

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
Edward Gibbons, Vice Chairman
Eric K. Maxwell
Charles D. Rousseau
Charles W. Oddo



FAYETTE COUNTY, GEORGIA

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Tameca P. Smith, County Clerk
Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214

AGENDA

June 27, 2024

5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

OFFICIAL SESSION:

Call to Order
Invocation and Pledge of Allegiance by Vice Chairman Edward Gibbons
Acceptance of Agenda

PROCLAMATION/RECOGNITION:

1. Recognition of the Fayette County State Court Summer Interns. (page 5)
2. Request to approve Resolution 2024-08 to increase the per diem rates for official court reporter services in both criminal and civil cases in the Griffin Judicial Circuit from \$200 to \$400. (pages 6-9)

PUBLIC HEARING:

3. Second of two Public Hearings on Fayette County's proposed annual budget for Fiscal Year 2025 which begins on July 1, 2024 and ends June 30, 2025 and to approve Resolution 2024-05 to adopt the Fiscal Year 2025 Annual Budget. (pages 10-94)
4. Consideration of Petition No. 1348-24, Mark Wurster, II, Owner, requests to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of future commercial development; property located in Land Lot 70 of the 5th District and fronts on State Route 85 and Price Road. (pages 95-124)
5. Consideration of Petition No. RDP-018-24, Andrew and Catherine Mask, owners, request to revise the development plan for Bakersfield Farms in order to subdivide Parcel #0443 03005 (Lot 11) into two (2) parcels; property fronts on Old Farm Road. (pages 125-149)
6. Consideration of Ordinance 2024-03 amending Chapter 110. Zoning Ordinance, Article V. Conditional Uses; amending Sec. 110-169. Conditional use approval; (2) Conditional uses allowed; mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office; to add a provision for outdoor athletic facility lighting. (pages 150-157)

7. Consideration of a Draft Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be transmitted to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989. (pages 158-166)

PUBLIC COMMENT:

Speakers will be given a five (5) minute maximum time limit to speak before the Board of Commissioners about various topics, issues, and concerns. Speakers must direct comments to the Board. Responses are reserved at the discretion of the Board.

CONSENT AGENDA:

8. Approval of Resolution 2024-06 to Transmit the DRAFT Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be considered for transmittal to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989. (pages 167-201)
9. Approval of a request from Fayette Huntcliff Developers, LLC, owner of Huntcliff Manor, seeking authorization for the use of motorized cart travel on all streets within the subdivision in accordance with Article III Motorized Carts of the Fayette County Code. (pages 202-204)
10. Approval to add Huntcliff Manor Phase One subdivision to Fayette County's Street Light Program. (page 205)
11. Approval to acquire all fee simple right-of-way and easements for the Ridge Way at Park Hill Lane Stormwater Replacement. (pages 206-209)
12. Approval to award prepositioned Contract 2366-P Debris Monitor to Tetra Tech, Inc. (pages 210-215)
13. Approval to award multi-jurisdictional, prepositioned Contract 2365-P Debris Clearing, Removal & Disposal to Ceres Environmental Services, Inc. (pages 216-221)
14. Approval to accept Hazard Mitigation Grant Program Award from the Federal Emergency Management Agency through Georgia Emergency Management Agency (GEMA) and to update the plan. (pages 222-239)
15. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Billie Marie Wood, in the amount of \$110.65 for tax year(s) 2023. (page 240)
16. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Deanna Sterling, in the amount of \$651.56 for tax year(s) 2021, 2022 and 2023. (page 241)
17. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Freida Perry, in the amount of \$2,952.36 for tax year(s) 2023. (page 242)
18. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Howard Gutherie, in the amount of \$579.36 for tax year(s) 2021, 2022 and 2023. (page 243)
19. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rosemary Tennant, in the amount of \$3,346.20 for tax year(s) 2021. (page 244)

20. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Alonzo Price, in the amount of \$205.92 for tax year(s) 2021 and 2022. (page 245)
21. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Benjamin and Vanessa Maner in the amount of \$4,829.49 for tax year(s) 2023. (page 246)
22. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Brenda Fuller, in the amount of \$1,556.93 for tax year(s) 2023. (page 247)
23. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Eric and Marlo Tiede, in the amount of \$461.72 for tax year(s) 2022. (page 248)
24. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Evie Bowers, in the amount of \$2,622.99 for tax years 2020, 2021 and 2022. (page 249)
25. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Geraldine P. Carolan in the amount of \$1,601.14 for tax year(s) 2021, 2022, and 2023. (page 250)
26. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by James O'Shields, in the amount of \$2,459.14 for tax year(s) 2023. (page 251)
27. Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rachel Williams, in the amount of \$4,573.93 for tax year(s) 2023. (page 252)
28. Approval of the June 13, 2024 Board of Commissioners Meeting Minutes. (pages 253-260)

OLD BUSINESS:

NEW BUSINESS:

29. Request to close McCurry Park North on November 9, 2024, from 6:30 a.m. to 5:00 p.m. for the Theta Lambda Lambda of Omega Psi Phi Fraternity, Inc. 5K to raise awareness regarding Prostrate Cancer and raise funds for their foundation to continue servicing the communities of Fayette and Coweta. (pages 261-276)
30. Request to enter into a Radio Communications Memorandum of Understanding (MOU) with Georgia Bureau of Investigation for radio access. (pages 277-278)
31. Request to accept an academic education affiliation agreement with healthcare systems partnering with Fayette County Fire & Emergency Services AEMT and Paramedic training programs, and to delegate Fire Chief Jeffrey W. Hill to sign education affiliation agreements for the training programs on behalf of Fayette County. (pages 279-299)
32. Request to renew Contract #2077-B; Water Treatment chemicals for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemicals for a total not-to-exceed amount of \$478,953.00. (pages 300-309)
33. Request to approve Ordinance 2024-04 to revise provision pertaining to the donation of right-of-way as a condition of development in Fayette County's Code of Ordinances. (pages 310-323)

34. Request to approve Resolution 2024-07, for the purpose of establishing a reasonable and timely procedure for the receipt and processing of tax refund request. (pages 324-328)

ADMINISTRATOR'S REPORTS:

ATTORNEY'S REPORTS:

COMMISSIONERS' REPORTS:

EXECUTIVE SESSION:

ADJOURNMENT:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Recognition of the Fayette County State Court Summer Interns.

Background/History/Details:

State Court Judge Jason B. Thompson would like to recognize the 2023-2024 interns who worked in Fayette County's State Court. Judge Thompson will be honoring the following interns:

High school interns Baine Thompson, Benjamin Smith, Rayondra Wilson, Errol Buggs, Winstonlyn Cephas, Abigail Morris, Addison Harrelson, Noelle Sullivan, Diti Desai, Keanu McCayan, and Qiyi Lin.

College interns Ruth Oluwatobi Tony-Alabi, Lauren Chan, Jamie McCarthy, Sephora Ngwangu, John Fleming, Andy Nichols, Yaprak Gozel, and Anjena Duhan.

Law interns Caroline Carle, Daina Dove, Courtney Manuel, Quynh Phan, Dresden Day, and Elizabeth Warzecha.

What action are you seeking from the Board of Commissioners?

Recognition of the Fayette County State Court Summer Interns.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Resolution 2024-08 to increase the per diem rates for official court reporter services in both criminal and civil cases in the Griffin Judicial Circuit from \$200 to \$400.

Background/History/Details:

This request is to increase the per diem rate for Contract Court Reporters in the Fayette County Superior Court to \$400.00 per day for both criminal and civil cases, and request the counties of Spalding, Pike, and Upson to join Fayette County in effecting an increase in the per diem rate for Contract Court Reporters for their respective superior courts to \$400.00 per day for both criminal and civil cases in the Griffin Judicial Circuit.

What action are you seeking from the Board of Commissioners?

Approval of Resolution 2024-08 to increase the per diem rates for official court reporter services in both criminal and civil cases in the Griffin Judicial Circuit from \$200 to \$400.

If this item requires funding, please describe:

Funding is part of the Griffin Judicial Circuit.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY OF FAYETTE

STATE OF GEORGIA

RESOLUTION

NO.: 2024 – ____

A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR FAYETTE COUNTY, GEORGIA, TO INCREASE THE PER DIEM RATES FOR OFFICIAL COURT REPORTER SERVICES IN BOTH CRIMINAL CASES AND CIVIL CASES IN THE GRIFFIN JUDICIAL CIRCUIT; TO REQUEST THE COUNTIES COMPRISING THE GRIFFIN JUDICIAL CIRCUIT SUPPORT SUCH AN INCREASE; TO PROMOTE THE PUBLIC HEALTH, SAFETY AND WELFARE; AND FOR OTHER PURPOSES.

W I T N E S S E T H:

WHEREAS, Fayette County is one of four counties which comprise the Griffin Judicial Circuit; and

WHEREAS, the Board of Commissioners is the duly elected governing authority for Fayette County; and

WHEREAS, as part of the Griffin Judicial Circuit, the Fayette County Superior Court utilizes official Court Reporters in both criminal and civil proceedings for takedown of those proceedings where required by law, or when requested by the parties; and

WHEREAS, additional official Court Reporters are needed to augment the existing staff of official Court Reporters; and

WHEREAS, official Court Reporters who are not employees of the Griffin Judicial Circuit (“Contract Court Reporters”) receive a per diem rate for the services performed within

the Fayette County Superior Court, with the starting per diem rate for criminal cases being \$200.00 per day, and the starting per diem rate for civil cases being \$190.08 per day; and

WHEREAS, the per diem rates have not been increased for Contract Court Reporters for criminal cases since January 1, 2015, and the per diem rates have not been increased for Contract Court Reporters for civil cases since July 1, 2008; and

WHEREAS, nearby jurisdictions have set their per diem rates at a higher level resulting in an inability, on occasion, for the Fayette County Superior Court to secure Contract Court Reporters when needed for court proceedings; and

WHEREAS, the counties comprising the Griffin Judicial Circuit are empowered and authorized to increase this per diem rate for Contract Court Reporters whom provide these services for the superior courts in the Griffin Judicial Circuit; and

WHEREAS, Fayette County has determined to increase the per diem rate for Contract Court Reporters in the Fayette County Superior Court to \$400.00 per day for both criminal and civil cases, and hereby encourages the counties of Spalding, Pike, and Upson to join Fayette County in effecting an increase in the per diem rate for Contract Court Reporters for their respective superior courts to \$400.00 per day for both criminal and civil cases in the Griffin Judicial Circuit.

NOW, THEREFORE, BE IT RESOLVED that the per diem rate for Contract Court Reporters in both criminal and civil cases within the Superior Court of Fayette County be increased as follows:

1.

The counties of the Griffin Judicial Circuit have agreed to act in concert whenever, among other things, compensation is increased for positions within the Griffin Judicial Circuit.

Fayette County has determined and hereby does increase the per diem rate for Contract Court Reporters in both criminal and civil cases in the Superior Court of Fayette County to \$400.00 per day.

2.

By this resolution, Fayette County invites the counties of Spalding, Pike, and Upson to join in this effort by enacting their respective resolutions for this requested increase in the per diem rate for Contract Court Reporters in both criminal and civil cases to \$400.00 per day in the superior courts within their respective jurisdictions in the Griffin Judicial Circuit. This increase shall, if authorized by the counties of Spalding, Pike, and Upson, be effective immediately upon the enactment of the last resolution of the four (4) counties comprising the Griffin Judicial Circuit.

SO RESOLVED, THIS _____ day of _____, 2024.

**BOARD OF COMMISSIONERS OF
FAYETTE COUNTY, GEORGIA**

(SEAL)

By: _____
LEE HEARN, Chairman

ATTEST:

Tameca P. Smith, County Clerk

Approved as to form:

County Attorney

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Second of two Public Hearings on Fayette County's proposed annual budget for Fiscal Year 2025 which begins on July 1, 2024 and ends June 30, 2025 and to approve Resolution 2024-05 to adopt the Fiscal Year 2025 Annual Budget.

Background/History/Details:

On June 13, 2024, the Board of Commissioners held its first public hearing for the proposed Fiscal Year (FY) 2025 Budget. A copy of the presentation is provided as backup.

This will be the second of two public hearings on the proposed budget for FY2025, as presented. Details of the budget are available for public review in the Board of Commissioners' Office, the Fayette County Public Library, and Fayette County's website. Input from the public is welcome.

Staff recommends approval of Resolution 2024-05 to adopt the Fiscal Year 2025 Annual Budget.

What action are you seeking from the Board of Commissioners?

Approval of Resolution 2024-05 to adopt the Fiscal Year 2025 Annual budget.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

FAYETTE COUNTY, GEORGIA

FY2025 Budget Highlights

BOARD OF COMMISSIONERS
BUDGET PRESENTATION

MAY 29, 2024

Economic Outlook

- Vacancy rates are in the double digits - Total Atlanta Metro Area 24.6%.
Atlanta Sub-Markets: Airport/South Atlanta 11.9%; Northwest Atlanta 19.4%;
Northeast Atlanta 16.2%; Downtown Atlanta 28.7% - **Fayette County 7.7%**
- The annual inflation rate for the United States is 3.4% for the 12 months ending April 2024. This rate matches the overall inflation rate for 2023. Inflation is forecast to remain above the Fed's target of 2.0% through 2024.
- The challenges of hiring new employees for vacant positions resulted in an increase in the unemployment rate in Fayette County from 2.6% in March 2022 to 3.5% in August 2023. As of March 2024, the unemployment rate has fallen to 2.9%.
- State-wide housing starts increased by 9.6% between March 2023 and March 2024.
- Allowing remote work is one of the most common recommendations to curb employee retention challenges. In a survey of Government employees across state, local, and federal levels, 86.0% consider the ability to work remotely as important, in any future role. Since the inception of Fayette County's Hybrid Teleworking Program, the results have been positive and employee morale has increased.

Budget Principles

- Revenues are conservatively projected based on an objective, analytical process of detailed trending.
- One-time revenues are not used to fund current expenditures; thus, avoiding pursuing short-term benefits at the risk of creating future funding issues.
- Only current revenues are used to pay current expenditures so there is not a “built-in increase” for ongoing expenditures.
- There is a budgetary link between capital and operating budgets to identify and determine if ongoing expenses can be funded through the operating budget before the project is placed into service.

Planning Guidelines

- No Deficit Budgeting (no use of unassigned fund balance)
- Continued Commitment of Delivering Outstanding Customer Service:
 - Millage Rate Rollback / No Tax Increase
 - Cumulative Taxpayer Savings of over \$81.5M since 2013
- The Rolling 5 Year Capital Improvement Program totals \$6,061,021 and is allocated within the General Fund Balance.
- Maintain Employee Benefits strengthening Medical Reserves
- Medical/Dental/Vision Health Insurance; Funding Stop Loss, Large Claims

Benefit Highlights

- Continue to offer two (2) Choices for Medical Plan Coverage:
 - Traditional Open Access Point of Service Plan (POS) serviced by the CIGNA LocalPlus Network with Health Reimbursement Arrangement (HRA).
 - County funds: \$2,000 Employee Only; \$4,000 Employee/Spouse or Child(ren); and \$4,000 Family, after the employee has paid the first \$3,000 in-network deductible.
 - High Deductible Health Plan (HDHP) with Health Savings Account (HSA) serviced by the CIGNA OAP Network
 - County funds: \$1,000 Employee Only; \$1,250 Employee/Spouse or Child(ren); and \$1,500 Family

County funds Critical Illness and Accident claims coverage for HDHP (HSA)

Benefit Highlights

- Only one employee premium increase in past 11 years
 - FY2021 HSA Plan: Same plan design; employees were asked to pay per paycheck \$5 more for EE Only, \$10 more for the middle tiers, and \$15 more for Family tier.
- POS and HDHP (HSA) plans' in-network individual & family calendar year deductibles:
 - POS:
 - Individual – No change; remains at \$5,000;
 - Family – No change; remains at \$10,000
 - HDHP (HSA):
 - Individual – No change; remains at \$3,000;
 - Individual within a family – Increased to \$3,200, per IRS regs
 - Family – No change; remains at \$5,000

Benefit Highlights

- **POS & HDHP (HSA) Out-of-Pocket Maximum:**
 - \$5,000 individual/\$10,000 family
 - POS ER copay – increase \$150 to \$300
- **Wellness Initiatives \$75 ppp – Preventive (physical)**
- **Spousal Surcharge \$150 ppp – Spouse (existing ins.)**
- **Dental Insurance covers:**
 - Preventative 100% no deductible
 - Basic 80% after deductible
 - Major & Orthodontics 50% no deductible
- **Vision benefit – no change; up to \$400 reimbursement**

Benefit Highlights

- Enhanced Partnership with Piedmont Hospital and Cigna providing an on-site Health Coach, Erica Roberts (RN) for one-on-one and face-to-face coaching at designated Fayette County locations.
- Continued Employee Wellness Program – CIGNA provides a \$60,000 allocation for Human Resource funded Health Wellness Initiatives - \$30,000 is allocated for Human Resources funded Health Wellness Initiatives and \$30,000 is allocated expenses that benefit all employees. County funding an additional \$80k to be used for Employee Appreciation, Health Mobile Screenings, and the Health Fair.
- Utilization of a digital lifestyle app, Omada, that helps employees get healthier by losing weight and incorporating healthy lifestyle activities.
- Pharmaceutical Cigna 90Now program requires maintenance medications to be filled with a 90-day supply for a greater cost savings for both the employee and employer.

Benefit Highlights

- CIGNA Virgin Pulse health engagement program for medical plan members
- Improved Healthy Pregnancy/Healthy Babies Benefit for CIGNA medical plan members; increase to \$400 in first trimester and \$200 in second trimester
- Improved long term disability monthly benefit; increase \$5,000 to \$10,000 to cover annual incomes up to \$200,000
- Improved FSA contribution limit; increased by \$150 to \$3,200

98point6 – Primary Care Physician

- This benefit is available for employees and any dependents enrolled in a medical plan through Fayette County. 98point6 delivers 24/7/365, text-based primary care. Supported by robust technology, 98point6 physicians are empowered to better support you— delivering more affordable care when and where you need it and always ensuring you get the right care at the right time.
- Treating common conditions like: • Cough and cold • Flu-like symptoms • Muscle sprains / strains • Stomach problems / flu • Itchy or sore throat • Nausea • Seasonal allergies • Pink eye • Cold sores • UTI and Yeast Infections • Rashes • Acne
- \$0 cost per visit through the end of December 2024, in response to the provisions of the Consolidated Appropriations Act, 2023.



-
- Two versions
 - Omada for prevention
 - Offered by Cigna
 - Includes resources for lifestyle changes to reverse high blood pressure and pre-diabetes
 - Omada for chronic conditions
 - Offered by Fayette County
 - Includes resources for management of Hypertension and/or Diabetes Mellitus (Type 1, Type 2, and/or Gestational diabetes)
 - Both versions include weekly educational modules, dedicated lifestyle coach or diabetes educator, community connection with those with similar lifestyle goals, and necessary monitoring supplies such as Bluetooth-enabled scale, blood pressure cuff, and blood glucose monitor & supplies
 - Go to [Omadahealth.com/fayettecounty](https://omadahealth.com/fayettecounty) and take “Am I Covered” quiz
 - Available to all adults with Fayette County medical insurance

Alliant Medicare Solutions

Fayette County is pleased to offer Alliant Medical Solutions to help guide you through the various parts of Medicare. This free resource is available for you or your loved ones.

This free resource includes:

- Personal licensed agent guidance to help at every step
- Easy to understand videos and guides about Medicare
- A detailed overview of your coverage options
- Help reviewing your plans and selections

General Fund Balance Financial Projection – FY2024

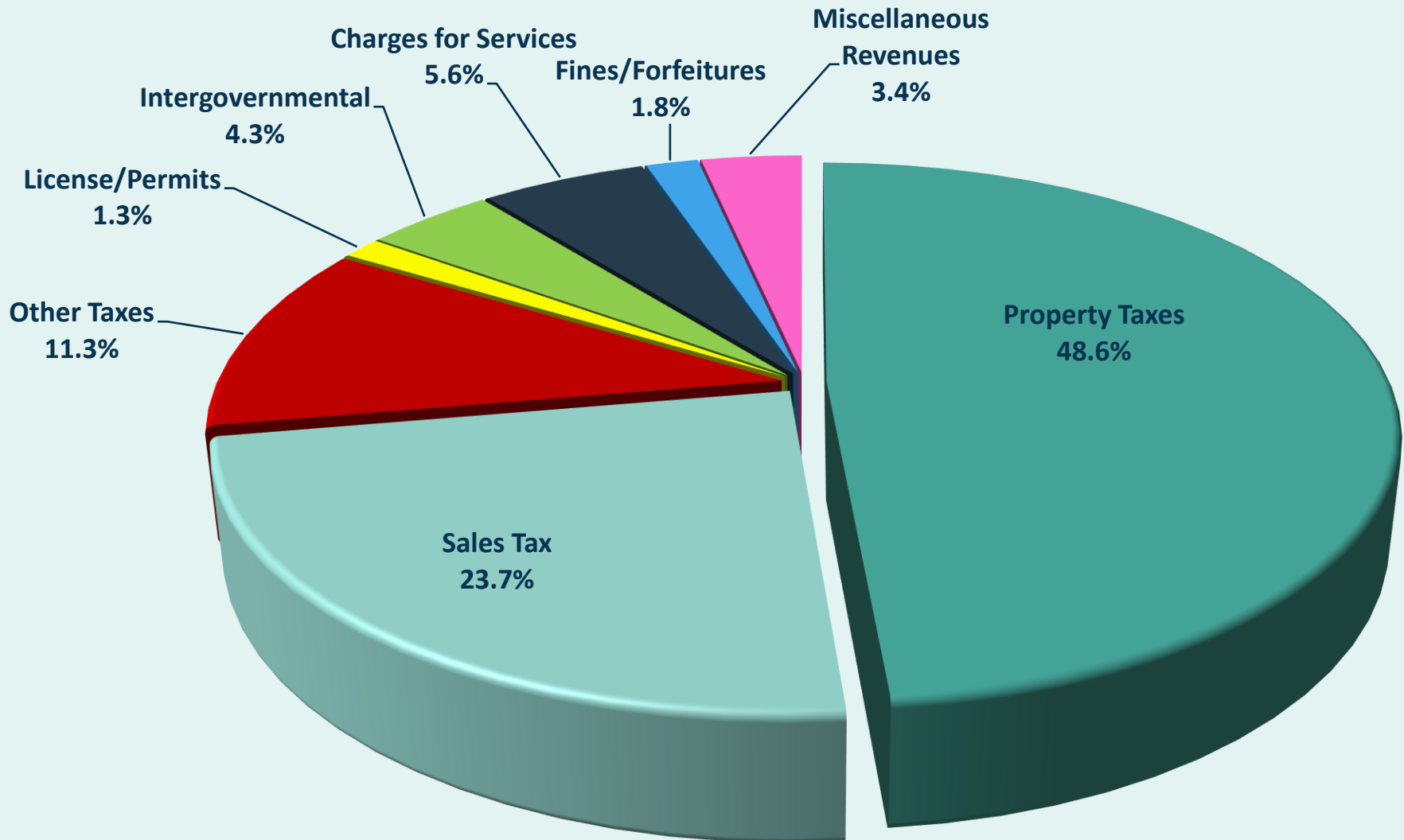
Fund Balance	FY2023	EST FY2024
Non-Spendable:		
Inventories	\$373,691	\$250,000
Committed To:		
Stabilization Fund	\$18,706,161	\$19,993,550
Restricted:		
Assigned To:		
Emergencies	\$2,000,000	\$2,000,000
CIP	\$6,975,732	\$6,061,021
¹ Unassigned:	<u>\$4,444,583</u>	<u>\$2,461,950</u>
Total Fund Balance:	\$32,500,167	\$30,766,521

