.00
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Black Magic -Multi View 16 Blackmagic Design MultiView 16	1	\$1,575.00	\$1,575.00
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Subtotal:	\$123,467.00
No tax 0%:	\$0.00
Total:	\$123,467.00
Grand Total (USD):	\$123,467.00



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BILL TO
Fayette County Purchasing
 Mary Catherine Domaleski

 770 305-5235
 mdomaleski@fayettedcountyga.gov

Estimate Number: 2648 - 2D Thompson

Estimate Date: March 9, 2023

Expires On: April 9, 2023

Grand Total (USD): \$121,799.00

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Crestron 10" Touch Panel - Wired 10" wired touch panel - table top TS-1070 - black - Judge and Clerk TSW-1070-B-S	2	\$3,299.00	\$6,598.00
Crestron 8.7" Touch Panel Wireless 1 x 8.7" wireless touchscreen black only - wall mount Podium + 2 desks TST-902 w charger station	3	\$4,180.00	\$12,540.00
Installation materials Materials for installation (connectors, fasteners, any paint, unistrut, clamps or rigging supplies as needed)	1	\$642.00	\$642.00
Installation Labor Installation Labor 3 hands x 3 days PM for 4 days	1	\$8,750.00	\$8,750.00



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Drawers for racks 3 space drawer for racks	1	\$219.00	\$219.00
Installation Labor Installation Labor 3 hands x 3 days PM 3 days	1	\$7,850.00	\$7,850.00
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Installation materials Materials for installation (TV Mounts, connectors, Camera mounts, unistrut, clamps or rigging supplies as needed)	1	\$1,618.00	\$1,618.00
Installation Labor Installation Labor 3 hands x 2 days PM 2 days	1	\$5,250.00	\$5,250.00
Installation Programming Cameras Programming Camera system and instruction on use	1	\$1,050.00	\$1,050.00
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DataVideo ProRes 4K Video Recorder-1U Rackmountable - 2 changeable Hard drives	1	\$2,649.00	\$2,649.00
HDMI Capture DataVideo - HDMI to USB 3.0 Capture Box CAP-2	1	\$279.00	\$279.00
Installation Programming - Streaming Multiview - Programming to Webex / meetings and instruction on Use	1	\$1,050.00	\$1,050.00
Shure Wireless Shure SLXD24/58 w Handheld SM58 microphone wireless system	1	\$699.00	\$699.00
Notes for Customer Removal of old equipment no longer used -N/C If TVs are removed from wall, County will need to repair wall	1	\$0.00	\$0.00



Sound Principles Pro Multi Media Inc.
 403a McDonough Parkway
 McDonough, Georgia 30253
 United States

770 477-6227
 www.soundprinciplespro.com

Items	Quantity	Price	Amount
<p>Notes for Customer Notes for this project - We will need adequate power near equipment</p> <p>Where accessible this proposal includes Sound Principles visiting the 8 rooms being discussed at the courthouse, making a proper list and making use of some key existing components to avoid duplicate purchases, ie: The speaker systems and amps / Cameras / Microphones / TVs that exist in some of the rooms. Where items are agreed to be acceptable to use and are relatively new, we have deducted from this list these items in efforts to not waste products or money.</p> <p>Customer has also indicated they will provide the desk top and laptop computers to make each system complete. We are estimating a total of 3 computers will be needed for each room. 2 Laptop and 1 Desktop that has specs to accommodate heavy remote meetings.</p> <p>Webex /Zoom/ Meetings platforms stay on the customer side accessing and managing, including account and usage permissions.</p> <p>Will use existing amps and speakers fo live room audio / judge boundary mics -</p>	1	\$0.00	\$0.00

Subtotal:	\$121,799.00
No tax 0%:	\$0.00
Total:	\$121,799.00
Grand Total (USD):	\$121,799.00



Sound Principles Pro Multi Media Inc.

403a McDonough Parkway
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Notes / Terms

*Customer is to provide or be billed for any electrician or lift needs. If any balance is due, Final payment is due upon completion. Technician fees, Labor fees, Deposit and or Special order items are non refundable. By making payment and or signing this document the customer is accepting this proposal, return policy and agrees to these terms superseding any PO or any other document signed or submitted. No returns or refunds on any payment in regards to Labor, Purchases of Items to Install, Travel, Truck or Freight fees, Rental items, Special Order or Used items. By completing this transaction customer agrees to this return policy.

It's all about the Experience - Yours and Ours. Thank You!

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to consider a Noise Disturbance Permit for 483 Massengale Road, Brooks, Georgia 30205 for a family gathering on July 21, 2023 through July 23, 2023 between 3:00 p.m. to 10:00 p.m. each night.