¹ Unassigned includes year-end transfers for funding shortfalls: Medical, Workers' Comp, Spay & Neuter Fund

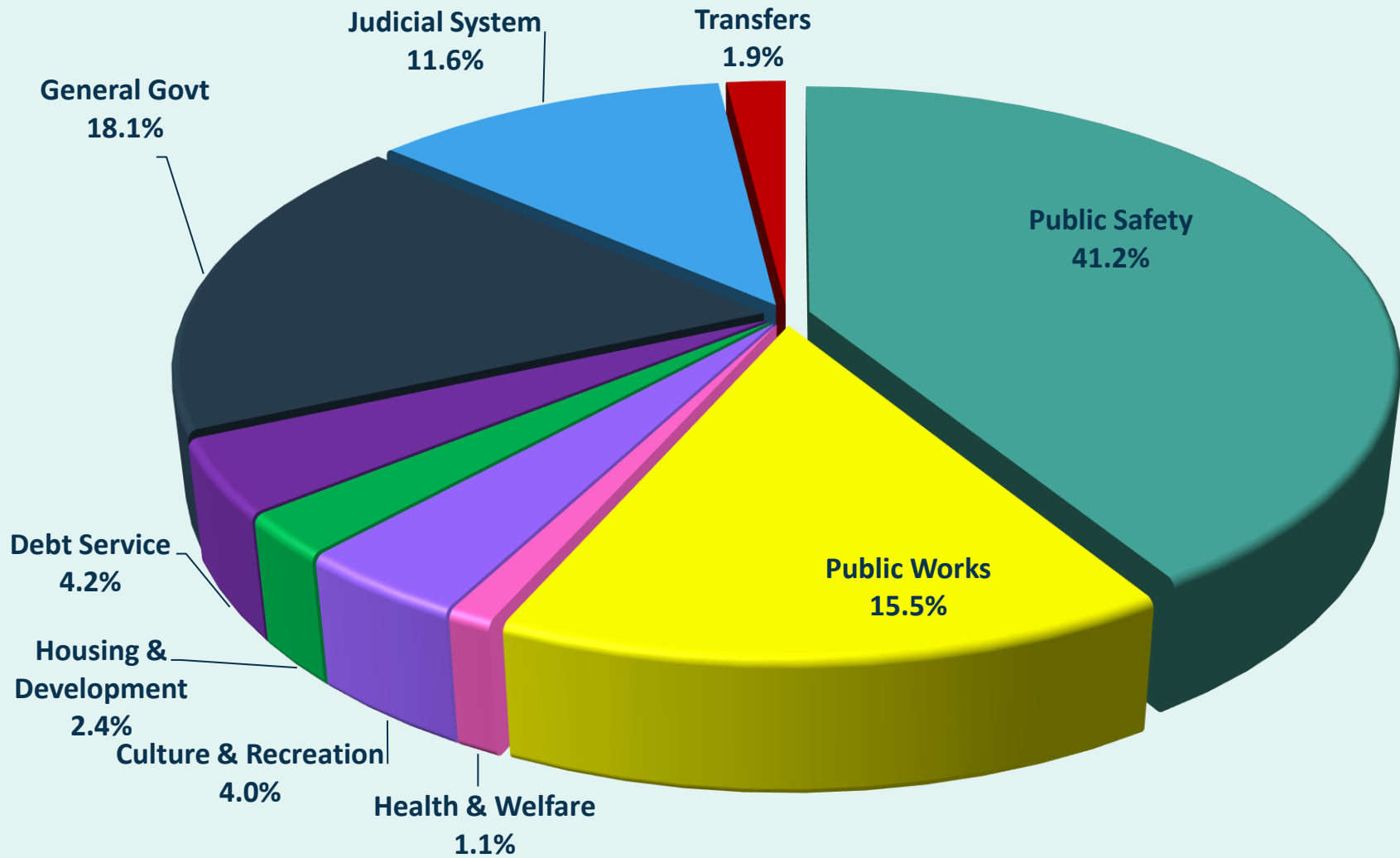
FY2025 Budget Summary

FY 2025 BUDGET		<u>Revenue</u>	<u>Transfers</u>	<u>Total Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Total Exp.</u>	<u>Impact to</u>
			<u>In</u>	<u>And Other</u> <u>Sources</u>		<u>Out</u>	<u>And Other</u> <u>Uses</u>	<u>Fund Balance</u>
OPERATING BUDGET								
100	General Fund	80,270,717	160,000	80,430,717	78,782,669	1,220,000	80,002,669	428,048
205	Law Library	50,000	-	50,000	50,000	-	50,000	-
214	Accountability State Court	337,073	-	337,073	343,565	-	343,565	(6,492)
215	911 Communications	5,520,100	-	5,520,100	5,435,043	-	5,435,043	85,057
216	Jail Surcharge	316,000	325,000	641,000	659,207	-	659,207	(18,207)
217	Juvenile Supervision	4,000	-	4,000	15,000	-	15,000	(11,000)
218	Victims Assistance	124,000	40,000	164,000	163,951	-	163,951	49
219	Drug Abuse and Treatment	489,800	-	489,800	556,095	-	556,095	(66,295)
270	Fire Services	19,409,550	-	19,409,550	16,326,820	650,000	16,976,820	2,432,730
271	Street Lights	420,000	-	420,000	356,232	160,000	516,232	(96,232)
272	EMS	6,106,900	-	6,106,900	5,069,707	350,000	5,419,707	687,193
291	Animal Control Spay Neuter	8,000	30,000	38,000	38,000	-	38,000	-
	Special Revenue Funds	32,785,423	395,000	33,180,423	29,013,620	1,160,000	30,173,620	3,006,803
	Governmental Funds	113,056,140	555,000	113,611,140	107,796,289	2,380,000	110,176,289	3,434,851
505	Water System	21,937,193	-	21,937,193	18,696,726	3,240,467	21,937,193	-
540	Solid Waste	315,000	100,000	415,000	414,824	47,300	462,124	(47,124)
	Enterprise Funds	22,252,193	100,000	22,352,193	19,111,550	3,287,767	22,399,317	(47,124)
TOTAL OPERATING BUDGET		135,308,333	655,000	135,963,333	126,907,839	5,667,767	132,575,606	3,387,727
CAPITAL/CIP BUDGET								
37_	Capital/CIP Funds (372/375)	-	3,334,431	3,334,431	3,334,431	-	3,334,431	-
	General Fund - fund balance	-	-	-	-	2,423,353	2,423,353	(2,423,353)
	911 Communications - fund balance	-	-	-	-	500,000	500,000	(500,000)
	Fire Services - fund balance	-	-	-	-	332,078	332,078	(332,078)
	EMS - fund balance	-	-	-	-	79,000	79,000	(79,000)
	Governmental	-	3,334,431	3,334,431	3,334,431	3,334,431	6,668,862	(3,334,431)
507	Water System CIP	-	3,240,467	3,240,467	3,240,467	-	3,240,467	-
545	Solid Waste CIP	-	47,300	47,300	47,300	-	47,300	-
	Enterprise	-	3,287,767	3,287,767	3,287,767	-	3,287,767	-
610	Vehicles/Equipment	-	1,725,000	1,725,000	1,281,531	-	1,281,531	443,469
TOTAL CAPITAL BUDGET		-	8,347,198	8,347,198	7,903,729	3,334,431	11,238,160	(2,890,962)
TOTAL BUDGET		135,308,333	9,002,198	144,310,531	134,811,568	9,002,198	143,813,766	496,765

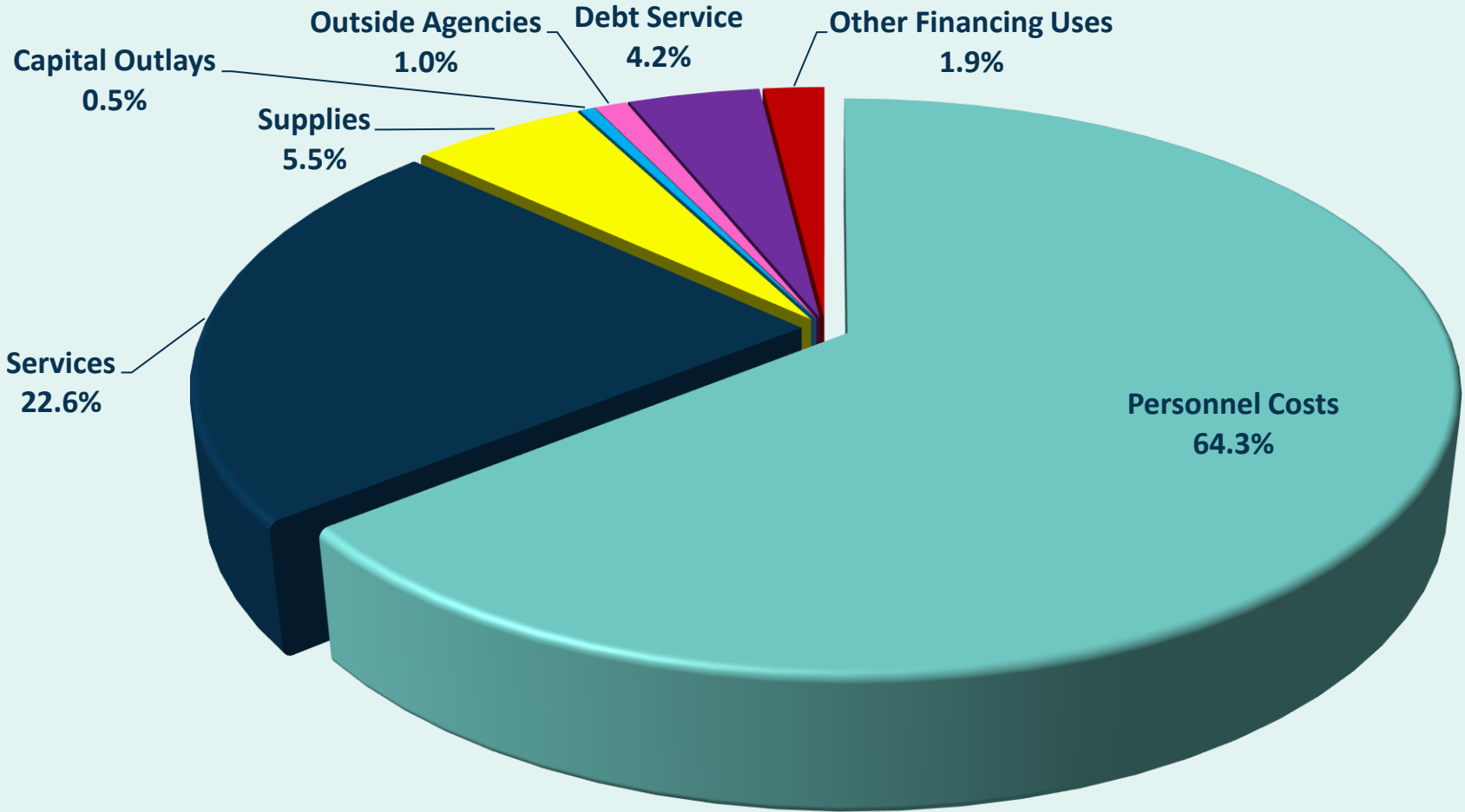
General Fund Revenues



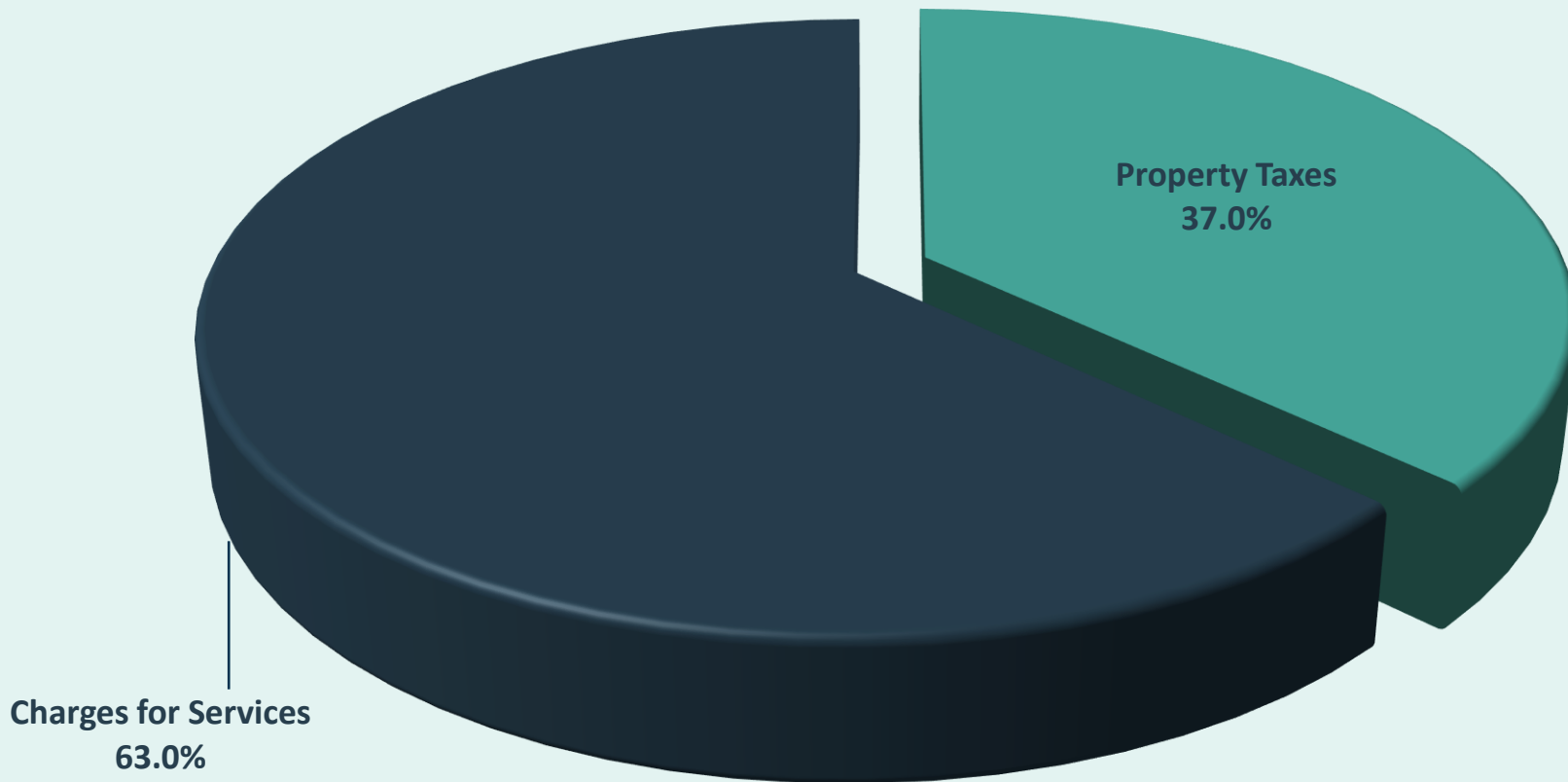
General Fund Expenditures By Function



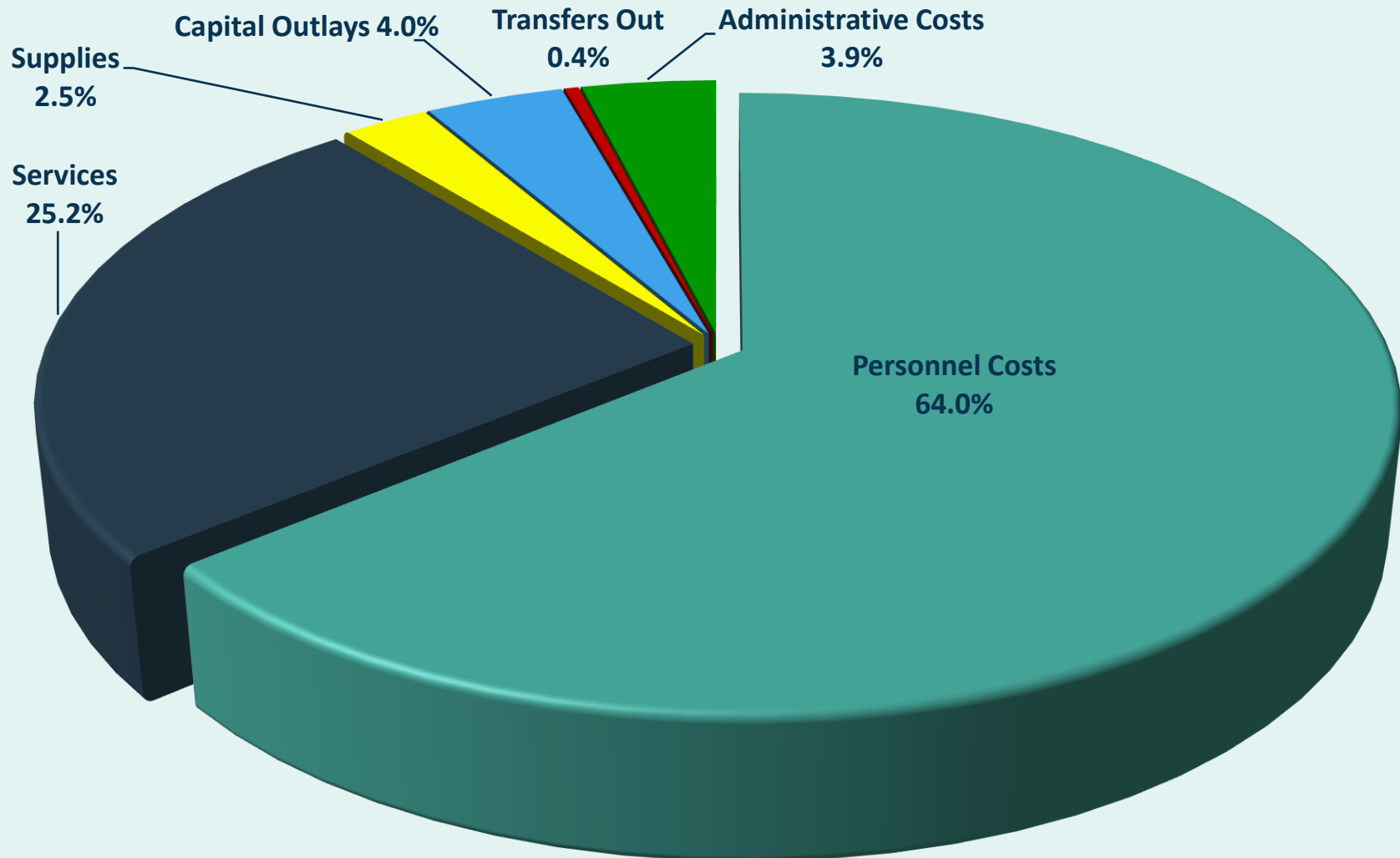
General Fund Expenditures By Type



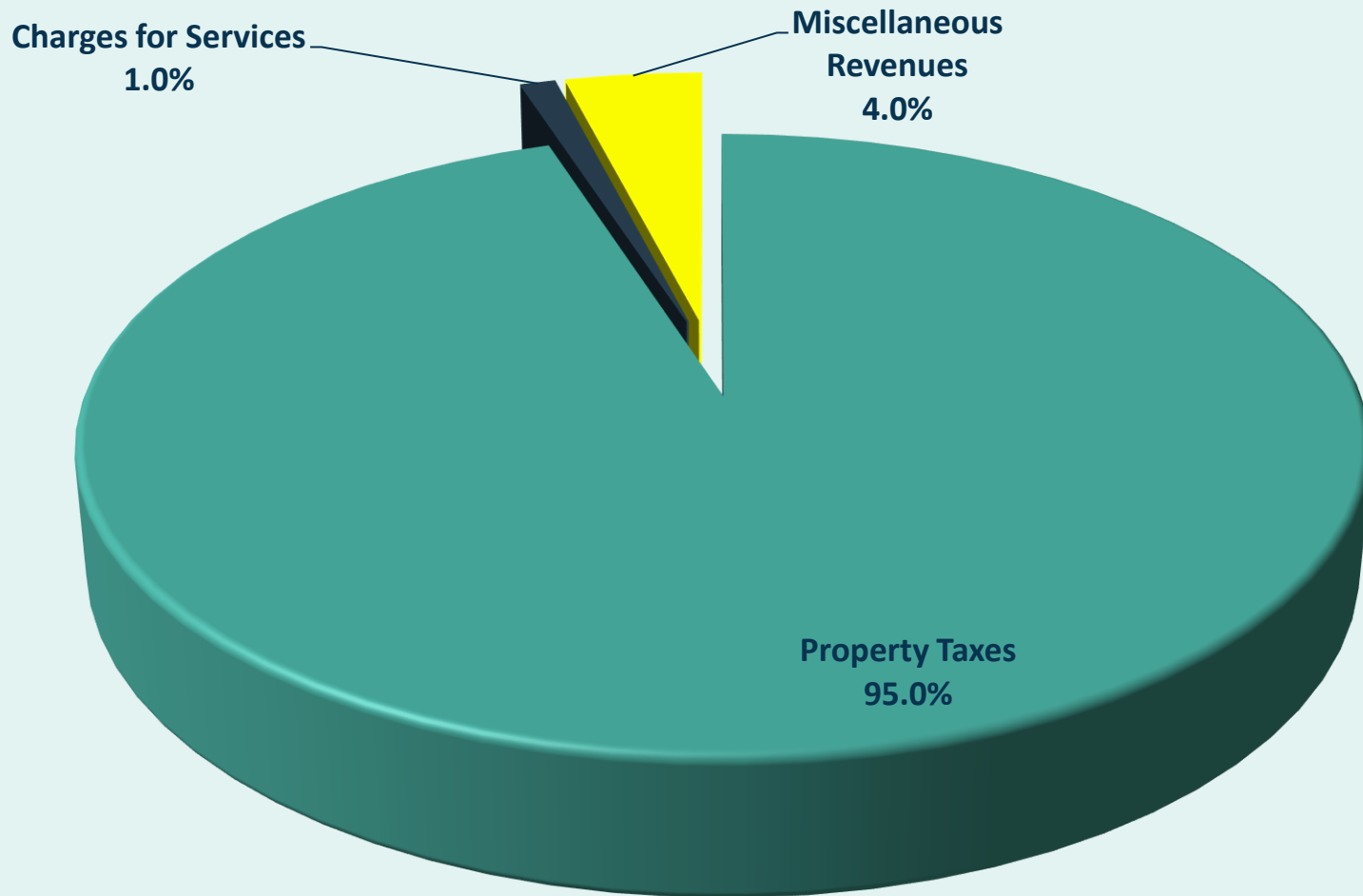
911 Fund Revenues



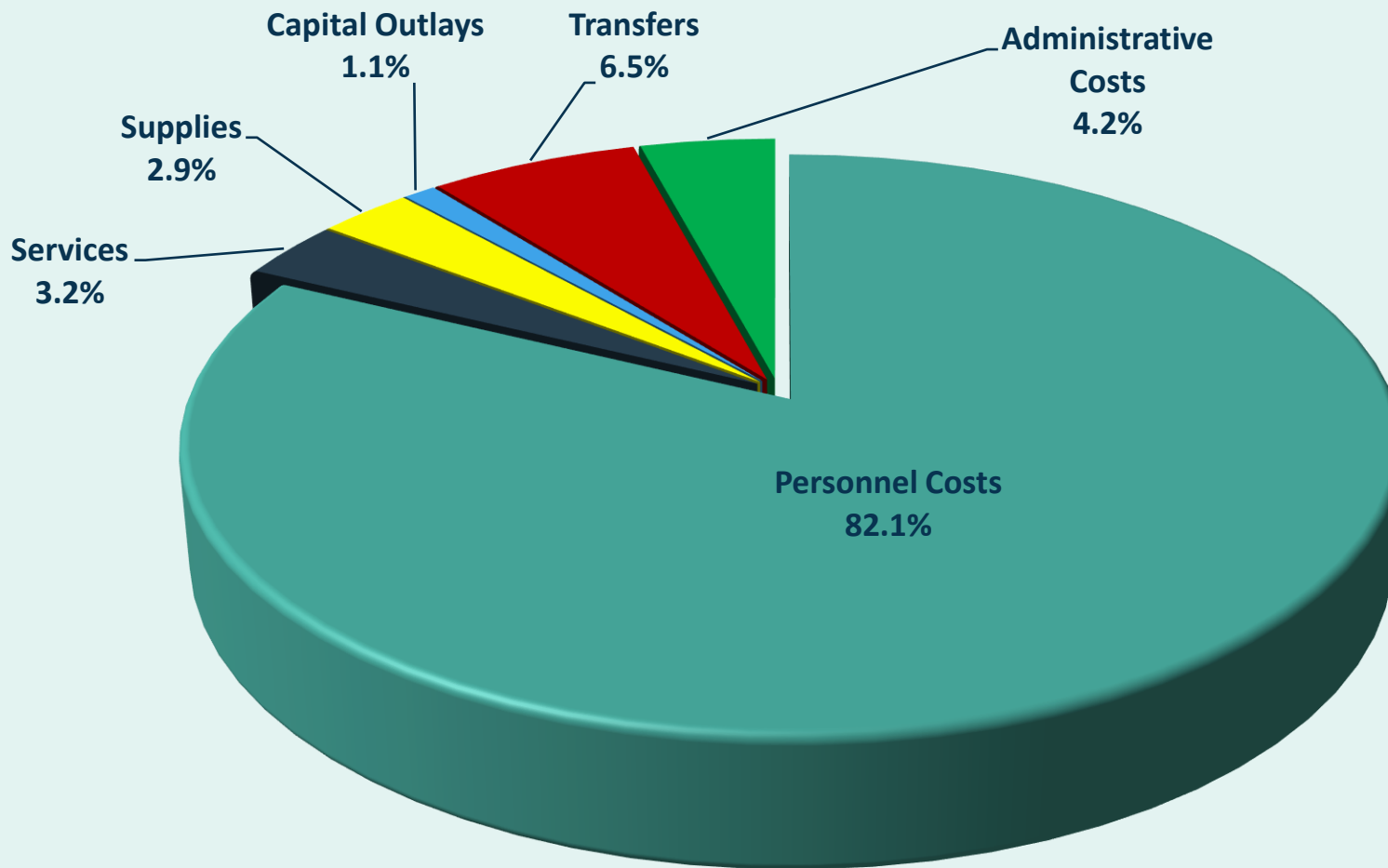
911 Fund Expenditures



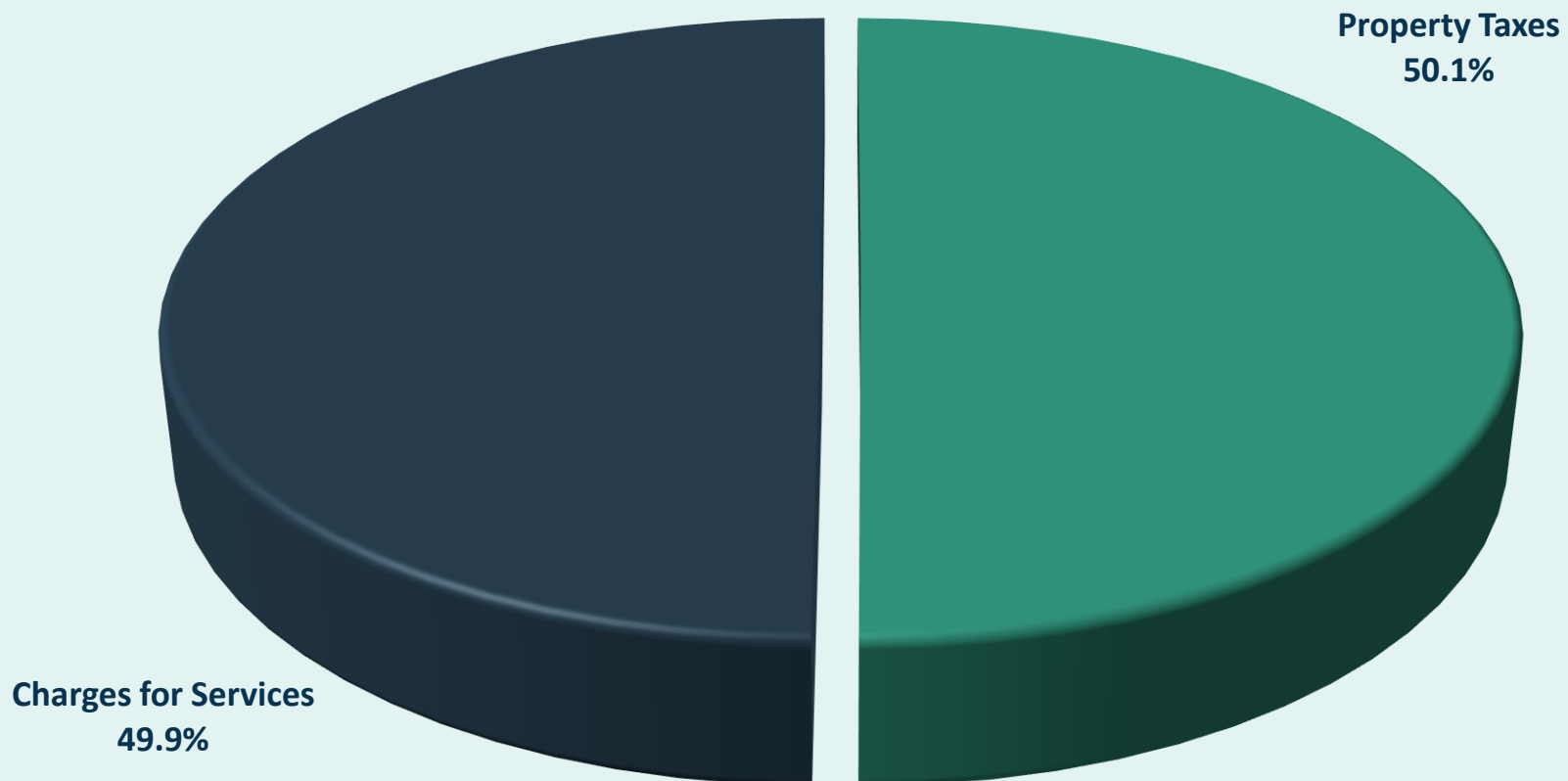
Fire Fund Revenues



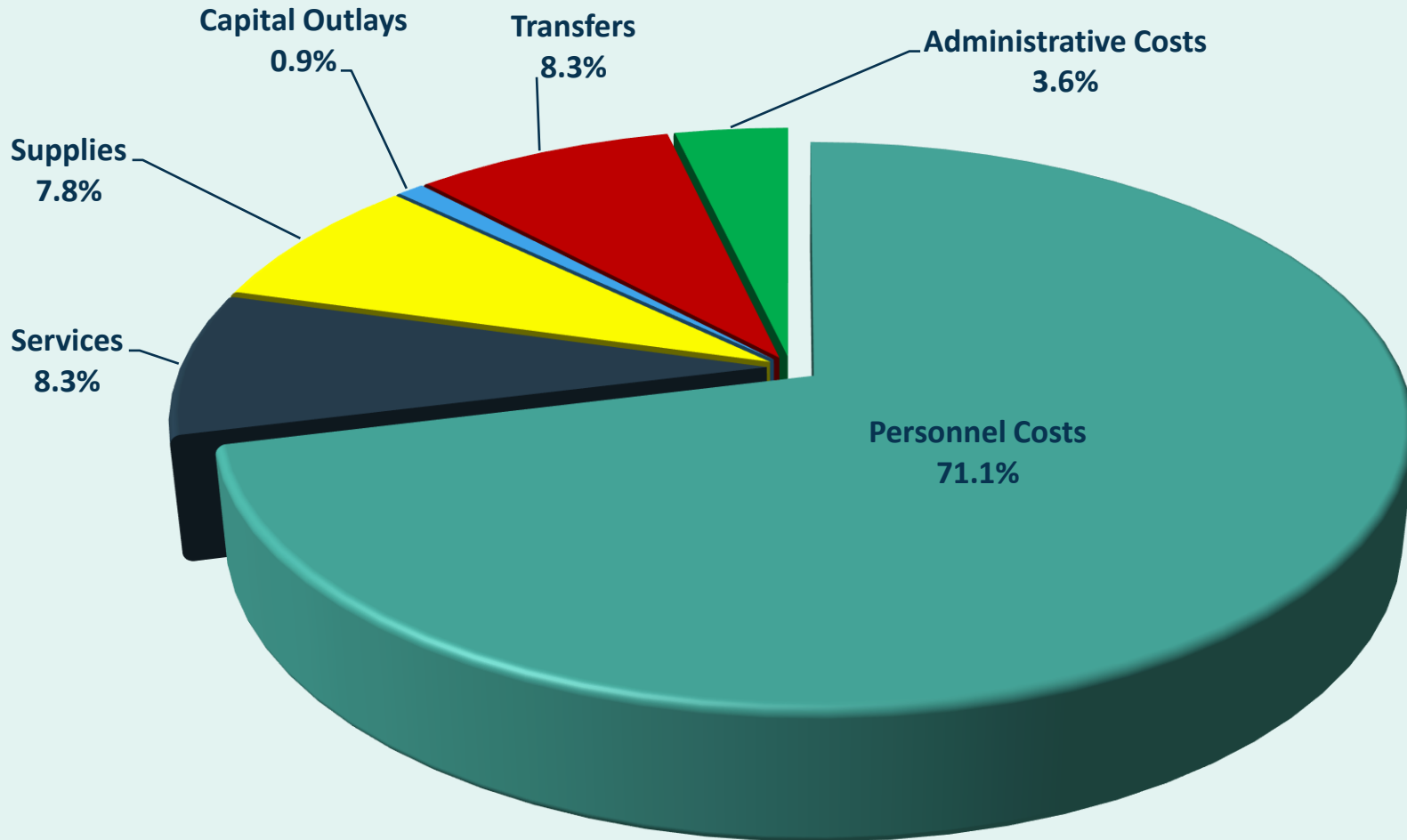
Fire Fund Expenditures



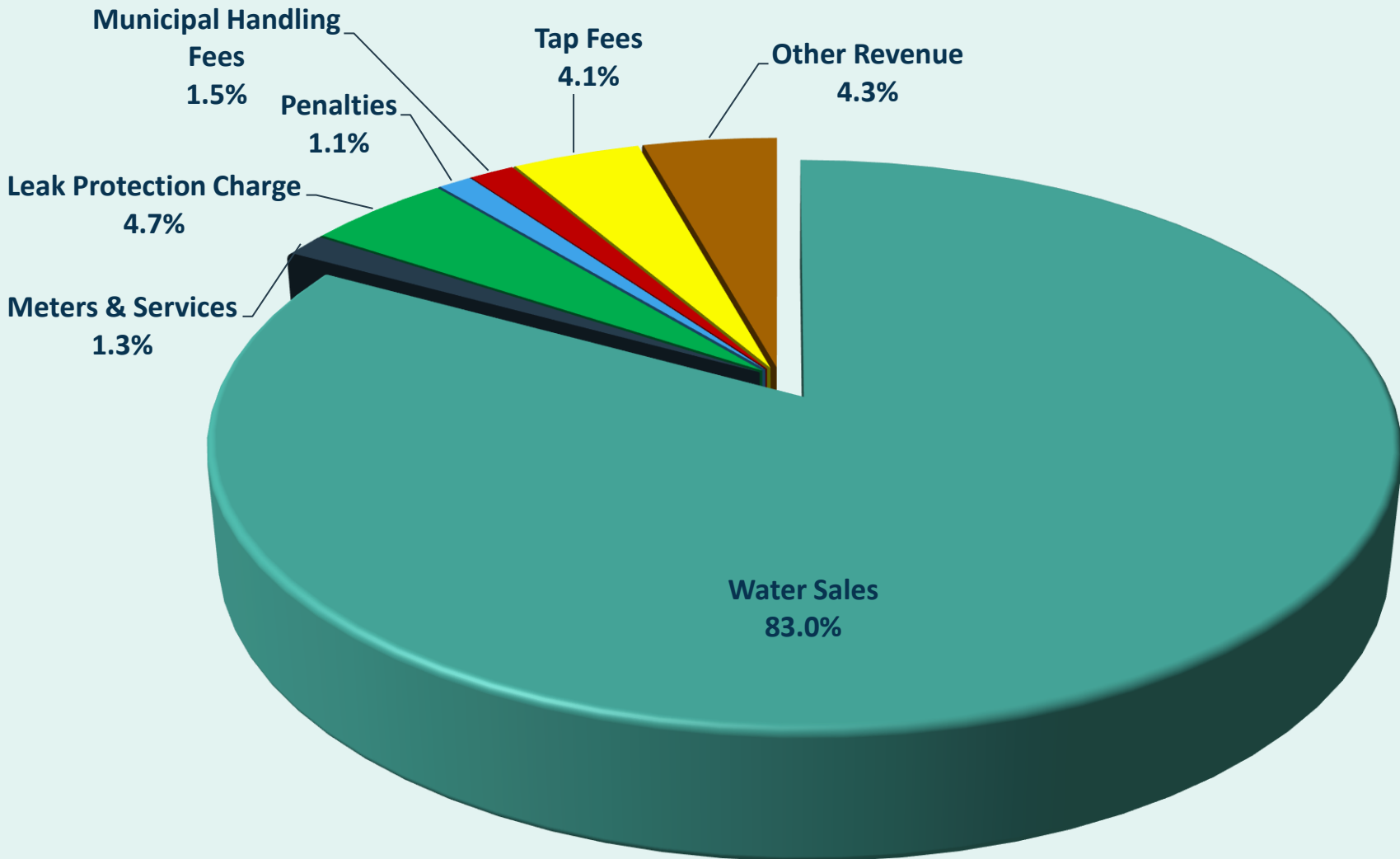
EMS Fund Revenues



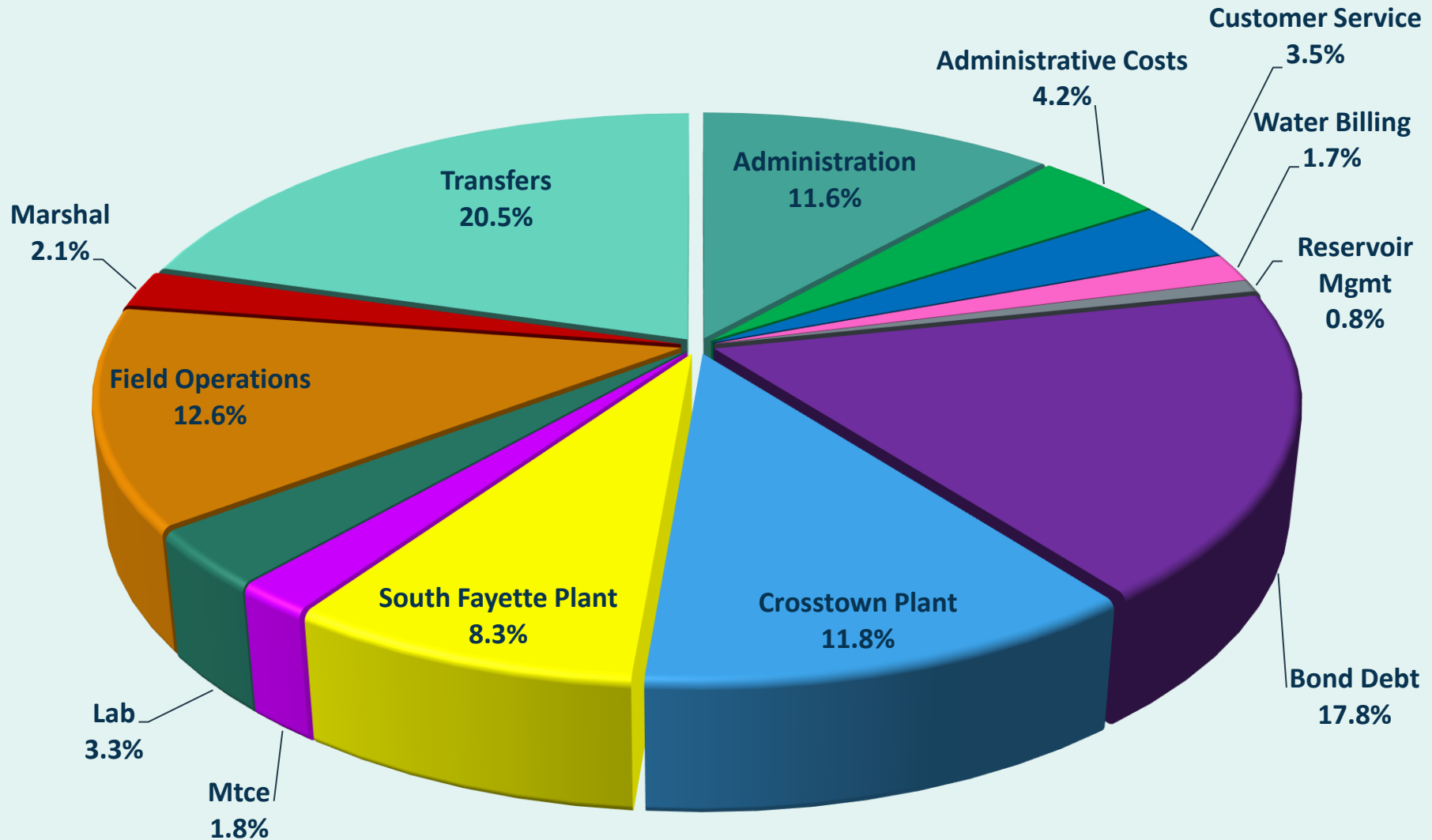
EMS Fund Expenditures



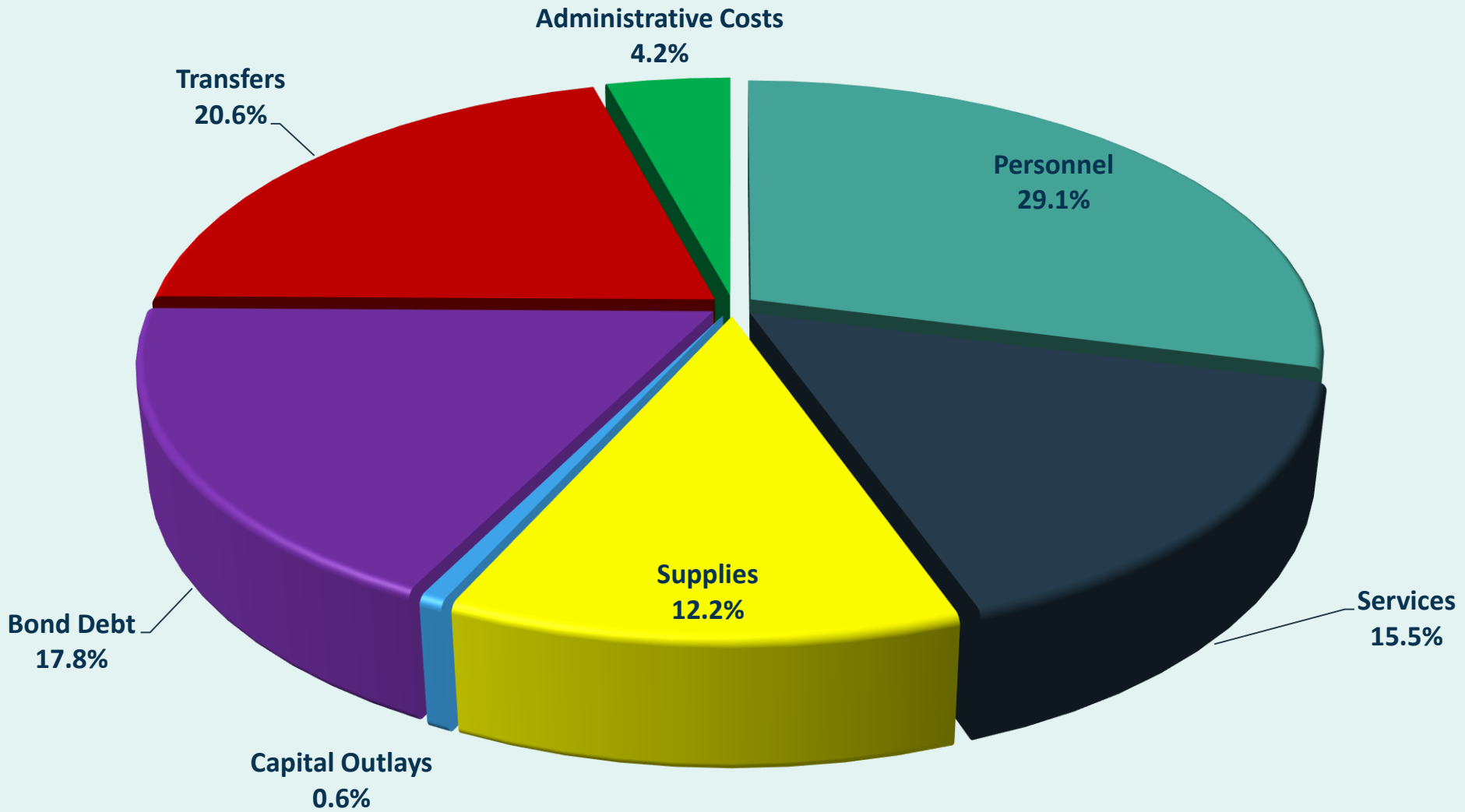
Water System Fund Revenues



Water System Expenses By Function



Water System Expenses By Type



Fayette County, Georgia

FY2025 Proposed Personnel Changes

Personnel Changes

- **Funding is included for 805.51 County Wide**
 - 793 full-time
 - 30 part-time positions equivalent to 12.51 FTEs

- **FTE count is up 2.2%, 17.275 net, from FY2024**
 - **16.0 FTE New FT position**

Personnel Changes

New FT Positions – New Facilities

- **Fire / EMS Training Facility (2.0)**
 - 2.0 Fire Lieutenants

- **Sheriff Training Facility (3.0)**
 - 3.0 Sheriff Lieutenants

- **Health Building (3.0)**
 - 2.0 Building & Grounds Custodians
 - 1.0 Building & Grounds Maintenance Tech

- **Animal Control Building (1.0)**
 - 1.0 Animal Control Officer

Personnel Changes

New FT Positions

- **Fire Services (4.0)**
 - 4.0 Firefighter/AEMT

- **Sheriff's Office Support (1.0)**
 - 1.0 CJIS Network Operator

- **Human Resources (1.0)**
 - 1.0 Information System Analyst

- **Environmental Management (1.0)**
 - 1.0 Utility Manager¹

- **District Attorney (1.0)**
 - 1.0 Victim Advocate²

¹ Revenue Fee Offset

² Not Included in FTE Count

Personnel Changes Part Time

- **Building & Grounds (0.625)**
 - 0.625 Custodian

- **Library (0.650)**
 - 0.650 3 PT Librarians – additional hours

Personnel Changes

Title Change

- **Purchasing**
 - Purchasing Director to Chief Procurement Officer

- **Water System**
 - Customer Response Foreman to AMI Customer Response Supervisor
 - Damage Response Foreman to Customer Support Supervisor