Background/History/Details:

A Noise Disturbance Permit was requested for a family reunion at 483 Massengale Road, Brooks, Georgia 30205 between 5:00 p.m. on Friday, July 21, 2023 and 3:00 p.m. on Sunday, July 23, 2023. Noises would be lowered by 10:00 p.m. each night. The reunion would include outdoor activities and music.

A survey of surrounding neighbors was done and there was no opposition to the permit being issued.

What action are you seeking from the Board of Commissioners?

Approval of a Noise Disturbance Permit for 483 Massengale Road, Brooks, Georgia 30205 for a family gathering on July 21, 2023 through July 23, 2023 between 3:00 p.m. to 10:00 p.m. each night.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



CODE ENFORCEMENT
140 Stonewall Avenue West, Ste. 202
Fayetteville, Georgia 30214
Main Line: 770-305-5417
www.fayettecountyga.gov

M13-03513

Noise Disturbance Permit Application

Date of Application: 6/5/2023

Application Fee \$25.00

Name of Applicant: Sandra Bray

Mailing Address: 483 massengale Rd, Brooks GA 30205

Phone: 678-699-7999

Email: [REDACTED]

Organization: Family Reunion

Dates for Event: July 21, 22 and 23rd

Location of the Event: 483 massengale Rd, Brooks, GA 30205

Event Times: Fri 5-9 Sat 12-9 Sun 11-3

(County Ordinance Prohibits noise disturbance past 9:00 p.m. during weeknights and 10:00 p.m. on weekends)

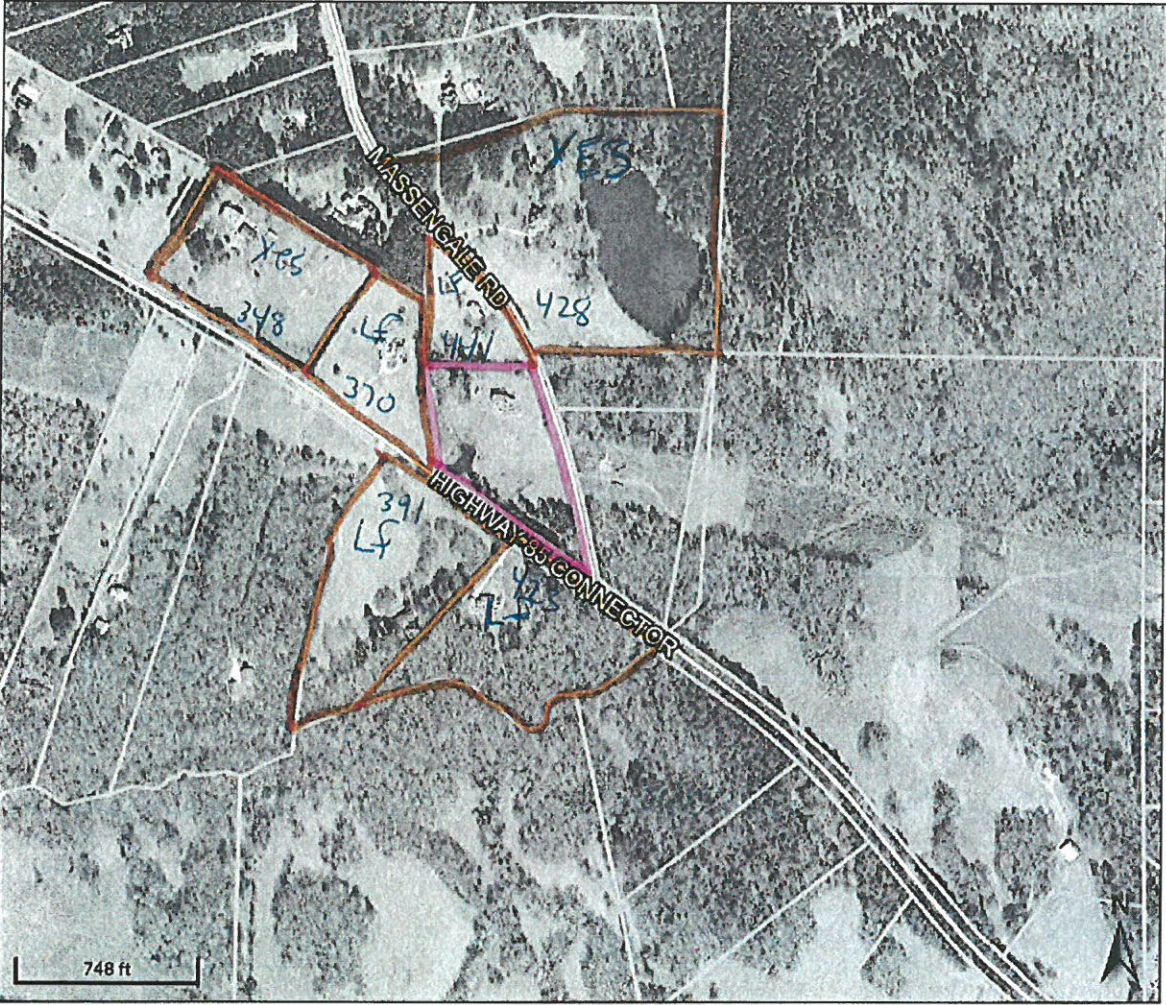
Brief Description of Event:

Family reunion picnic for the weekend of July 21-23rd. Outdoor Events and music.

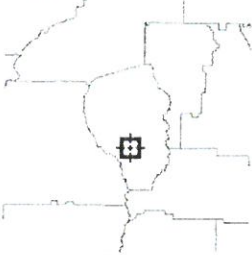
Upon receipt of application, Code Enforcement will perform a survey of neighboring property owners. All information gathered will be forwarded to Administration who will approve or deny permit request.



Fayette County, GA



Overview



Legend

- Parcels
- Roads
- City Limits
 - BROOKS
 - FAYETTEVILLE
 - PEACHTREE CITY
 - TYRONE
 - WOOLSEY

Parcel ID	0422 010	Alternate ID	n/a	Owner Address	BILLUPS LORENZO
Sec/Twp/Rng	--	Class	R4		76 SCHAEFER CIRCLE
Property Address	483 MASSENGALE RD	Acreage	7.27		MANCHESTER, GA 31816
District	01				
Brief Tax Description	7.07 ACRES ON MASSENGALE (Note: Not to be used on legal documents)				

Date created: 6/8/2023
 Last Data Uploaded: 6/8/2023 7:17:26 AM





Payment Receipt #018277

6/8/2023

Fayette County
140 Stonewall Ave. West, Suite 201, Fayetteville,
Georgia, 30214

Sandra Bray

Item	Amount
Noise Disturbance Fee	\$25.00

Total **\$25.00**

Transaction Method:

Cash

Notes

For Misc. Payments - CE Application #MISC-06-2023-084377

M23-03513 Noise Permit

Generated on Jun 08, 2023 @ 08:49 AM

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to consider two noise disturbance permits for 189 Hills Bridge Road, Fayetteville, GA 30215 for family gatherings on July 22, 2023 and August 26, 2023 between 7:00 p.m. and 9:45 p.m. for both dates.

Background/History/Details:

Noise disturbance permits were requested for two family gatherings at 189 Hills Bridge Road, Fayetteville, GA:

The first is on July 22, 2023 between 7:00 p.m. and 9:45 p.m.

The second is on August 26, 2023 between 7:00 p.m. and 9:45 p.m.

A survey was completed at nine (9) surrounding neighbors.

Five (5) had no objections.
One (1) objected.
Three (3) did not reply to the flyers.

What action are you seeking from the Board of Commissioners?

Approval of two noise disturbance permits for 189 Hills Bridge Road, Fayetteville, GA 30215 for family gatherings on July 22, 2023 and August 26, 2023 between 7:00 p.m. and 9:45 p.m. for both dates.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



CODE ENFORCEMENT
140 Stonewall Avenue West, Ste. 202
Fayetteville, Georgia 30214
Main Line: 770-305-5417
www.fayettecountyga.gov

Noise Disturbance Permit Application

Date of Application: 6/21/23

Application Fee \$25.00

Name of Applicant: Holly Longino

Mailing Address: 189 Hills Bridge Rd Fayetteville GA 30215

Phone: 770-317-3341

Email: [REDACTED]

Organization: _____

Dates for Event: TH 7/22/23

Location of the Event: 189 Hills Bridge Rd Fayetteville GA 30215

Event Times: 7:00 pm 9:45 pm

(County Ordinance Prohibits noise disturbance past 9:00 p.m. during weeknights and 10:00 p.m. on weekends)

Brief Description of Event:

Private gathering of ~50-60 family members and friends + listen to local musician from 7:15pm - 9:45pm. Attendees' age range from children to 75yrs. Volume kept at a reasonable and respectful level. Nothing is sold on property, and parking is all on property with no traffic concern.