Personnel Changes Promotions

- **Commissioners (1.0)**
 - 1.0 Admin. Asst. to Admin. Records Coordinator

- **Purchasing (1.0)**
 - 1.0 Contract Administrator to Sr. Contract Administrator

- **Water System (2.0)**
 - 1.0 Field Technician III to Account Service Analyst
 - 1.0 Customer Support Manager to AMI Customer Support Manager

Personnel Changes Promotions

- **Sheriff Support (6.0)**
 - 1.0 Deputy Sheriff to Investigator
 - 1.0 Lieutenant to Captain
 - 2.0 Sergeant to Lieutenant
 - 2.0 Administrative Asst. to Administrative Specialist

- **Sheriff CID (1.0)**
 - 1.0 Investigator to Sergeant

Personnel Changes

Certification Reclassifications

- **Building Safety (4.0)**
 - 1.0 Inspector II to Inspector III
 - 2.0 Inspector I to Inspector II
 - 1.0 Permit Technician Certification

- **Road Dept. (4.0)**
 - 1.0 Equipment Operator II to Equipment Operator III
 - 3.0 Equipment Operator I to Equipment Operator II

Personnel Changes Certification Reclassifications

- **Tax Assessor (4.0)**
 - 3.0 Property Appraiser III to Property Appraiser IV
 - 1.0 Property Appraiser I to Property Appraiser II

- **Sheriff's Office (2.0)**
 - 2.0 Dog Handler Supplement 2 New K-9 Dogs

Personnel Changes Certification Reclassifications

- **Water System (14.0)**
 - 2.0 Plant Operator II to Plant Operator I
 - 6.0 Plant Operator III to Plant Operator II
 - 1.0 Plant Maintenance Tech II to Plant Maintenance Tech I
 - 2.0 Plant Maintenance Tech III to Plant Maintenance Tech II
 - 1.0 Field Operations Tech II to Field Operations Tech I
 - 2.0 Field Operations Tech III to Field Operations Tech II

Personnel Changes

- **County Wide**
 - Increase Minimum Wage to \$16 per hour

Personnel Pay Study

- **Review and Update the Classification and Compensation Plan for the following departments:**
 - Building & Grounds
 - Fleet Maintenance
 - Road Department
 - Solid Waste Department

- **Recruitment issues and staffing challenges; remain competitive**

- **Project proposed to begin July 1, 2024; final report by December**

- **Cost \$19,043 budgeted in Human Resources**

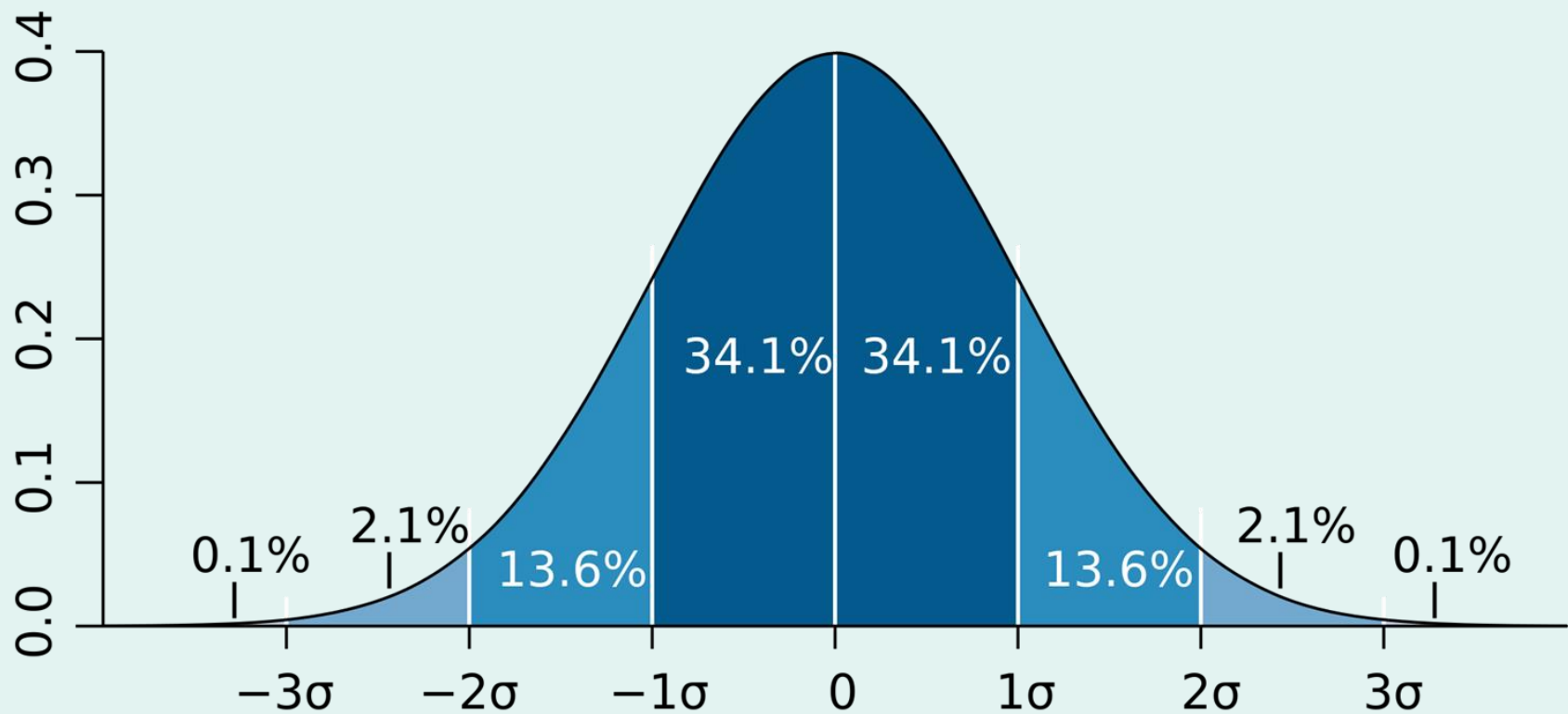
Fayette County, Georgia

Proposed Forced Merit

Proposed Forced Merit Performance Pay Distribution

- Merit distribution is allocated based upon performance and performance evaluations and uses the same approach for the merit adjustment as used in the past, following our Personnel Policies 408.13 (Performance Pay) and 412.01 (Performance Appraisal), for a distribution of funds for performance pay.
- Ideally, performance pay should be distributed using a normal distribution methodology that, when graphed, resembles a traditional Bell Curve. The Bell Curve methodology works best with large data sets; thus, for large county departments, this is a relatively straightforward process but is easier said than done for small departments.
- The alternative approach is to use a forced ranking system of a Bell Curve as a management tool to allocate merit pay.
- Based upon the department employee population, breakpoints within the curve are determined and applied to ascertain employee performance pay.
- Staff proposes utilizing a Forced Bell Curve 15-35-35-15

Forced Ranking System Bell Curve 15-35-35-15



Proposed Performance Pay Distribution

- Departments with more than 20 employees use the forced ranking system approach. Using this approach, a department with 20 employees would have 3 Top-Performers; 7 Above Average Performers; 7 Below Average Performers; 3 Non-Performers.
- Smaller departments use a combination of employee performance evaluations and the forced ranking system.
- The county has 40 Departments. Of these 40, 11 have more than 20 FTEs.
- Mathematically the weighted percentage required to implement a forced ranking merit-based system would be 3.75% of total county payroll of eligible employees. The majority of employees would fall into average performers of 1.25%-2.50%-5.00% with top performers receiving a 6.25% increase.

Proposed Performance Pay Distribution Guidelines and Process

- Who is eligible?
 - All regular full-time and part-time employees who are in good standing, not subject to a Performance Improvement Plan, and are employed as of 12/31/2023.
 - Full-time and part-time employees who are at the maximum step with their respective grade, are in good standing, not subject to a Performance Improvement Plan, and are employed as of 12/31/2023 will receive a one-time performance payment in lieu of merit.
- Ineligible Employees:
 - Employees who are currently subject to a Performance Improvement Plan; elected officials, board members, seasonal or temporary workers (including temporary election clerks and poll workers); Employees in grant funded positions; Employees in positions funded through the Griffin Judicial Circuit.
 - Employees who are no longer employed at time of distribution.

Proposed Performance Pay Distribution

6.25% forced bell curve – effective 3.75%

<i>Dollar Impact</i>	
Fund	Impact
General Fund	1,413,954
State Court DUI	4,601
Emergency 911	96,379
Drug Abuse & Treatment	8,045
Fire Services	375,870
EMS	106,348
Water System/Marshal	183,299
Solid Waste	4,297
<i>Total</i>	<i>2,192,793</i>

Fayette County, Georgia

FY2025 Maintenance & Operations

Maintenance & Operations

Significant Operational Budget Considerations

- **Defined Benefit Allocation** – \$2.9M Allocation (across funds); includes \$2.5M additional allocation
- **Defined Contribution Allocation** – \$790k Employer Retirement Contribution
- **Deferred Compensation Allocation** – \$936k Employer 2.5% Match

Maintenance & Operations

Significant Operational Budget Considerations

- **Road Resurfacing** – \$2.9M Technical Services/Hauling/Asphalt - includes Road Resurfacing (Includes Micro, Hauling, Tack, HA5 etc.) 2 Miles Road Paving, Micro/HA5 15 miles & 20 Miles Pavement Preservation
- **LMIG24 Supplement** – \$1.17M No Match; 1.7 Miles Road Paving; HIP & Micro, Micro 4.6 Miles
- **LMIG25** – \$1.17M State Road Resurfacing Allocation; Road Resurfacing 3.9 Miles; Micro 2.9 Miles
- **Inmate Medical** – \$1.725M Contract/Specialty Care; \$153k Inmate Medical Claims

Maintenance & Operations

Significant Operational Budget Considerations

- **Property & Casualty Insurance** – \$948k (Across all Funds)
- **Grant Match Funding** (Admin) \$125k Future Required Grant Match
- **Tyler Software** - \$259k Non-Departmental
- **PIO Marketing Promotion** (Admin) \$150k Marketing and Promotion

Maintenance & Operations

Significant Operational Budget Considerations

- **GIS Services** \$150k to augment GIS systems' analysis and architecture
- **Legal Litigation** \$100k; inc. \$50k Additional Settlement Funding
- **Chamber BOC** \$35k Furniture Refreshment/Enhancements
- **ARC** – \$152k membership fees; ARC provides \$745k contribution towards senior services and operations
- **Wellness Program** (HR) \$80k Future Employee Initiatives
- **Recreation** – \$348k Recreation programs
 - (\$150k PTC, \$100k Self-Sustaining, \$60k FCBOE, \$18k Tyrone, \$20k programming)

Maintenance & Operations

Significant Operational Budget Considerations

- **General Fund Transfers**

- **Vehicle/Heavy Equipment Replacement** – \$1,725,000 into the VE (Vehicle Equipment) Fund to ensure adequate future funding is available to replace vehicle and equipment

- Existing VE Net Position \$11.5M

	FY2024	FY2025
General Fund	\$725,000	\$725,000
<i>Vehicle</i>	\$525,000	\$525,000
<i>Equipment</i>	\$200,000	\$200,000
Fire Fund	\$650,000	\$650,000
EMS Fund	\$350,000	\$350,000
Total Funding	<u>\$1,725,000</u>	<u>\$1,725,000</u>

- **Jail Surcharge** – \$325k transfer to Jail Surcharge for inmate meals
- **Post Landfill Closure Expenses** – \$100k transfer to Solid Waste to offset post closure landfill costs and normal operating expenses
- **Victim's Assistance** – \$40k to fund shortfall for Victim's Assistance
- **Worker's Compensation** – \$750k for anticipated costs

Maintenance & Operations

Significant Operational Budget Considerations

- **Fire Services / EMS**
 - \$110k Bunker Gear Purchase
 - \$23k Paramedic Training
 - \$28k Firefighter Cancer Insurance Premium
 - \$40k Pharmaceutical Supplies
 - \$30k Medical Advisor & Chaplain Services
 - \$23k EMS Licensing/Professional Fees
 - \$26k Stryker Equipment
 - \$114k Medical Services
 - \$40k EMS Pharmaceutical Supplies
 - \$164k EMS Medical Supplies
 - \$98k EMS Billing Services
 - \$500k Fire Overtime
 - \$140k EMS Overtime
- **911**
 - \$296k Carbyne Project Operating License
 - \$477k AT&T/Megalink Landline Agreement
 - \$150k Surveillance Equipment Security System Upgrade
 - \$135k Cell Tower Leases
 - \$175 Overtime

Maintenance & Operations

Significant Operational Budget Considerations

- **Water System**

- Chemicals - \$924k Crosstown and South Fayette contracts
- Engineering Services - \$353k EOR Consulting & Design Services
- Meters & Water Line - \$282k Maintenance & Repairs
- USGS - \$279k - Stream Monitoring for Permit Requirement
- Utility Locate Services - \$415k Large Project Locates
- Leak Protection - \$200k Reimbursement for repaired leaks
- Software Maintenance - \$413k Annual Maintenance & Subscriptions

Maintenance & Operations

Significant Operational Budget Considerations

- **Outside Agency budgets**
 - **Public Defender** – \$1.057M; inc. \$19k to \$629k Lower State Ct Contract
 - **Senior Services** – \$484k; \$35k inc. Drivers Hourly Increase
 - **FC Dev Authority** – \$13k Utilities Reimbursement; No change
 - **Mental Health Services** – \$210k; No change
 - **Cooperative Extension** – \$178k; No change
 - **Department of Public Health** – \$85k; No change
 - **Dept. Family & Children Services** – \$39k; No change

Fayette County, Georgia

Capital Improvement Plan
Capital Expenditures
Vehicles / Equipment

FY2024 Project Transfers to/from Contingency

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Project Transfers (to)/from Contingency</u>
203AR	375	Animal Control Shelter	113,633
		Total - Animal Control	113,633
231AA	375	FC Buildings Roof Repairs	(20,671)
233AV	372	Adjacent Coroner Storage	(25,000)
251AC	372	Historical House (Heritage House) refurbishment Flooring	10,000
		Total - Bldg. & Grounds	(35,671)
187AB	375	SAGES - Computer Software & Upgrades	(10,000)
		Total - Building Safety	(10,000)
241AH	375	Countywide Sign Replacements	(75,000)
		Total - Commissioners	(75,000)
201AE	375	Renovation of Vacated Station #4	(27,812)
241AB	375	Elections Storage Building	52,852
		Total - Elections	25,040
194AA	375	County Wide Non-2017 SPLOST Pipe Replacements	(185,000)
		Total - Environmental Management	(185,000)
211AF	375	ExecuTime Time & Attendance	338
		Total - Human Resources	338

FY2024 Project Transfers to/from Contingency

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Project Transfers (to)/from Contingency</u>
191AH	375	AV Upgrades - Large Conf Rm & Countywide Tng Room	(8,360)
241AC	372	Aerial Photography - LiDAR Capture	(166)
		Total - Info Systems	(8,526)
246AA	372	Library Teen Zone	(1,000)
		Total - Library	(1,000)
234AB	372	Public Works Office Renovation	(687)
		Total - Public Works	(687)
206AM	375	Safety Netting for Kiwanis Field #7	(39,000)
226AD	375	Brooks Park Field Refurbishment	(50,000)
226AF	375	McCurry Park Picnic Parking Lot	(20,000)
226AH	372	McCurry Park Picnic Walkway Repairs	(8,500)
226AI	372	McCurry Park North Soccer Walkway Repairs	(5,870)
226AJ	372	Kiwanis Park Baseball Walkway Repairs	(25,000)
236AI	372	Kenwood Park Sidewalk Repair	(3,450)
236AK	372	McCurry Park Restroom Flooring Refurbishment	(1,091)
236AM	372	McCurry Park Landscaping SR 54 and Soccer Parking Lot	(7,500)
236AO	372	McCurry Park Path Realignment	(6,500)
246AC	375	Christmas Tree Replacement	27,911
246AD	372	Drainage Repair at Parks	154,000
246AE	375	East Fayette Gym Ceiling Tile Refurbishment	50,000
246AF	375	Kiwanis Recreation Center Ceiling Tile Replacement	50,000
246AG	372	McCurry Park Path Construction to Storage Area	39,000
246AF	372	Brooks Park Pipe Replacements	31,000
		Total - Recreation	185,000

FY2024 Project Transfers to/from Contingency

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Project Transfers (to)/from Contingency</u>
21AR3	375	Firearms and Driving Simulator - Non-ARPA funds	2,219
		Total - Sheriff's Office	2,219
202AA	375	3rd Floor Justice Center Build Out	(5,986)
		Total - Judicial Center	(5,986)
241AD	372	Map Book Preservation	(360)
241AE	375	WinGap Conversion	(4,000)
		Total - Tax Assessor	(4,360)
		TOTAL - General Fund	0
193AH	375	Links Training Facility Concept Design & Site Development	17,118
233AK	375	Replace Generator at Station 7	(400)
243AH	372	Station 3 Electronic Sign Replacement	(7,764)
		Total - Fire Services	8,954
23WSE	507	Cross Connection Compliance Prevention	(80,000)
23WSF	507	Filter Isolation Valve Upgrades-South Fayette	90,764
8CSSC	507	Camera Surveillance Systems CTWP	(10,764)
		Total - Water System	0

Capital Improvement Program As Proposed

Project #	Project Fund	Project Description	Total Project Allocation	Proposed Project Balance	FY2025	FY2026	FY2027	FY2028	FY2029	FY2025 CIP Plan
203AR	375	Animal Control Shelter	25,000	25,000						0
		Total - Animal Control	25,000	25,000	0	0	0	0	0	0
251AJ	375	Roof Replacement- Justice Center	645,000	0	215,000	215,000	215,000			645,000
241AG	375	HVAC Roof Top Unit Replacement-Justice Center	785,000	500,000	285,000	0				285,000
241AF	375	Justice Center Parking Lot - Seal & Restripe	143,751	143,751						0
251AC	372	Historical House (Heritage House) refurbishment Flooring	21,500	10,000	11,500					11,500
251AD	372	Justice Center Landscaping	45,000	0	45,000					45,000
251AI	372	Library Exterior Painting	52,000	0	52,000					52,000
		Total - Bldg. & Grounds	1,692,251	653,751	608,500	215,000	215,000	0	0	1,038,500
187AB	375	SAGES - Computer Software & Upgrades	26,088	26,088						0
		Total - Building Safety	26,088	26,088	0	0	0	0	0	0
241AH	375	Countywide Sign Replacements	25,000	25,000						0
		Total - Commissioners	25,000	25,000	0	0	0	0	0	0
241AB	375	Elections Storage Building	177,372	177,372						0
		Total - Elections	177,372	177,372	0	0	0	0	0	0

Capital Improvement Program As Proposed

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Total Project Allocation</u>	<u>Proposed Project Balance</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2025 CIP Plan</u>
194AA	375	County Wide Non-2017 SPLOST Pipe Replacements	1,394,893	144,893	250,000	250,000	250,000	250,000	250,000	1,250,000
254AI	375	Asset Management Software (just EMD's portion)	50,000	0	50,000					50,000
		Total - Environmental Management	1,444,893	144,893	300,000	250,000	250,000	250,000	250,000	1,300,000
205AA	375	Public Health Building - Non ARPA funds	3,377,268	3,377,268						0
		Total - Health Department	3,377,268	3,377,268	0	0	0	0	0	0
211AG	375	Systemwide Consolidate/Redesign	875,075	75	175,000	175,000	175,000	175,000	175,000	875,000
231AG	375	FLIGHT Over Fayette County-capture GIS imagery	156,000	156,000						0
		Total - Info Systems	1,031,075	156,076	175,000	175,000	175,000	175,000	175,000	875,000
246AA	372	Library Teen Zone	5,636	5,636						0
		Total - Library	5,636	5,636	0	0	0	0	0	0
257AA	372	Zoning & EMD Remodeling Project	46,222	0	46,222					46,222
		Total - Planning & Zoning	46,222	0	46,222	0	0	0	0	46,222
257AB	372	Camera Surveillance Systems Countywide	125,000	0	25,000	25,000	25,000	25,000	25,000	125,000
		Total - Marshal	125,000	0	25,000	25,000	25,000	25,000	25,000	125,000

Capital Improvement Program As Proposed

Project #	Project		Total Project Allocation	Proposed Project Balance	FY2025	FY2026	FY2027	FY2028	FY2029	FY2025 CIP Plan
	Fund	Project Description								
7110E	375	Park Playground Upgrades	23,609	3,609	20,000					20,000
206AC	375	McCurry Park North Soccer Restroom	222,238	222,238						0
226AD	375	Brooks Park Field Refurbishment	50,000	50,000						0
226AE	375	Kiwanis Park Pickleball Courts	2,843	2,843						0
226AF	375	McCurry Park Picnic Parking Lot	12,720	12,720						0
236AD	375	McDonough Road Park Development Project	245,916	245,916						0
236AL	372	McCurry Park Picnic Restroom Refurbishment	7,371	7,371						0
236AN	372	McCurry Park Pipe and Path Replacement at Detention Ponds	17,165	17,165						0
246AC	375	Christmas Tree Replacement	51,167	51,167						0
256AL	375	Kenwood Park Retaining Wall	88,000	0	88,000					88,000
256AM	375	Field Fencing Replacements at Brooks Park	215,000	0	215,000					215,000
246AD	372	Drainage Repair at Parks	154,000	154,000	0					0
256AC	372	Brooks Park Sidewalk and Curb Installation	38,000	0	38,000					38,000
256AD	372	Kiwanis Park Picnic Area Concrete Refurbishment	35,000	0	35,000					35,000
256AE	372	McCurry Park Soccer Trash Receptacle Replacement	49,000	0	49,000					49,000
256AF	372	Lift for East Fayette Gym	14,000	0	14,000					14,000
256AG	372	Park Scorebord Replacement at Kiwanis Park & McCurry Park	55,000	0	55,000					55,000
246AE	375	East Fayette Gym Ceiling Tile Refurbishment	50,000	50,000	0					0
246AF	375	Kiwanis Recreation Center Ceiling Tile Replacement	50,000	50,000	0					0
256AH	372	Tennis and Basketball Court Resurfacing	90,000	0	90,000					90,000
256AI	372	East Fayette Gym Pipe Replacement and Parking Lot Access	33,000	0	33,000					33,000
246AG	372	McCurry Park Path Construction to Storage Area	39,000	39,000	0					0
256AJ	372	McCurry Park Path Construction at Football Area	17,000	0	17,000					17,000
256AK	372	McCurry Park Path Realignment Behind the B&G Building	7,000	0	7,000					7,000
246AF	372	Brooks Park Pipe Replacements	31,000	31,000	0					0
		Total - Recreation	1,598,028	937,028	661,000	0	0	0	0	661,000