Upon receipt of application, Code Enforcement will perform a survey of neighboring property owners. All information gathered will be forwarded to Administration who will approve or deny permit request.



CODE ENFORCEMENT
 140 Stonewall Avenue West, Ste. 202
 Fayetteville, Georgia 30214
 Main Line: 770-305-5417
 www.fayettecountyga.gov

M23-03799

Noise Disturbance Permit Application

Date of Application: 6/21/23 Application Fee \$25.00

Name of Applicant: Holly Longino

Mailing Address: 189 Hills Bridge Rd Fayetteville GA 30215

Phone: 770-317-3341 Email: [REDACTED]

Organization: _____

Dates for Event: TH 8/26/23

Location of the Event: 189 Hills Bridge Rd Fayetteville GA 30215

Event Times: 7:00 pm 9:45 pm

(County Ordinance Prohibits noise disturbance past 9:00 p.m. during weeknights and 10:00 p.m. on weekends)

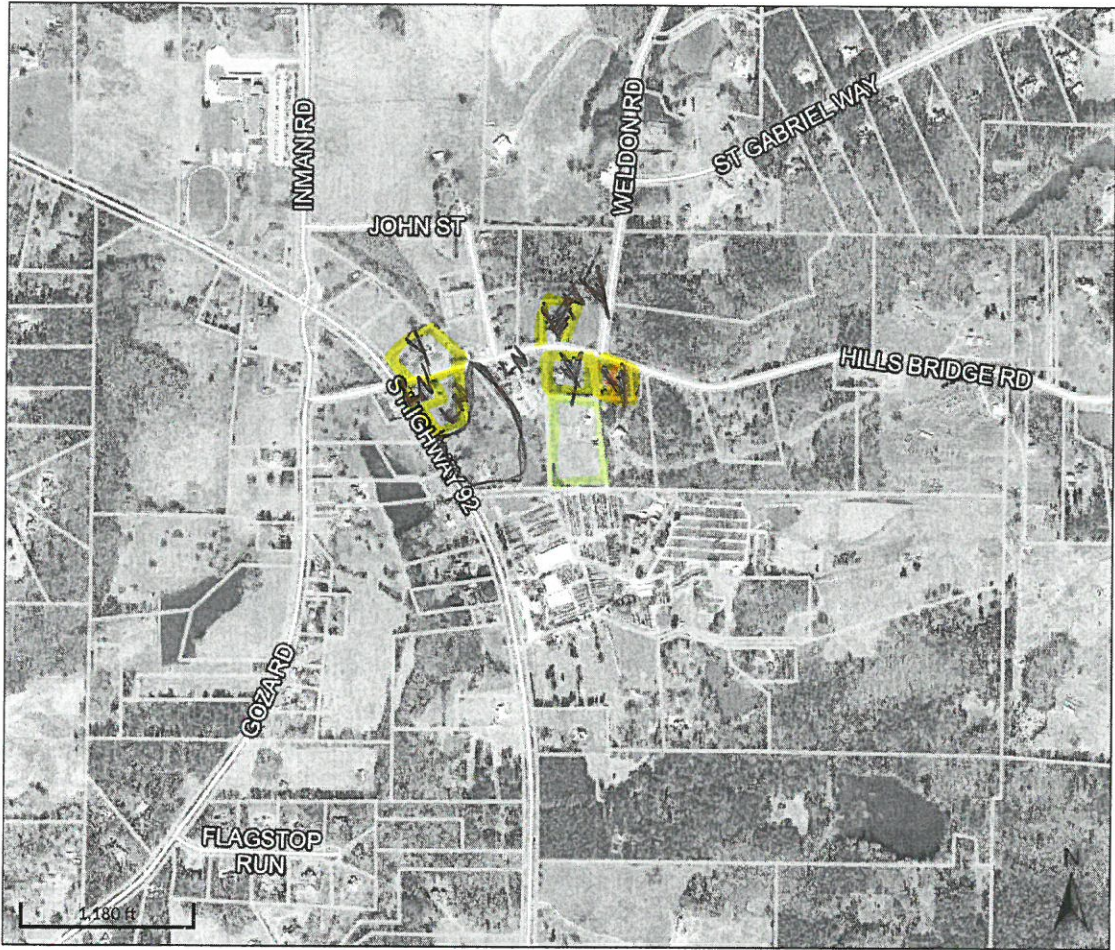
Brief Description of Event:

Private gathering of ~50-60 family members and friends + listen to local musician from 7:15pm - 9:45pm. Attendees' age range from children to 75yrs. Volume kept at a reasonable and respectful level. Nothing is sold on property, and parking is all on property with no traffic concern.

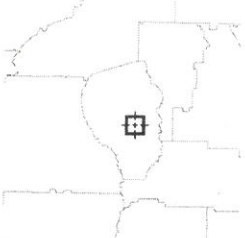
Upon receipt of application, Code Enforcement will perform a survey of neighboring property owners. All information gathered will be forwarded to Administration who will approve or deny permit request.



Fayette County, GA



Overview



Legend

- Parcels
- Roads
- City Limits
 - BROOKS
 - FAYETTEVILLE
 - PEACHTREE CITY
 - TYRONE
 - WOOLSEY

Parcel ID	0446 016	Alternate ID	n/a	Owner Address	LONGINO JEFF
Sec/Twp/Rng	--	Class	V4		LONGINO HOLLY
Property Address	SOUTH OF 173 HILLS BRIDGE RD	Acreage	5.1		189 HILLS BRIDGE ROAD
					FAYETTEVILLE, GA 30215
District	01				
Brief Tax Description	OFF HILLS BRIDGE RD FREEBIRD FARM (Note: Not to be used on legal documents)				

Date created: 6/28/2023
 Last Data Uploaded: 6/28/2023 7:20:56 AM

Developed by Schneider
 GEOSPATIAL

Handwritten notes:
 Y-1111
 LW-1111
 N-1



Payment Receipt #018386

6/21/2023

Fayette County

Holly Longino

140 Stonewall Ave. West, Suite 201, Fayetteville,
Georgia, 30214

Item	Amount
Noise Disturbance Fee	\$50.00
Total	\$50.00

Transaction Method:

Cash

Notes

For Misc. Payments - CE Application #MISC-06-2023-084460

M23-03799 for two permits dates 07-22 and 08-26

Generated on Jun 21, 2023 @ 03:14 PM



Purchasing Department
140 Stonewall Avenue West, Ste 204
Fayetteville, GA 30214
Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson
Through: Ted L. Burgess *[Signature]*
From: Sherry White *[Signature]*
Date: May 5, 2023
Subject: Contract #2247-A: Elections Parking Lot Paving

The Purchasing Department issued Request for Quotes #2247-A to secure a contractor to pave the Elections Building parking lot. Notice of the opportunity was emailed to 30 companies. Another 484 were contacted through the web-based Georgia Procurement Registry, who had registered under commodity code #91394 (Paving and Resurfacing, Alley and Parking Lot), #91395(Paving and Resurfacing, Highway and Road), and #91396 (Paving and Resurfacing, Streets, Major and Residential). The offer was also advertised through Fayette News, Georgia Local Government Access Marketplace, the county website, and Channel 23.

Four companies submitted quotes (Attachment 1).

The Road Department recommends The Surface Masters, Inc. This company has not contracted with the county in the past, so a Contractor Performance Evaluation is not attached. A positive response from two of their references were received.

Specifics of the proposed contract are as follows:

Contract Name	#2247-A Elections Parking Lot Paving		
Contractor	The Surface Masters, Inc.		
Contract Amount	\$76,404.66		
Budget:			
Fund	375		CIP
Org Code	37510400		Elections
Object	541210		Other Improvements
Project	201AE		Renovation of Station #4
Available	\$75,482.29		As of 5/5/2023
	\$922.37		Budget transfer after YE Budget adjustment

Approved by: *[Signature]* Date: 5/5/23

Placed on Administrator's Report? Yes No

Placed on Agenda Dated: _____

#2247-A Elections Parking Lot Paving

TALLY SHEET

Quote Due Date: April 21, 2023

ITEM DESCRIPTION	GDOT #	UNIT	QUANTITY	H&H Paving		BlackJack		Piedmont Paving		Surface Masters	
				UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
Traffic Control & Mobilization		LS	1	\$10,000.00	\$10,000.00	\$81,245.00	\$81,245.00	\$2,110.00	\$2,110.00	\$6,000.00	\$6,000.00
2" 12.5mm	402-3130	TN	534	\$148.62	\$79,363.08		\$0.00	\$140.50	\$75,027.00	\$119.99	\$64,074.66
Tack	413-0750	GAL	110	\$45.45	\$4,999.50		\$0.00	\$10.25	\$1,127.50	\$10.00	\$1,100.00
Pavement Markings		LS	1	\$25,000.00	\$25,000.00	\$2,805.00	\$2,805.00	\$1,400.00	\$1,400.00	\$5,230.00	\$5,230.00
TOTAL PROJECT PRICE				\$119,362.58		\$84,050.00		\$79,664.50		\$76,404.66	