Capital Improvement Program As Proposed

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Total Project Allocation</u>	<u>Proposed Project Balance</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2025 CIP Plan</u>
234AE	372	Crabapple Road Cul-De-Sac Construction	21,776	21,776						0
234AH	375	Pubworks Software Replacement	50,000	50,000						0
254AF	372	Sign Shop Remodel	32,310	0	32,310					32,310
254AG	375	Helmer Road Shoulder Construction	91,151	0	91,151					91,151
		Total - Road Department	195,237	71,776	123,461	0	0	0	0	123,461
5565H	375	Links Master (<i>Tng Ctr - Driving Course</i>) - Non-ARPA funds	446,408	446,408						0
213AB	375	Taser Replacements	311,515	13	103,834	103,834	103,834			311,502
243AE	375	Roofing Replacement for all Sheriff's Office Facilities	845,084	95,084		375,000	375,000			750,000
243AF	372	Watch Guard WIFI Camera Station	11,367	11,367						0
243AG	375	Guard1 Supermax System - Jail (Replacement/Updated)	56,799	56,799						0
253AE	375	Gate Controllers -Jail	161,605	0	161,605					161,605
253AF	372	Replacement of Water Heater and Tank in E Pod	35,600	0	35,600					35,600
253AG	372	GBI Latent Workstation (AFIS system Upgrade)	44,600	0	44,600					44,600
253AH	375	Replacement Body-Dash and Interview Camera Systems	525,000	0	75,000	75,000	75,000	150,000	150,000	525,000
253AI	375	Portable and VHF Base Mobile Radio	63,531	0	63,531					63,531
		Total - Sheriff's Office	2,501,509	609,671	484,170	553,834	553,834	150,000	150,000	1,891,838

Capital Improvement Program As Proposed

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Total Project Allocation</u>	<u>Proposed Project Balance</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2025 CIP Plan</u>
NEW		Concrete Pad for Mulch Area at Transfer Station	47,300	0	47,300					47,300
		Total - Solid Waste	47,300	0	47,300	0	0	0	0	47,300
241AE	375	WinGap Conversion	22,694	22,694						0
		Total - Tax Assessor	22,694	22,694	0	0	0	0	0	0
253AJ	372	Fire Hose Replacement	42,653	0	42,653					42,653
253AK	372	Fire Station 6 Paint	22,280	0	22,280					22,280
253AL	375	Fire Station 1 Remodel	75,000	0	75,000					75,000
253AM	375	Fire Station Hoist Machines	19,250	0	19,250					19,250
253AN	375	Video Laryngoscopes	165,895	0	165,895					165,895
253AO	372	Fire Depot Repainting	7,000	0	7,000					7,000
		Total - Fire Services	332,078	0	332,078	0	0	0	0	332,078
213AQ	372	Warning Siren System Maintenance	29,215	29,215						0
253AP	372	Power Stair Chairs	79,000	0	79,000					79,000
		Total - EMS	108,215	29,215	79,000	0	0	0	0	79,000

Capital Improvement Program As Proposed

<u>Project #</u>	<u>Project Fund</u>	<u>Project Description</u>	<u>Total Project Allocation</u>	<u>Proposed Project Balance</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2025 CIP Plan</u>
20WSA	507	Water System Yard Piping Crosstown	777,327	339,827		437,500				437,500
20WSD	507	Water Administration Renovation	14,596	14,596						0
20WSF	507	Sodium Hypochlorite Crosstown	2,311,622	211,622		1,200,000	900,000	0	0	2,100,000
214BA	507	Advanced Metering Infrastructure (AMI) - Public Education	13,265	13,265						0
214BA	507	Advanced Metering Infrastructure (AMI) - Badger	586,000	0	586,000					586,000
21WSB	507	Private Water System Improvements	52,581	52,581						0
22WSC	507	Electrical Upgrades & Generator Match (10%)	2,889,700	415,700	0	399,300	424,700	500,000	1,150,000	2,474,000
22WSF	507	Coweta Connection	598,960	598,960						0
22WSG	507	Redwine Rd from Bernhard to Stonehaven Loop	252,881	252,881						0
22WSH	507	SR 74/54 Relocation GDOT PI 0013726	673,163	673,163						0
22WSJ	507	East Fayetteville Bypass	112,497	112,497						0
22WSK	507	Distribution Water Quality & Redundancy Improvements	620,000	74,000	121,000	125,000	100,000	100,000	100,000	546,000
23WSA	507	Fluoride Upgrade Crosstown	230,000	0		230,000				230,000
23WSB	507	Fluoride & Na2MnO4 Upgrade South Fayette	760,000	0		0	760,000			760,000
23WSE	507	Cross Connection Compliance Prevention	20,000	0		20,000				20,000
23WSF	507	Filter Isolation Valve Upgrades-South Fayette	90,764	90,764	0					0
23WSH	507	Trilith Storage Tank and Pump	900,000	0	900,000					900,000
24WSA	507	Asset Management Software & Implementation (just WS's portion)	150,000	50,000	100,000					100,000
24WSB	507	Gearbox Rebuild at Crosstown (13 units)	60,000	60,000						0
24WSC	507	Crosstown WTP Painting	54,100	54,100						0
24WSD	507	4MG Pump House HVAC Install at CTWP	59,545	59,545		0				0
24WSF	507	Lake Kedron Paving	289,635	180,000	109,635					109,635
24WSG	507	Tank Maintenance & Repair	1,490,000	150,000	268,000	268,000	268,000	268,000	268,000	1,340,000
6SCAD	507	SCADA	2,893,451	290,311	538,400	0	352,240	738,000	974,500	2,603,140
8WTEX	507	Waterline Extensions	759,078	159,078	200,000	100,000	100,000	100,000	100,000	600,000
9WPMS	507	Water Plant Maintenance & Storage Building Improvements	168,592	168,592						0
9WSPR	507	Pump Refurbishment Program	817,840	408	167,432	200,000	150,000	150,000	150,000	817,432
NEW	507	Carbon System Improvements	250,000	0	250,000					250,000
FY2026	507	Dams Structural Rehabilitation	550,000	0		250,000	300,000			550,000
FY2027	507	Sedimentation Basin Plate Settlers- Crosstown	300,000	0			0		300,000	300,000
FY2028	507	South Fayette Power Cable Upgrade	1,600,000	0				1,600,000	0	1,600,000
FY2028	507	Structural Improvements	600,000	0				0	600,000	600,000
Total - Water System			20,945,596	4,021,889	3,240,467	3,229,800	3,354,940	3,456,000	3,642,500	16,923,707

Capital Improvement Program As Proposed

Project #	Project		Total Project Allocation	Proposed Project Balance	FY2025	FY2026	FY2027	FY2028	FY2029	FY2025 CIP Plan
	Fund	Project Description								
M&O	215	911 Kitchen upgrade	43,500	43,500						0
M&O	215	911 Center Security Upgrades (Spillman)	1,000,000	0	500,000	500,000				1,000,000
Total - 911 Communications			1,043,500	43,500	500,000	500,000	0	0	0	1,000,000

Funding Sources:

General Fund	12,293,274	6,232,252	2,423,353	1,218,834	1,218,834	600,000	600,000	6,061,021
Fire Services Fund	332,078	0	332,078	0	0	0	0	332,078
Emergency Medical Services Fund	108,215	29,215	79,000	0	0	0	0	79,000
Solid Waste	47,300	0	47,300	0	0	0	0	47,300
Water System Fund 507	20,945,596	4,021,889	3,240,467	3,229,800	3,354,940	3,456,000	3,642,500	16,923,707
911 Communications Fund 215	1,043,500	43,500	500,000	500,000	0	0	0	1,000,000
Total Approved	34,769,962	10,326,856	6,622,198	4,948,634	4,573,774	4,056,000	4,242,500	24,443,106

Fund Type:

Governmental Funds	13,777,067	6,304,967	3,334,431	1,718,834	1,218,834	600,000	600,000	7,472,099
Enterprise Funds	20,992,896	4,021,889	3,287,767	3,229,800	3,354,940	3,456,000	3,642,500	16,971,007
Total Approved	34,769,962	10,326,856	6,622,198	4,948,634	4,573,774	4,056,000	4,242,500	24,443,106

FY2025 Budget - Vehicles

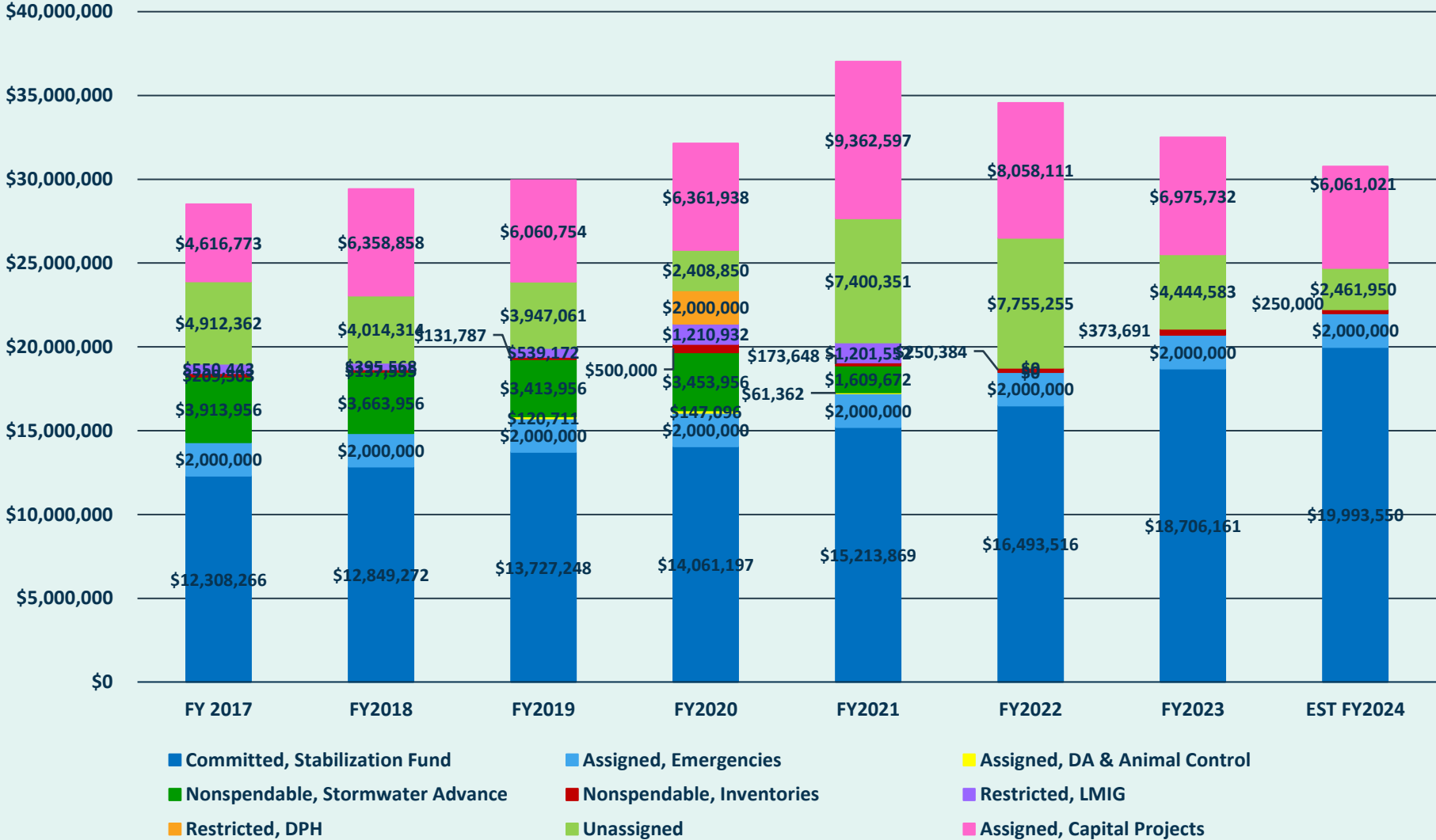
#	Fund	Department	Description	Base Price	Add-On's	Total Requested		Approved	Asset	Vehicle Being Replaced	VIN - ID Number	Mileage	Fleet Vehicle #	Comments
						(Fund 610)								
1	610	Tax Assessor	2024 Ford - F150	\$37,908	\$0	\$37,908	\$37,908	\$37,908	26933	2001 Ford F-150	2FTPF17Z21CA92813	59,900	22091	Replacement
			Total - Tax Assessor	\$37,908	\$0	\$37,908	\$37,908	\$37,908						
2	610	Buildings & Grounds	2024 F-150 XL - Not XL T	\$47,900	\$0	\$47,900	\$47,900	\$47,900	10817	1999 FORD E-350 VAN	1FBSS31LXXHB35306	61,437	91789	Replacement
			Total - Buildings & Grounds	\$47,900	\$0	\$47,900	\$47,900	\$47,900						
3	610	Fire	2025 Ford F550 w svc body &	\$135,000	\$0	\$135,000	\$135,000	\$135,000	26852	2016 F250 TRUCK	1FT7W2B77GEA92561	124,420	13156	Replacement
			Total - Fire	\$135,000	\$0	\$135,000	\$135,000	\$135,000						
4	610	Fleet Maintenance	2025 F-150	\$47,900	\$0	\$47,900	\$47,900	\$47,900	10774	1999 F-150 Pickup	1FTRF17W8XNB06098	117,174	92079	Replacement
5	610	Fleet Maintenance	2025 Ford Explorer - New Pool -	\$47,347	\$5,516	\$52,863	\$52,863	\$52,863	10817	1999 FORD E-350 VAN	1FBSS31LXXHB35306	61,437	91789	Replacement
6	610	Fleet Maintenance	2025 Ford Explorer - New Pool -	\$47,347	\$5,516	\$52,863	\$52,863	\$52,863	21579	2008 FORD F-250	1FDNF20588EC31007	151,773	26138	Replacement
			Total - Fleet Maintenance	\$142,594	\$11,032	\$153,626	\$153,626	\$153,626						
7	610	Sheriff Field Ops	2025 Ford Explorer	\$53,010	\$28,427	\$81,437	\$81,437	\$81,437	27694	2018 Chevrolet Tahoe	1GNLDC1JR341362	140,967	41362	Replacement
8	610	Sheriff Field Ops	2025 Ford Explorer	\$53,010	\$28,427	\$81,437	\$81,437	\$81,437	26312	2015 Chevrolet Tahoe	1GNLC2EC0FR532895	133,663	52985	Replacement
9	610	Sheriff Field Ops	2025 Ford Explorer	\$53,010	\$28,427	\$81,437	\$81,437	\$81,437	27487	2018 Chevrolet Tahoe	1GNLDC1JR19595	133,391	19595	Replacement
10	610	Sheriff Field Ops	2025 Ford Explorer	\$53,010	\$28,427	\$81,437	\$81,437	\$81,437	27437	2017 Chevrolet Caprice	6G3NS5U26HL312510	126,467	12510	Replacement
11	610	Sheriff Field Ops	2025 Ford Explorer	\$53,010	\$28,427	\$81,437	\$81,437	\$81,437	27341	2016 Chevrolet Caprice	6G3NS5U20GL219819	115,070	19819	Replacement
			Total - Sheriff Field Ops	\$265,050	\$142,135	\$407,185	\$407,185	\$407,185						
12	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	24915	2011 Chevy Tahoe	1GNLC2E06BR314394	207,351	N/A	New
13	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	16651	2006 Nissan Maxima	1N4BA41E96C814829	200,884	N/A	New
14	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	N/A	2016 Dodge Ram	1C6RR7KT5G5199274	197,331	N/A	New
15	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	21606	2008 Ford Explorer	1FMEU63898UA16941	177,178	N/A	New
16	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	22784	2008 Pontiac G8	6G2ER57768L128613	165,803	N/A	New
17	610	CID	2024 Toyota Camry SE	\$29,400	\$19,335	\$48,735	\$48,735	\$48,735	23005	2009 Chevy Tahoe	1GNEC03029R227103	160,346	N/A	New
			Total - CID	\$176,400	\$116,010	\$292,413	\$292,413	\$292,413						
18	610	Support Services Div.	2025 Ford Explorer	\$53,010	\$35,216	\$88,226	\$88,226	\$88,226	N/A	N/A	N/A	N/A	N/A	New
			Total - Sheriff Support Services	\$53,010	\$35,216	\$88,226	\$88,226	\$88,226						
			SHERIFF TOTAL	\$494,460	\$293,361	\$787,824	\$787,824	\$787,824						
19	505	Water Marshal	2024 Ford F-150 1/2 Ton	\$51,797	\$3,146	\$54,943	\$54,943	\$54,943	27276	2016 FORD F-150	1FTFX1EFXGKF86150	164,548	15066	Replacement
			Total - Water Marshal	\$51,797	\$3,146	\$54,943	\$54,943	\$54,943						
FY2025 Vehicle Request Total				\$909,659	\$307,539	\$1,217,201	\$1,217,201	\$1,217,201						

FY2025 Budget – Heavy Equipment

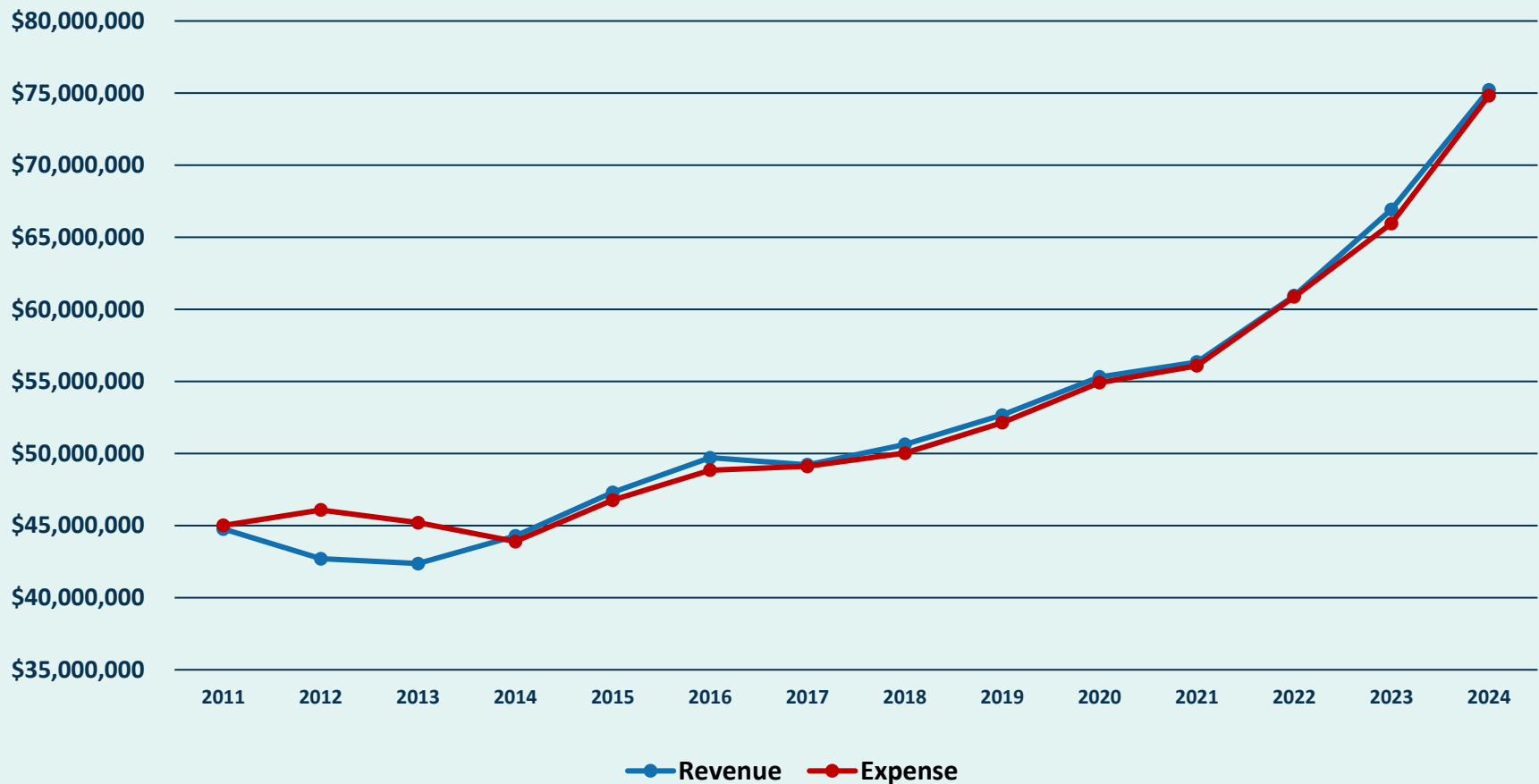
#	Fund	Department	Description	Unit Cost	Additional	Total Cost	Approved	Hours	Equipment Being Replaced Description	Comments
1	610	Building & Grounds	7x14 Iron Bull Dump Trailer	\$11,850	\$0	\$11,850	\$11,850	N/A	N/A	New
2	610	Building & Grounds	Iron Bull Tilt Trailer	\$9,100	\$0	\$9,100	\$9,100	N/A	1993 HOOPER FLAT BED TRAILER	Replacement
3	610	Building & Grounds	John Deere Gator, HPX615E	\$17,500	\$0	\$17,500	\$17,500	N/A	1999 GATOR, JOHN DEERE 4X2	Replacement
4	610	Building & Grounds	Tornado Stand-On Automatic Scrubber	\$10,000	\$0	\$10,000	\$10,000	N/A	N/A	New
			Total - Building & Grounds	\$48,450	\$0	\$48,450	\$48,450			
5	610	Road	5 Ton Trailer	\$5,400	\$0	\$5,400	\$5,400	N/A	2012 HOOPER 7X18 CHANNEL 5 TRAILER	Replacement
6	610	Road	Zero Turn Mower	\$16,599	\$0	\$16,599	\$16,599	N/A	MOWER, SCAG STHM-23-CV	Replacement
7	610	Road	Wacker Neuson LTV6L Light Tower	\$16,500	\$0	\$16,500	\$16,500	N/A	N/A	New
8	610	Road	Chipper Body	\$29,826	\$2,500	\$32,326	\$32,326	N/A	N/A	New
			Total - Road	\$68,325	\$2,500	\$70,825	\$70,825			
FY2025 Equipment Request Total				\$116,775	\$2,500	\$119,275	\$119,275			

	Vehicle/Equipment Requests		
	Replacement	New	Total
Total VRF 610	\$781,619	\$380,639	\$1,162,258
Total 505	\$54,943		\$54,943
Total Vehicle Requests	\$836,562	\$380,639	\$1,217,201
Total VRF 610	\$48,599	\$70,676	\$119,275
Total 505			\$0
Total Equipment Requests	\$48,599	\$70,676	\$119,275
Total VRF 610	\$830,218	\$451,315	\$1,281,533
Total 505	\$54,943	\$0	\$54,943
Total FY2025 Requests	\$885,161	\$451,315	\$1,336,476

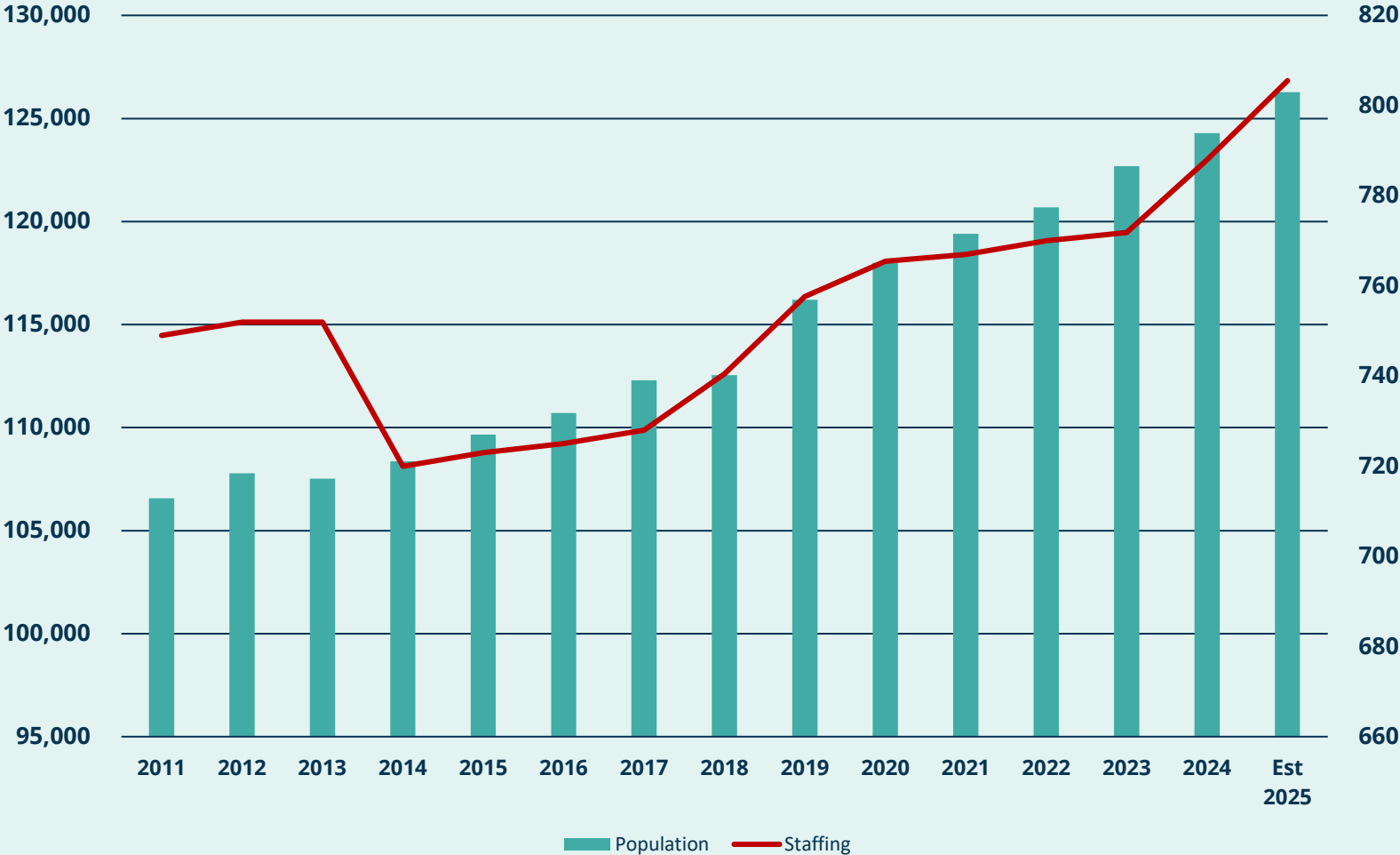
General Fund Fund Balance Trends – Last 7 FY



General Fund Original Adopted Budget



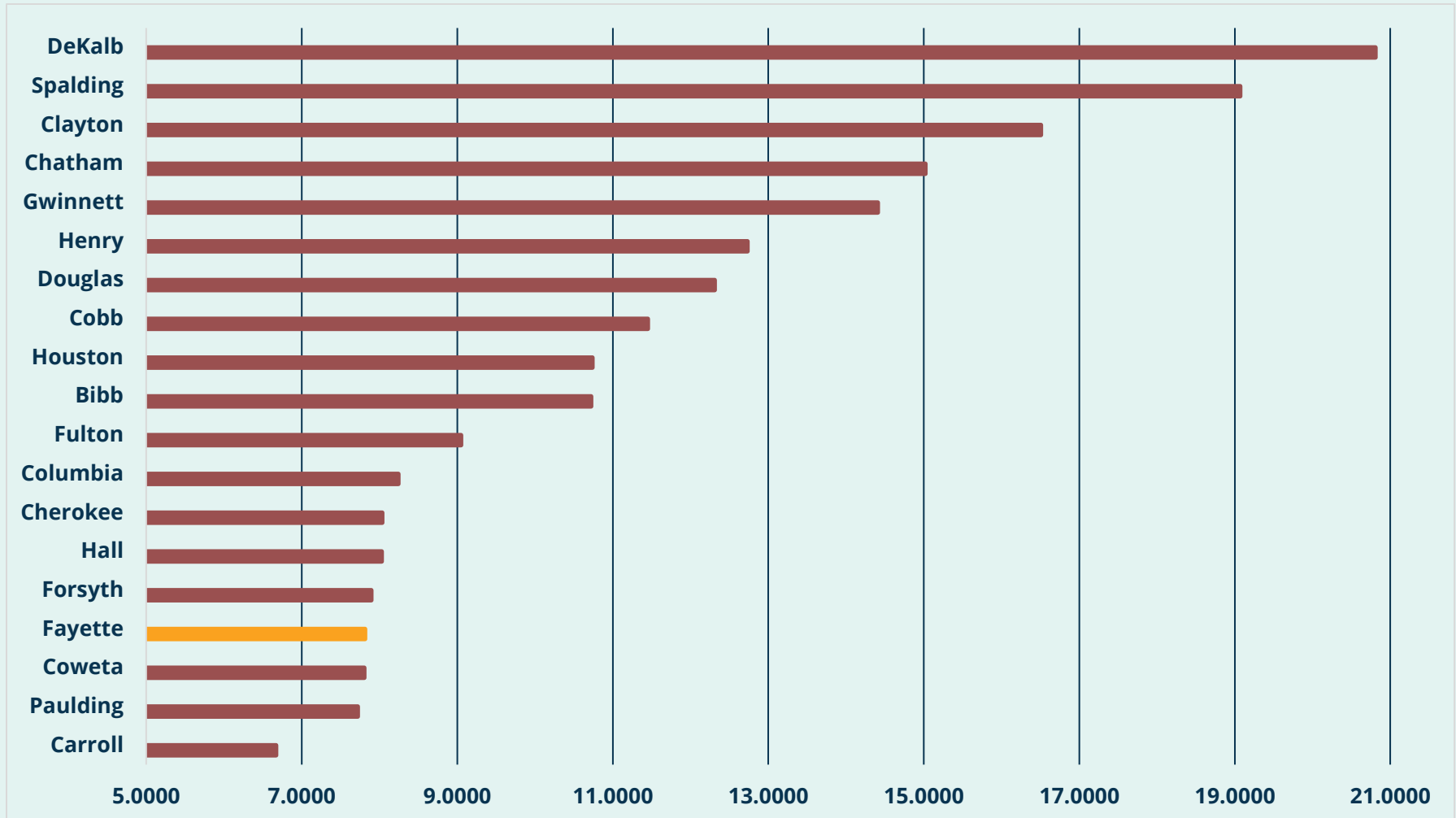
Population and Staffing



Millage Rate History Since 2014

Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Board of Education / Bond	21.450	21.350	21.100	20.850	20.850	20.521	20.330	20.434	20.000	20.050
Brooks Millage	0.899	0.840	0.799	0.723	0.680	0.627	0.606	1.000	1.207	1.207
Fayetteville Millage	3.874	3.874	3.874	3.874	5.646	5.646	5.646	5.646	5.646	5.646
Peachtree City Millage / Bond	7.088	7.070	7.065	6.505	6.408	6.232	6.232	6.043	6.043	6.043
Tyrone Millage	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889
Unincorporated County	5.602	5.171	4.917	4.509	4.392	4.392	4.277	4.034	4.034	4.034

Millage Rates for Local Counties



FY2024 Budget Highlights

- **Significant operational budget considerations:**
 - Millage Rate Rollback / No Tax Increase
 - General Fund impact from maintenance & operations is positive.
 - Proposed Budget increases General Fund Balance \$428,048
 - Funds Rolling 5 Year Capital Improvement Program of \$6,061,021
 - Changes in Personnel levels protect the existing outstanding service delivery to our Citizens.
 - Budget continues to maintain the commitment to balance current year revenues with current year expenses.
 - Maintains Employee Benefits – Medical/Dental/Vision & Retirement
 - County-Wide departmental cooperation continues to yield positive results.

Future Public Hearings

- **First Public Hearing**
 - **Thursday, June 13, 2024, at 5:00 p.m.**
- **Second Public Hearing – Budget Adoption**
 - **Thursday, June 27, 2024, at 5:00 p.m.**

FAYETTE COUNTY, GEORGIA

FY2025 Budget Presentation

FIRST PUBLIC HEARING

JUNE 13, 2024

General Fund Balance Financial Projection – FY2024

Fund Balance	FY2023	EST FY2024
Non-Spendable:		
Inventories	\$373,691	\$250,000
Committed To:		
Stabilization Fund	\$18,706,161	\$19,993,550
Restricted:		
Assigned To:		
Emergencies	\$2,000,000	\$2,000,000
CIP	\$6,975,732	\$6,061,021
¹ Unassigned:	\$4,444,583	\$2,461,950
	<hr/>	<hr/>
Total Fund Balance:	\$32,500,167	\$30,766,521

FY2025 Budget Summary

FY 2025 BUDGET		<u>Revenue</u>	<u>Transfers</u>	<u>Total Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Total Exp.</u>	<u>Impact to</u>
			<u>In</u>	<u>And Other</u> <u>Sources</u>		<u>Out</u>	<u>And Other</u> <u>Uses</u>	<u>Fund Balance</u>
OPERATING BUDGET								
100	General Fund	80,270,717	160,000	80,430,717	78,807,514	1,220,000	80,027,514	403,203
205	Law Library	50,000	-	50,000	50,000	-	50,000	-
214	Accountability State Court	337,073	-	337,073	343,565	-	343,565	(6,492)
215	911 Communications	5,520,100	-	5,520,100	5,435,043	-	5,435,043	85,057
216	Jail Surcharge	316,000	325,000	641,000	659,207	-	659,207	(18,207)
217	Juvenile Supervision	4,000	-	4,000	15,000	-	15,000	(11,000)
218	Victims Assistance	124,000	40,000	164,000	163,951	-	163,951	49
219	Drug Abuse and Treatment	489,800	-	489,800	556,095	-	556,095	(66,295)
270	Fire Services	19,409,550	-	19,409,550	16,326,820	650,000	16,976,820	2,432,730
271	Street Lights	420,000	-	420,000	356,232	160,000	516,232	(96,232)
272	EMS	6,106,900	-	6,106,900	5,069,707	350,000	5,419,707	687,193
291	Animal Control Spay Neuter	8,000	30,000	38,000	38,000	-	38,000	-
	Special Revenue Funds	32,785,423	395,000	33,180,423	29,013,620	1,160,000	30,173,620	3,006,803
	Governmental Funds	113,056,140	555,000	113,611,140	107,821,134	2,380,000	110,201,134	3,410,006
505	Water System	21,937,193	-	21,937,193	18,696,726	3,240,467	21,937,193	-
540	Solid Waste	315,000	100,000	415,000	414,824	47,300	462,124	(47,124)
	Enterprise Funds	22,252,193	100,000	22,352,193	19,111,550	3,287,767	22,399,317	(47,124)
TOTAL OPERATING BUDGET		135,308,333	655,000	135,963,333	126,932,684	5,667,767	132,600,451	3,362,882
CAPITAL/CIP BUDGET								
37_	Capital/CIP Funds (372/375)	-	3,334,431	3,334,431	3,334,431	-	3,334,431	-
	General Fund - fund balance	-	-	-	-	2,423,353	2,423,353	(2,423,353)
	911 Communications - fund balance	-	-	-	-	500,000	500,000	(500,000)
	Fire Services - fund balance	-	-	-	-	332,078	332,078	(332,078)
	EMS - fund balance	-	-	-	-	79,000	79,000	(79,000)
	Governmental	-	3,334,431	3,334,431	3,334,431	3,334,431	6,668,862	(3,334,431)
507	Water System CIP	-	3,240,467	3,240,467	3,240,467	-	3,240,467	-
545	Solid Waste CIP	-	47,300	47,300	47,300	-	47,300	-
	Enterprise	-	3,287,767	3,287,767	3,287,767	-	3,287,767	-
610	Vehicles/Equipment	-	1,725,000	1,725,000	1,281,531	-	1,281,531	443,469
TOTAL CAPITAL BUDGET		-	8,347,198	8,347,198	7,903,729	3,334,431	11,238,160	(2,890,962)
TOTAL BUDGET		135,308,333	9,002,198	144,310,531	134,836,413	9,002,198	143,838,611	471,920

Fayette County, Georgia

FY2025 Proposed Budget
Items Presented on May 29

Budget Discussion Item #1

Public Defender

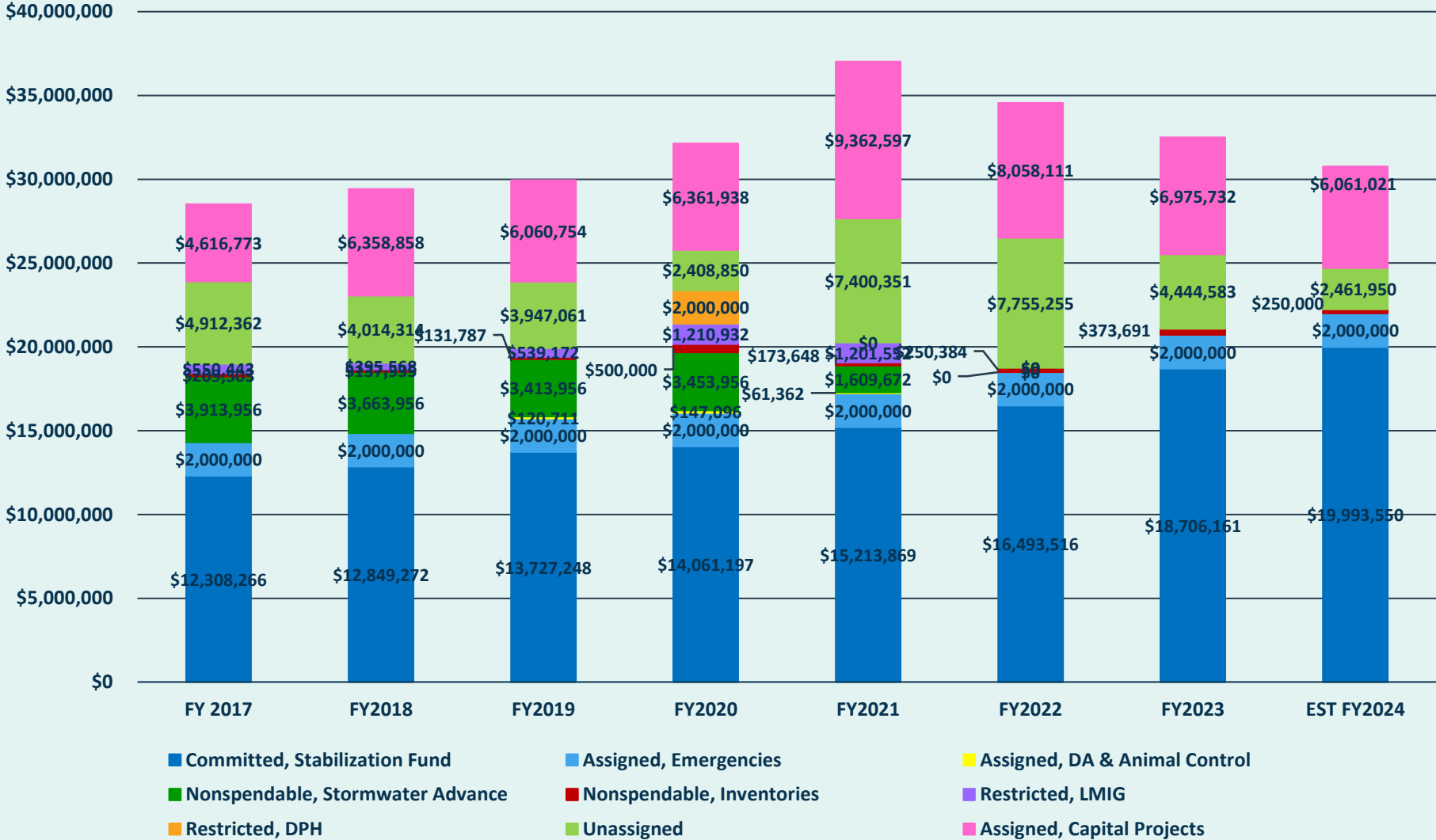
- Included in proposed FY2025 budget an increase of \$12,338 to provide Public Defender staff a 6.25% increase
- The 6.25% is the maximum merit increase allowed under the proposed forced merit for Fayette County employees

Budget Discussion Item #2

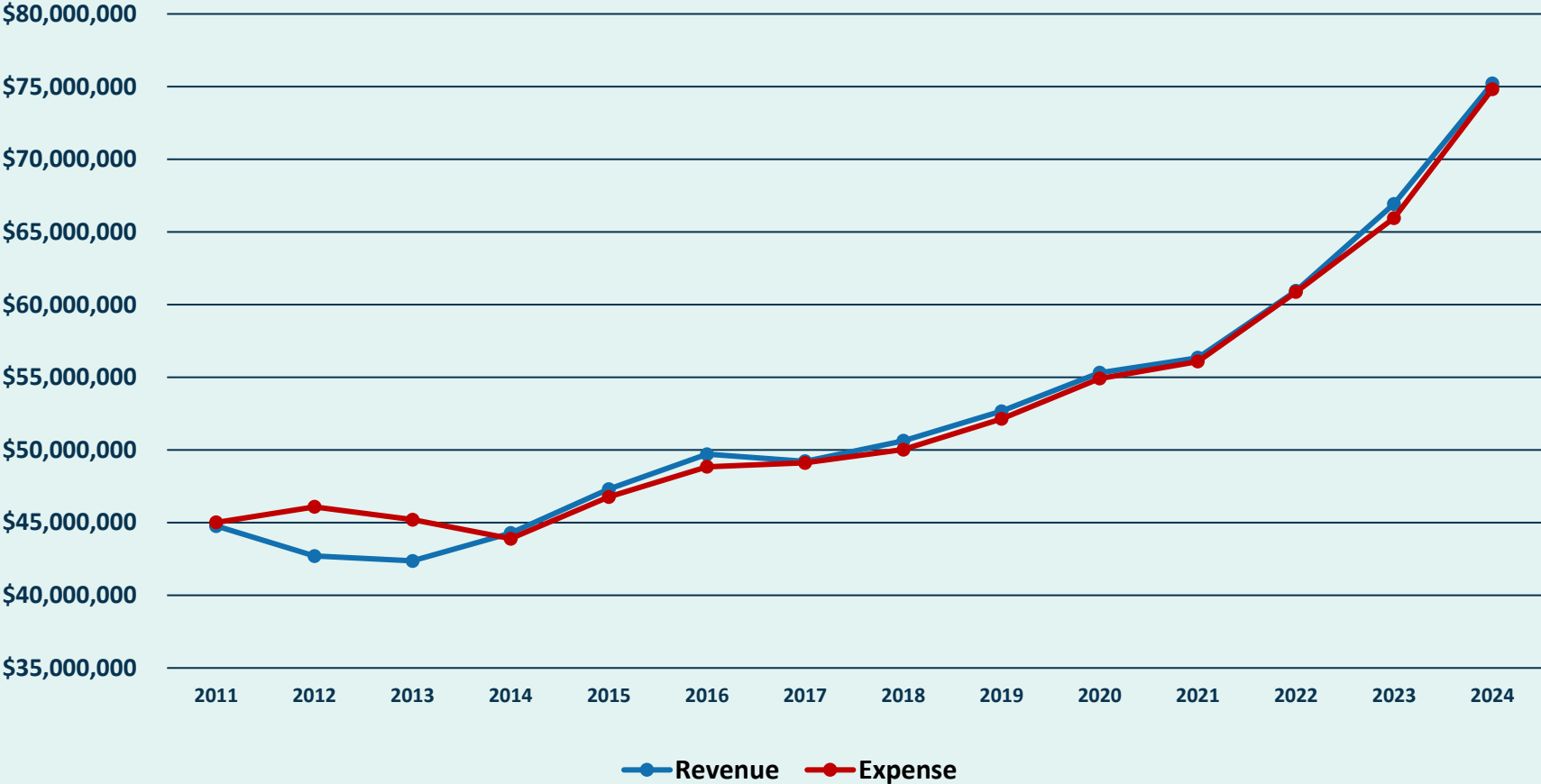
Sheriff's Office

- Included in proposed FY2025 budget an increase of \$12,507 for an additional promotion within the Sheriff's Office.
 - **Sheriff's Office Promotion**
 - Captain to Major
 - Major will serve as the Director of newly formed Division
 - No change to FTE count

General Fund Fund Balance Trends – Last 7 FY



General Fund Original Adopted Budget



FY2025 Budget Highlights

- **Significant operational budget considerations:**
 - Millage Rate Rollback / No Tax Increase
 - General Fund impact from maintenance & operations is positive.
 - Proposed Budget increases General Fund Balance \$403,203
 - Funds Rolling 5 Year Capital Improvement Program of \$6,061,021
 - Changes in Personnel levels protect the existing outstanding service delivery to our Citizens.
 - Budget continues to maintain the commitment to balance current year revenues with current year expenses.
 - Maintains Employee Benefits – Medical/Dental/Vision & Retirement
 - County-Wide departmental cooperation continues to yield positive results.

Future Public Hearings

- **Second Public Hearing – Budget Adoption**
 - **Thursday, June 27, 2024, at 5:00 p.m.**

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of Petition No. 1348-24, Mark Wurster, II, Owner, requests to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of future commercial development; property located in Land Lot 70 of the 5th District and fronts on State Route 85 and Price Road.

Background/History/Details:

Applicant proposes to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of future commercial development. As defined in the Fayette County Comprehensive Plan, Commercial is designated for this area, so the request for C-H zoning is appropriate.

On June 6, 2024, the Planning Commission voted 5-0 to recommend approval.

Staff recommends APPROVAL of the request to rezone to C-H.

There are no recommended conditions.

What action are you seeking from the Board of Commissioners?

Approval of Petition No. 1348-24, Mark Wurster, II, Owner, requests to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of future commercial development; property located in Land Lot 70 of the 5th District and fronts on State Route 85 and Price Road.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

PETITION NO: 1348-24

REQUESTED ACTION: Rezone from A-R to C-H

PARCEL NUMBER: 0517 027

PROPOSED USE: Future Commercial Use

EXISTING USE: Vacant land, formerly single-family residential

LOCATION: Price Road and SR 85 S

DISTRICT/LAND LOT(S): 5th District, Land Lot 70

ACREAGE: 7.972 acres

OWNER(S): Mark Wurster

AGENT: N/A

PLANNING COMMISSION PUBLIC HEARING: June 6, 2024

BOARD OF COMMISSIONERS PUBLIC HEARING: June 27, 2024

APPLICANT'S INTENT

Applicant proposes to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of future commercial development.

PLANNING COMMISSION RECOMMENDATION

On June 6, 2024, the Planning Commission voted 5-0 to recommend approval of the request.

STAFF RECOMMENDATION

As defined in the Fayette County Comprehensive Plan, Commercial Use is designated for this area, so the request for C-H zoning is appropriate. Based on the Investigation and Staff Analysis, Planning & Zoning Staff recommends **APPROVAL** of the request for a zoning of C-H, Highway Commercial District.

INVESTIGATION**A. GENERAL PROPERTY INFORMATION**

The property is a legal lot of record based on the ordinance criteria.

This property is located in the General State Route Overlay Zone.

B. REZONING HISTORY:

There is no record of a prior rezoning.

C. CURRENT DEVELOPMENT HISTORY:

The property is currently vacant land.

B. SURROUNDING ZONING AND USES

The subject property is bounded by the following adjacent zoning districts and uses:

Direction	Acreage	Zoning	Use	Comprehensive Plan
North	2.35	C-H	Medical Office Building	Commercial
East	8.1	A-R	Single Family Residential	Low Density Residential (1 Unit /1 acre)
South	2.02	R-40	Vacant Land	Commercial
West (across SR 85 S)	10.66	C-H	Commercial	Commercial

C. COMPREHENSIVE PLAN

Future Land Use Plan: The subject property lies within an area designated for Commercial Uses on the Future Land Use Plan map. This request does conform to the Fayette County Comprehensive Plan.

D. ZONING/REGULATORY REVIEW

Access & Right-of Way: The property has existing access on SR 85 S and Price Road.

Site Plan: The applicant submitted a survey for the property.

E. DEPARTMENTAL COMMENTS

- **Water System** - Water is provided by the City of Fayetteville Water Department. The water main is on the south side of Price Road and is 8" DIP.
- **Public Works**
 - There is no traffic data for Price Road.
 - SR 85 AADT is 22,700 vehicles ¾ mile north of Price Road and 13,600 vehicles 1 mile south of Price Road.
 - The speed limit on Price Road is 25 MPH, requiring 280 ft. of sight distance. Sight distance has not been verified.
 - The speed limit on SR 85 changes between 45 MPH and 55 MPH along this parcel. GDOT will be responsible to permit access to this property from SR 85.
- **Environmental Management** - No objections.
 - Floodplain Management -- The property DOES NOT contain additional floodplain delineated in the FC 2013 Future Conditions Flood Study. The property DOES NOT contain floodplain per FEMA FIRM panel 13113C0155E dated September 26, 2008.
 - Wetlands -- The property DOES NOT contain wetlands per the U.S. Department of the Interior, Fish and Wildlife Service 1994 National Wetland Inventory Map. The owner or developer will be responsible for submitting proper documentation during the development process as to the existence or non-existence of wetlands.
 - Watershed Protection -- There ARE state waters located on the subject property and the site WILL BE subject to the Fayette County Watershed Protection Ordinance upon subdivision.
 - Groundwater -- The property IS NOT within a groundwater recharge area.
 - Post Construction Stormwater Management -- This development WILL BE subject to the Post-Development Stormwater Management Ordinance if rezoned and developed with more than 5,000 square feet of impervious surfaces for a major subdivision or commercial site plan.
- **Environmental Health Department** - This office has no objection to the rezoning.
- **Fire** - No objections to the requested rezoning.
- **GDOT** - The property owner should obtain their access to the property off of Price Road, with the access being located a minimum of 100' from the edge of pavement of SR 85, if access is desired from SR 85 a developmental site plan should be presented to GDOT for review/recommendations.

STANDARDS**Sec. 110-300. - Standards for map amendment (rezoning) evaluation.**

All proposed map amendments shall be evaluated with special emphasis being placed on the relationship of the proposal to the land use plan and related development policies of the county. The following factors shall be considered by the planning and zoning department, the planning commission and the board of commissioners when reviewing a request for rezoning:

- (1) Whether the zoning proposal is in conformity with the land use plan and policies contained therein;
- (2) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property;
- (3) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing or planned streets, utilities, or schools;
- (4) Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal.

STAFF ANALYSIS

1. The subject property lies within an area designated for Commercial Uses. This request does conform to the Fayette County Comprehensive Plan in terms of the use.
2. The area around the subject property is an area that already has various commercial uses. There are some residential uses to the east, but staff does not anticipate that a commercial use within this area will have an adverse impact on the adjacent parcels.
3. It is staff's opinion that the zoning proposal will not have an excessive or burdensome impact on streets, utilities, or schools.
4. The proposal is consistent in character and use with the surrounding uses as highway commercial.

ZONING DISTRICT STANDARDS**Sec. 110-144. C-H, Highway Commercial District.**

- (a) *Description of district.* This district is composed of certain lands and structures to provide and encourage proper grouping and development of roadside uses, which include a wide variety of sales and services that will best accommodate the needs of the county and the traveling public, reducing traffic congestion, hazards and blight along the public streets.
- (b) *Permitted uses.* The following uses shall be permitted in the C-H zoning district:
- (1) Ambulance service, including non-emergency medical transport service;
 - (2) Amusement or recreational facility, indoor or outdoor;
 - (3) Appliance sales, installation and/or repair;
 - (4) Armories, for meetings and training military organizations;
 - (5) Art studio;
 - (6) Auto/vehicle repair. All service, repairs and diagnostics, with the exception of emissions testing, shall be conducted within an enclosed building;
 - (7) Bakery;
 - (8) Bank and/or financial institution;
 - (9) Banquet hall/event facility;
 - (10) Bookbinding;
 - (11) Building/development, contracting, and related activities (including, but not limited to: door and window sales and/or installation, electrical, flooring sales and/or installation, entertainment system sales and/or installation, general contractor, grading, gutter sales and/or installation, insulation sales and/or installation, landscaping, lighting sales and/or installation, painting, pressure washing, plumbing, remodeling, roofing sales and/or installation, siding sales and/or installation, sales and storage of building supplies and materials, security system sales, installation and service, solar and wind equipment sales and/or installation, and incidental contractor equipment maintenance);
 - (12) Bus passenger station (pick-up and drop-off only);
 - (13) Cabinet manufacturing, sales, repair and/or installation;
 - (14) Car wash and/or detailing facility;
 - (15) Catering service;
 - (16) Church and/or other place of worship excluding outdoor recreation, parsonage, and cemetery or mausoleum;
 - (17) Clothing store and/or variety store;
 - (18) College and/or university, including classrooms and/or administration only;
 - (19) Copy shop;
 - (20) Cultural facility;
 - (21) Day spa;
 - (22) Department store;
 - (23) Drug store;

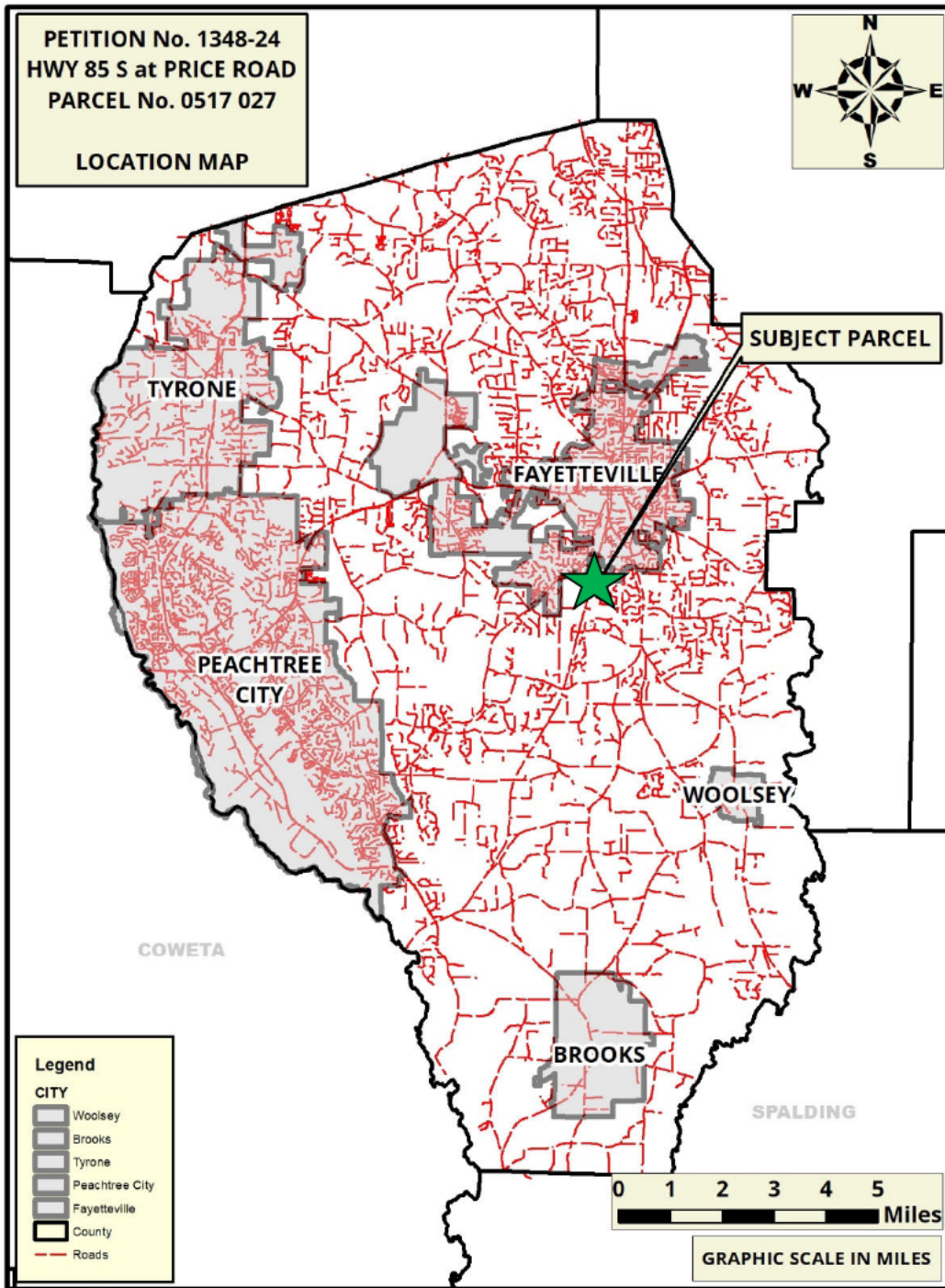
- (24) Educational/instructional/tutoring facilities, including, but not limited to: academic; art; computer; dance; driving and/or DUI; music; professional/business/trade; martial arts; and similar facilities;
- (25) Electronic sales and/or repair;
- (26) Emission testing facility (inside only);
- (27) Engraving;
- (28) Firearm sales and/or gunsmith;
- (29) Flea market, indoor;
- (30) Florist shop;
- (31) Freezer locker service, ice storage;
- (32) Freight express office;
- (33) Funeral establishment (where funeral services, excluding a crematorium, may be provided);
- (34) Gift shop;
- (35) Glass sales;
- (36) Grocery store;
- (37) Hardware store;
- (38) Health club and/or fitness center;
- (39) Hotel;
- (40) Jewelry shop;
- (41) Laboratory serving professional requirements, (e.g., medical, dental, etc.);
- (42) Library;
- (43) Magazine publication and/or distribution;
- (44) Manufactured home and/or building sales;
- (45) Medical/dental office (human treatment);
- (46) Messenger/courier service;
- (47) Military recruiting office;
- (48) Movie theatre and/or drive-in;
- (49) Museum;
- (50) Music teaching studio;
- (51) Newspaper publication and/or distribution;
- (52) Office;
- (53) Office equipment sales and/or service;
- (54) Parking garage/lot;
- (55) Pawn shops;

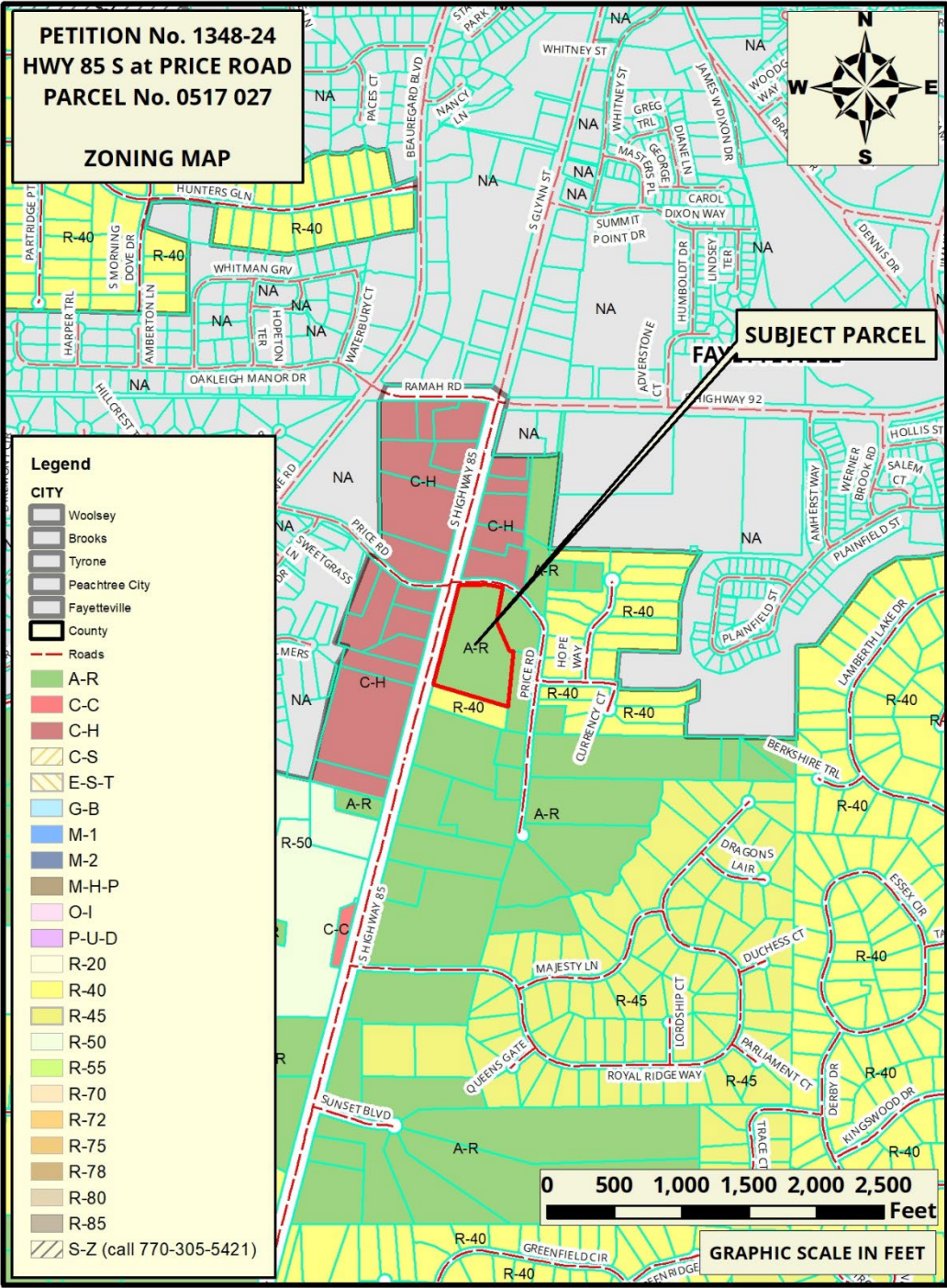
- (56) Personal services, including, but not limited to: alterations; barber shop; beauty salon; clothing/costume rentals; counseling services; electrolysis and/or hair removal; fitness center; laundry drop-off/pick-up; locksmith; nail salon; photography studio; shoe repair; and tanning salon;
 - (57) Pest control;
 - (58) Plant nursery, growing crops/garden, and/or related sales;
 - (59) Printing, graphics, and/or reproductions;
 - (60) Private clubs and/or lodges;
 - (61) Private school, including classrooms and/or administration only;
 - (62) Recording studio (audio and video);
 - (63) Radio studio;
 - (64) Railroad station;
 - (65) Rent-alls;
 - (66) Restaurant, including drive-in and/or drive-through;
 - (67) Retail establishment;
 - (68) Smoking lounge (subject to state and local tobacco sales and smoking laws);
 - (69) Tattoo parlor;
 - (70) Taxidermist;
 - (71) Taxi service/limousine service/shuttle service (no on-site maintenance and/or repair);
 - (72) Television/movie studio;
 - (73) Upholstery shop; and
 - (74) Utility trailers sales and/or rental.
- (c) *Conditional uses.* The following conditional uses shall be allowed in the C-H zoning district provided that all conditions specified in article V of this chapter are met:
- (1) Adult day care facility;
 - (2) Amphitheater;
 - (3) Animal hospital, kennel (commercial or noncommercial), and/or veterinary clinic;
 - (4) Automobile service station, including gasoline sales and/or inside or outside emission testing, in conjunction with a convenience store;
 - (5) Campground facilities;
 - (6) Care home, convalescent center, and/or nursing home;
 - (7) Cemetery;
 - (8) Charter motor coach service;
 - (9) Church and/or other place of worship;
 - (10) College and/or university, including, but not limited to: classrooms, administration, housing, athletic fields, gymnasium, and/or stadium;
 - (11) Commercial driving range and related accessories;

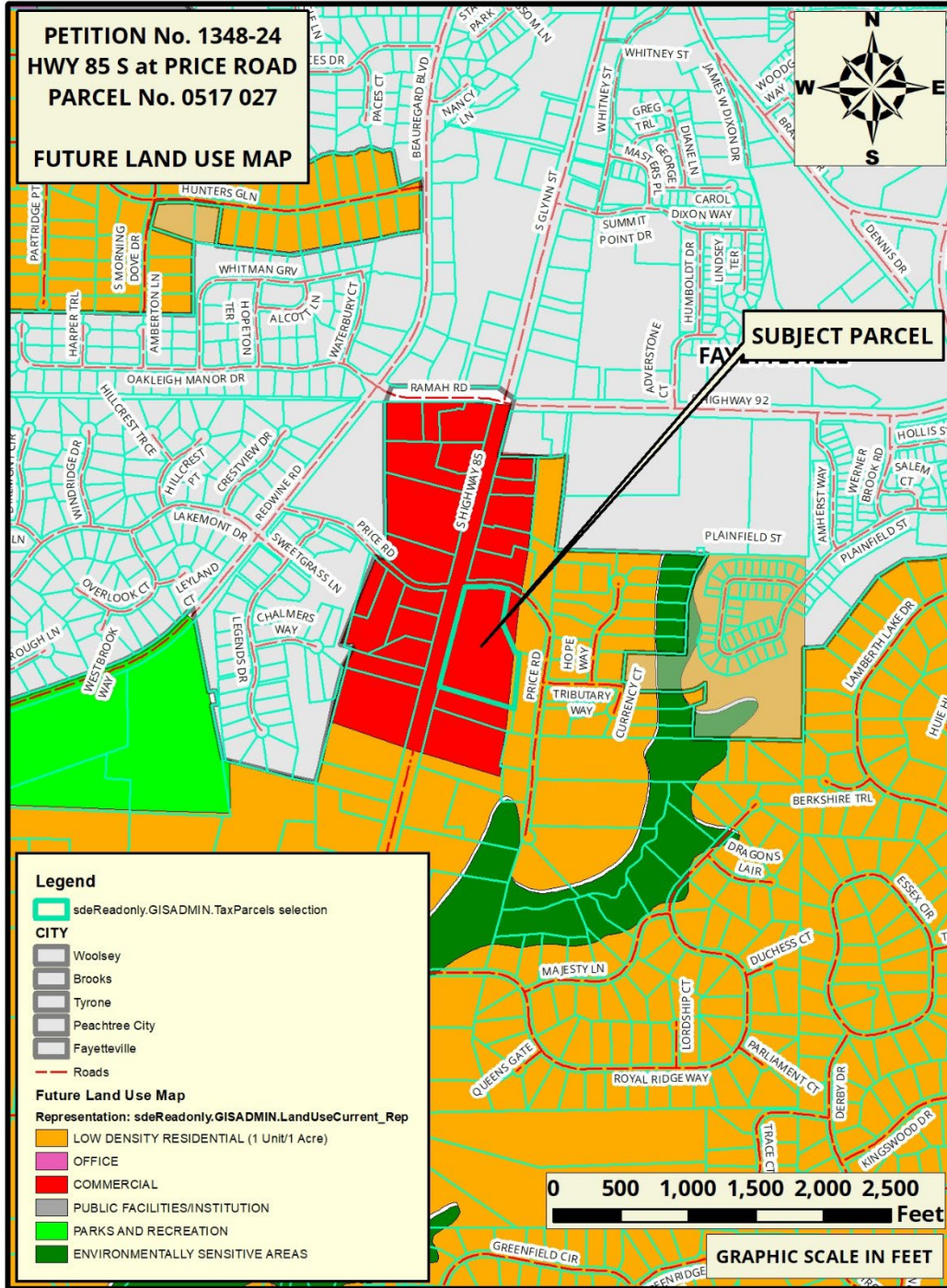
- (12) Child care facility;
 - (13) Dry cleaning plant;
 - (14) Experimental laboratory;
 - (15) Golf course (minimum 18-hole regulation) and related accessories;
 - (16) Home occupation;
 - (17) Horse show, rodeo, carnival, and/or community fair;
 - (18) Hospital;
 - (19) Laundromat, self-service or otherwise;
 - (20) Outdoor amusement facilities, rides, structures over 35 feet in height, including, but not limited to bungee and parachute jumping;
 - (21) Private school, including, but not limited to: classrooms, administration, playground, housing, athletic fields, gymnasium, and/or stadium;
 - (22) Religious tent meeting;
 - (23) Seasonal sales, outdoor;
 - (24) Self-storage facility (external and/or internal access);
 - (25) Single-family residence and residential accessory structures and/or uses (see article III of this chapter);
 - (26) Shooting range, indoor;
 - (27) Stadium, athletic; and
 - (28) Temporary tent sales.
 - (29) Vehicle/boat sales.
- (d) *Dimensional requirements.* The minimum dimensional requirements in the C-H zoning district shall be as follows:
- (1) Lot area:
 - a. Where a central water distribution system is provided: 43,560 square feet (one acre).
 - b. Where central sanitary sewage and central water distribution systems are provided: 21,780 square feet (one-half acre).
 - (2) Lot width: 125 feet.
 - (3) Front yard setback:
 - a. Major thoroughfare:
 1. Arterial: 75 feet.
 2. Collector: 70 feet.
 - b. Minor thoroughfare: 65 feet.
 - (4) Rear yard setback: 15 feet.
 - (5) Side yard setback: 15 feet.
 - (6) Buffer. If the rear or side yard abuts a residential or A-R zoning district, a minimum buffer of 50 feet adjacent to the lot line shall be provided in addition to the required setback and the setback shall be measured from the buffer.

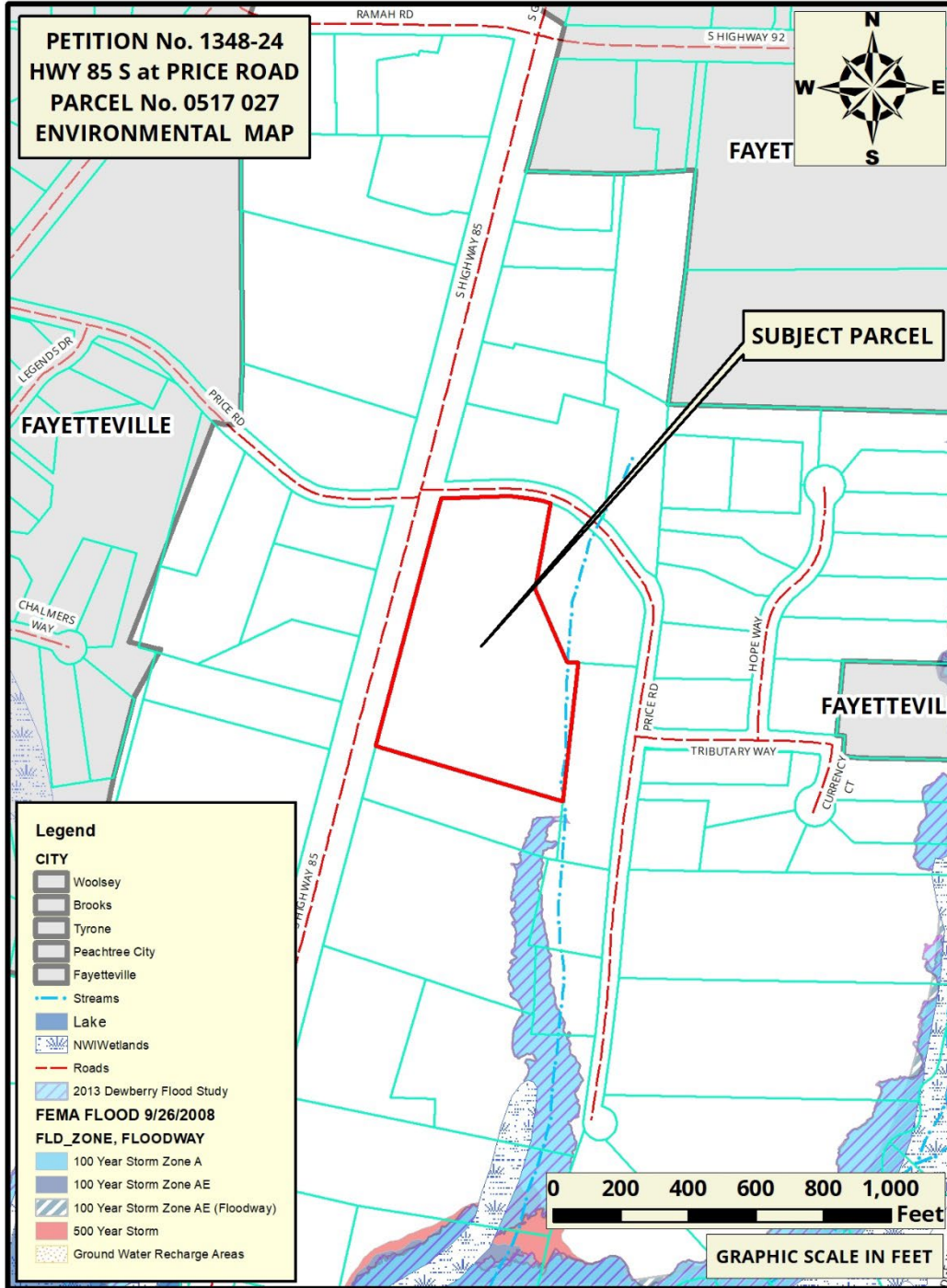
- (7) Height limit: 35 feet.
- (8) Screening dimensions for parking and service areas as provided in article III of this chapter and chapter 104.
- (9) Lot coverage limit, including structure and parking area: 60 percent of total lot area.

(Code 1992, § 20-6-20; Ord. No. 2012-09, § 4, 5-24-2012; Ord. No. 2012-14, § 3, 12-13-2012; Ord. No. 2017-04, §§ 5, 6, 3-23-2017; Ord. No. 2018-03, § 13, 9-22-2018; Ord. No. 2018-11, §§ 5, 6, 10-25-2018; Ord. No. 2020-02, §§ 10, 11, 5-28-2020; Ord. No. 2021-05, § 1, 3-25-2021; Ord. No. 2021-09, § 3, 5-27-2021; Ord. No. 2021-10, § 1, 5-27-2021)

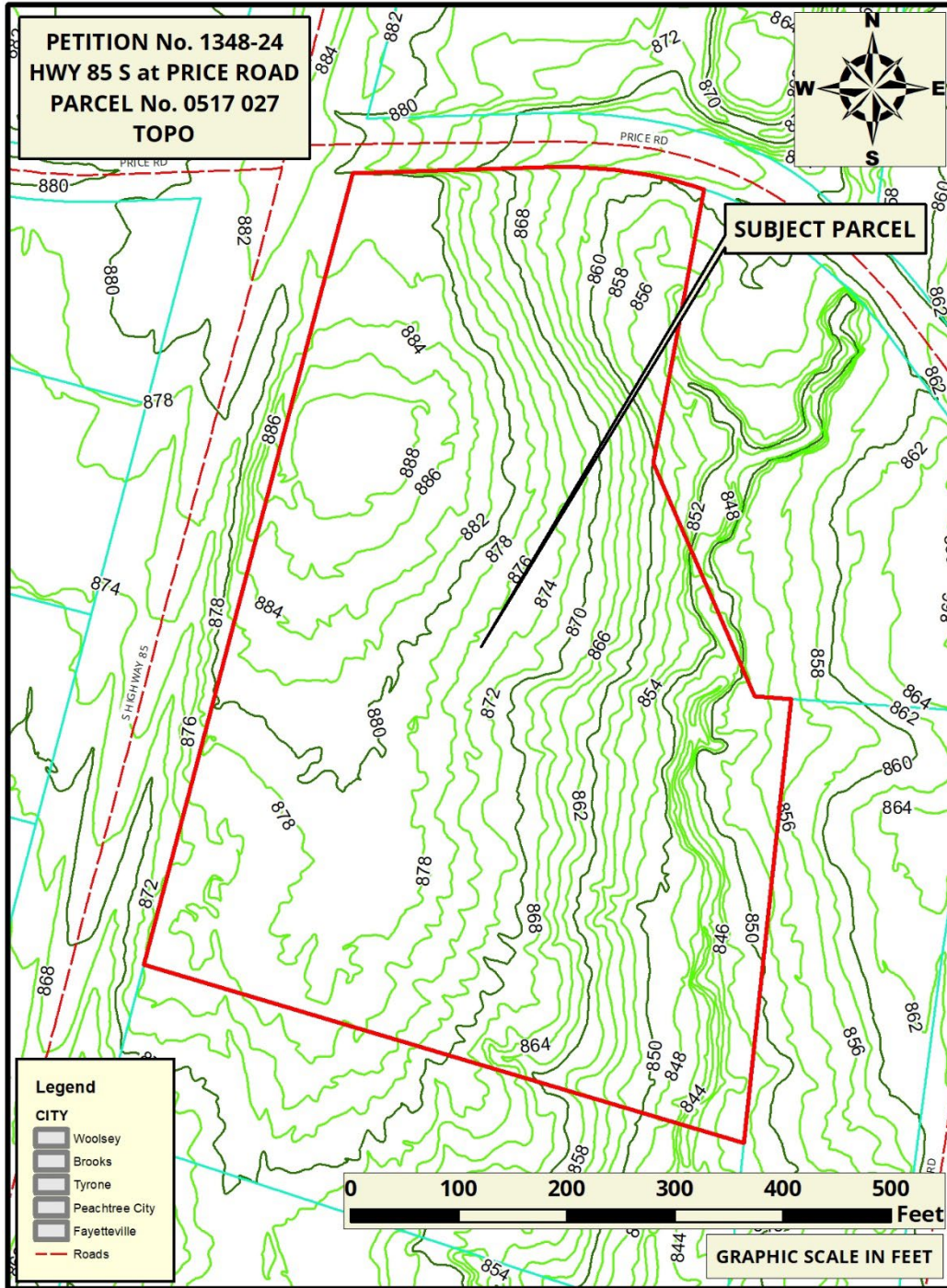














BOARD MEMBERS

John H. Culbreth, Sr., Chairman
John Kruzan, Vice-Chairman
Danny England
Jim Oliver
Boris Thomas

STAFF

Deborah L. Bell, Planning and Zoning Director
Deborah Sims, Zoning Administrator
E. Allison Ivey Cox, County Attorney

**AGENDA OF ACTIONS
FAYETTE COUNTY PLANNING COMMISSION MEETING
140 STONEWALL AVENUE WEST
June 6, 2024
7:00 pm**

***Please turn off or turn to mute all electronic devices during the
Planning Commission Meetings**

NEW BUSINESS

1. Call to Order.
2. Pledge of Allegiance.
3. Approval of Agenda. *Danny England made a motion to approve the agenda with the addition of Election of Secretary as item number 5 and the amendment of the agenda to add the following Final plats; the Minor Final Plat for Charles W. Johnson Estates and Douglas G. Johnson, Fizzolio Estates, Starr's Mill Corner Store, Arborvale- Phase One and Huntcliff Manor -Phase One as item number 6. Public Hearing items will now be items 10-12. Jim Oliver seconded the motion. The motion carried 5-0.*
4. Consideration of the Minutes of the meeting held on May 2, 2024. *Jim Oliver made a motion to approve the minutes of the meeting held on May 2, 2024. Danny England seconded the motion. The motion carried 5-0.*
5. Election of the Secretary. *Jim Oliver nominated Maria Binns as the Secretary to the Planning Commission. Danny England seconded the nomination. There were no other nominations. The board voted and the vote to elect Maria Binns carried 5-0.*
6. Approval of the Minor Final Plat of Charles W. Johnson Estates and Douglas G. Johnson. *John Kruzan made a motion to approve the Minor Final Plat for Charles W. Johnson Estates and Douglas G. Johnson. Danny England seconded the motion. The motion carried 5-0.*
7. Approval of the Minor Final Plat for Fizzolio Estates. *John Kruzan made the motion to approve the Minor Final Plat for Fizzolio Estates. Danny England seconded the motion. The motion carried 5-0.*

8. Approval of Minor Final Plat for Starr's Mill Corner Store. ***Danny England made the motion to approve the Minor Final Plat for Starr's Mill Corner Store. John Kruzan seconded the motion. The motion carried 5-0.***
9. Approval of the Final Plat for Arborvale- Phase One. Formerly known as "The Grange". ***John Kruzan made the motion to approve the Minor Final Plat for Arborvale -Phase One. Jim Oliver seconded the motion. The motion carried 5-0.***
10. Approval of the Final Plat for Huntcliff Manor -Phase One. ***Danny England made the motion to approve the Minor Final Plat for Huntcliff Manor -Phase One. John Kruzan seconded the motion. The motion carried 5-0.***

PUBLIC HEARING

11. Consideration of Petition No. 1348-24, Mark Wurster, II, owner; request to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of developing as a commercial property. Property is located in Land Lot 70 of the 5th District and fronts on SR 85 and Price Road. ***Danny England made the motion to recommend approval of Petition 1348-24 and John Kruzan seconded the motion. The motion carried 5-0.***
12. Consideration of Revised Development Plan RDP-018-24, Andrew and Catherine Mask, owners; request to revise the development plan for Bakersfield Farms to allow Tract 11, a 20.000-acre tract, to be subdivided into two (2) tracts. Property is located in Land Lot 213 of the 4th District and fronts on Old Farm Rd. ***Jim Oliver made the motion to recommend approval of Petition RDP-018-24. Danny England seconded the motion. The motion carried 5-0.***
13. Consideration of Amendments to Chapter 110. Zoning Ordinance, regarding Sec. 110-169.- Conditional use approval. 2) Conditional uses allowed. mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office. ***Danny England made the motion to recommend approval of Consideration of Amendments to Chapter 110. Zoning Ordinance. John Kruzan seconded the motion. The motion carried 5-0.***

ADJOURNMENT:

Danny England moved to adjourn the meeting. John Kruzan seconded. The motion passed 5-0.
The meeting adjourned at 7.29 p.m.

PETITION No (s): _____

STAFF USE ONLY

APPLICANT INFORMATION

Name Mark Winston
Address 180 Walter Way Ste 114
City Fayetteville Ga
State Ga Zip 30214
Email _____
Phone 770-467-7661

PROPERTY OWNER INFORMATION

Name Same as Applicant
Address _____
City _____
State _____ Zip _____
Email _____
Phone _____

AGENT(S) (if applicable)

Name Mark Winston II
Address 180 Walter Way Ste 114
City Fayetteville
State Ga Zip 30214
Email _____
Phone 678-300-0956

Name _____
Address _____
City _____
State _____ Zip _____
Email _____
Phone _____

(THIS AREA TO BE COMPLETED BY STAFF)

Application Insufficient due to lack of:

Staff: _____ Date: _____

Application and all required supporting documentation is Sufficient and Complete

Staff: _____ Date: _____

DATE OF PLANNING COMMISSION HEARING: _____

DATE OF COUNTY COMMISSIONERS HEARING: _____

Received from _____ a check in the amount of \$ _____ for application filing fee, and \$ _____ for deposit on frame for public hearing sign(s).

Date Paid: _____ Receipt Number: _____

PETITION No.: _____ Fees Due: _____ Sign Deposit Due: _____

STAFF USE ONLY

PROPERTY INFORMATION (please provide information for each parcel)

Parcel # (Tax ID): 0517 027 Acreage: 7.972
 Land District(s): 5 Land Lot(s): 70
 Road Name/Frontage L.F.: Gateway 85 s + Parcel Road Road Classification: _____
 Existing Use: AR Proposed Use: CH
 Structure(s): Ø Type: _____ Size in SF: _____
 Existing Zoning: AR Proposed Zoning: CH
 Existing Land Use: AR Proposed Land Use: CH
 Water Availability: on Property Distance to Water Line: _____ Distance to Hydrant: on Property

PETITION No.: _____ Fees Due: _____ Sign Deposit Due: _____

STAFF USE ONLY

PROPERTY INFORMATION (please provide information for each parcel)

Parcel # (Tax ID): _____ Acreage: _____
 Land District(s): _____ Land Lot(s): _____
 Road Name/Frontage L.F.: _____ Road Classification: _____
 Existing Use: _____ Proposed Use: _____
 Structure(s): _____ Type: _____ Size in SF: _____
 Existing Zoning: _____ Proposed Zoning: _____
 Existing Land Use: _____ Proposed Land Use: _____
 Water Availability: _____ Distance to Water Line: _____ Distance to Hydrant: _____

PETITION No.: _____ Fees Due: _____ Sign Deposit Due: _____

STAFF USE ONLY

PROPERTY INFORMATION (please provide information for each parcel)

Parcel # (Tax ID): _____ Acreage: _____
 Land District(s): _____ Land Lot(s): _____
 Road Name/Frontage L.F.: _____ Road Classification: _____
 Existing Use: _____ Proposed Use: _____
 Structure(s): _____ Type: _____ Size in SF: _____
 Existing Zoning: _____ Proposed Zoning: _____
 Existing Land Use: _____ Proposed Land Use: _____
 Water Availability: _____ Distance to Water Line: _____ Distance to Hydrant: _____

PROPERTY OWNER CONSENT AND AGENT AUTHORIZATION FORM
(Applications require authorization by ALL property owners of subject property).

Name(s) of All Property Owners of Record found on the latest recorded deed for the subject property:

Mark Winston

(Please Print)

Property Tax Identification Number(s) of Subject Property: 0517 027

(I am) (we are) the sole owner(s) of the above referenced property requested to be rezoned. Subject property is located in Land Lot(s) 70 of the 5 District, and (if applicable to more than one land district) Land Lot(s) _____ of the _____ District, and said property consists of a total of 7.972 acres (legal description corresponding to most recent recorded plat for the subject property is attached herewith).

(I) (We) hereby delegate authority to Mark Winston II to act as (my) (our) Agent in this rezoning. As Agent, they have the authority to agree to any and all conditions of zoning which may be imposed by the Board.

(I) (We) certify that all of the information filed with this application including written statements or showings made in any paper or plans submitted herewith are true and correct to the best of (my) (our) knowledge and belief. Further, (I) (We) understand that this application, attachments and fees become part of the official records of the Fayette County Zoning Department and may not be refundable. (I) (We) understand that any knowingly false information given herein by me/us will result in the denial, revocation or administrative withdrawal of the application or permit. (I) (We) further acknowledge that additional information may be required by Fayette County in order to process this application.

(II) Mark Winston
Signature of Property Owner 1

Kim Yarbrough
Signature of Notary Public

Address

3-26-24
Date

Signature of Property Owner 2

Signature of Notary Public

Address

Date

Signature of Property Owner 3

Signature of Notary Public

Address

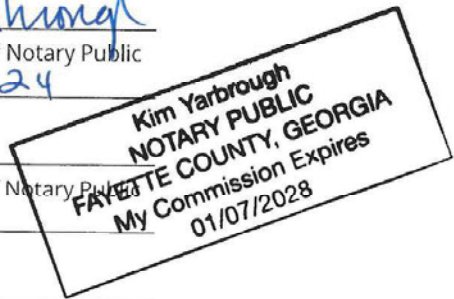
Date

Signature of Authorized Agent

Signature of Notary Public

Address

Date



PETITION No.: _____

OWNER'S AFFIDAVIT

(Please complete an affidavit for each parcel being rezoned)

NAME: MARK WUNSTEN

ADDRESS: 180 Walter way ste 114 Fayetteville Ga 30214

PETITION FOR REZONING CERTAIN PROPERTY IN THE UNINCORPORATED AREAS OF FAYETTE COUNTY, GEORGIA.

mark wunsten affirms that he is the owner or the specifically authorized agent of the property described below. Said property is located in a(n) _____ Zoning District. He/She respectfully petitions the County to rezone the property from its present classification and tenders herewith the sum of \$ _____ to cover all expenses of public hearing. He/She petitions the above named to change its classification to _____.

This property includes: (check one of the following)

- See attached legal description on recorded deed for subject property or
- Legal description for subject property is as follows:

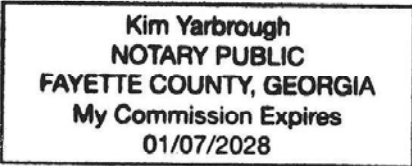
PUBLIC HEARING to be held by the Planning Commission of Fayette County on the day of _____, 20____ at 7:00 P.M.

PUBLIC HEARING to be held by the Board of Commissioners of Fayette County on the day of _____, 20____ at 7:00 P.M.

SWORN TO AND SUBSCRIBED BEFORE ME THIS 26th DAY OF March, 2024
Mark Wunsten

SIGNATURE OF PROPERTY OWNER

SIGNATURE OF PROPERTY OWNER
Kim Yarbrough
NOTARY PUBLIC



AGREEMENT TO DEDICATE PROPERTY FOR FUTURE RIGHT-OF-WAY

I/We, Mark Winsten, said property owner(s) of subject property requested to be rezoned, hereby agree to dedicate, at no cost to Fayette County, feet of right-of-way along See Attached Drawing Dated 2/20/2024 as measured from the centerline of the road. By SA Gaskins and Associates

Based on the Future Thoroughfare Plan Map, streets have one of the following designations and the Fayette County Development Regulations require a minimum street width as specified below:

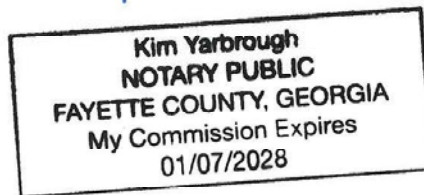
- Local Street (Minor Thoroughfare) 60-foot right-of-way (30' measured from each side of road centerline)
- Collector Street (Major Thoroughfare) 80-foot right-of-way (40' measured from each side of road centerline)
- Arterial Street (Major Thoroughfare) 100-foot right-of-way (50' measured from each side of road centerline)

Sworn to and subscribed before me this 26th day of March, 2024.

[Signature]
SIGNATURE OF PROPERTY OWNER

SIGNATURE OF PROPERTY OWNER

Kim Yarbrough
NOTARY PUBLIC



DEVELOPMENTS OF REGIONAL IMPACT (DRI)

Rezoning Applicant:

- A. Please review the attached "Developments of Regional Impact Tiers and Development Thresholds" established by the Georgia Department of Community Affairs (DCA) to determine if the proposed project meets or exceeds these thresholds. If the proposed project does not meet the established thresholds (is less than those listed) then skip to section C. below and complete.

- B. If the project does meet or exceed the established thresholds for the type of development proposed, the Georgia Department of Community Affairs (DCA) "Developments of Regional Impact: Request for Review Form" is available online at the following website address: www.dca.state.ga.us/DRI/.

- C. I have reviewed and understand the attached "Thresholds: Developments of Regional Impact".
 - The proposed project related to this rezoning request DOES NOT meet or exceed the established DRI thresholds .
 - The proposed project related to this rezoning request DOES meet or exceed the established DRI thresholds and documentation regarding the required DRI Request for Review Form is attached.

Signed this 26th day of March, 2024.

[Signature]

APPLICANT'S SIGNATURE

CHECKLIST OF ITEMS REQUIRED FOR REZONING REQUEST

(All applications/documentation must be complete at the time of application submittal or the application will not be accepted)

- Application form and all required attachments completed, signed, and notarized, as applicable.
- Copy of latest recorded deed, including legal description of the boundaries of the subject property to be rezoned.
- Boundary Survey (Separate from Conceptual Plan; 1 paper copy and 1 electronic copy in .pdf format), drawn to scale, showing north arrow, land lot and district, dimensions, and street location of the property, prepared (signed & sealed) by a land surveyor.
- Legal Description (must have metes and bounds) – 1 paper copy and 1 electronic copy in Microsoft Word .docx format
- Conceptual Plan (1 paper copy and 1 electronic file in .pdf format). The Conceptual Plan is not required to be signed and sealed by a registered surveyor, engineer or architect. The Conceptual Plan may be prepared on the boundary line survey; however it is required to be drawn to scale, and include all applicable items below:
 - _____ a. The total area of the subject property to be rezoned (to the nearest one-hundredth of an acre), the existing zoning district(s) of the subject property, and the area within each zoning district if more than one district.
 - _____ b. Approximate location and size of proposed structures, use areas and improvements (parking spaces, and aisles, drives, etc.) on the subject property for non-residential rezoning requests, including labeling the proposed use of each proposed structure/use area.
 - _____ c. General layout of a proposed subdivision (residential or non-residential) including the delineation of streets and lots. The items of b. above are not required in this instance but may be included if known.
 - _____ d. Approximate location and size of existing structures and improvements on the parcel, if such are to remain. Structures to be removed must be indicated and labeled as such.
 - _____ e. Minimum zoning setbacks and buffers, as applicable.
 - _____ f. Location of all existing and proposed easements and streets on or adjacent to the subject property, indicating type and width of existing and proposed easements and centerline of streets including width of right-of-way.
 - _____ g. Location and dimensions of exits/entrances to the subject property.
 - _____ h. Approximate location and elevation of the 100-year flood plain and Watershed Protection Ordinance requirements, as applicable.
 - _____ i. Approximate location of proposed on-site stormwater facilities, including detention or retention facilities.
- A letter of intent for a non-residential rezoning request, including the proposed use(s).

Type: WD
Recorded: 2/21/2024 9:13:00 AM
Fee Amt: \$725.00 Page 1 of 1
Transfer Tax: \$700.00
Fayette, Ga. Clerk Superior Court
Sheila Studdard Clerk of Court

Participant ID: 9152897021

BK 5696 PG 686

For recording return to:
Huddleston Law Group, LLC
ATTN: KELLY
225 N. Jeff Davis Drive
Fayetteville, GA 30214
File # 24-011

WARRANTY DEED

STATE OF GEORGIA
COUNTY OF FAYETTE

THIS INDENTURE, made the 20TH day of **FEBRUARY, 2024**, between **MYRTLE COOPER WILSON** of the State of Georgia, as party of the first part, hereinafter called Grantor, and **MARK WURSTER**, as parties of the second part, hereinafter called Grantee (the words "Grantor(s)" and "Grantee(s)" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of **TEN AND 00/100 DOLLARS (\$10.00)** and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee(s), the following described property:

All that tract or parcel of land lying and being in Land Lot 70 of the 5th District of Fayette County, Georgia, containing 7.972 acres of land as shown on that certain survey prepared by S.A. Gaskins & Associates, LLC for Mark Wurster, dated 2/20/24 as recorded in Plat Book 101, Page 565, Fayette County Records.

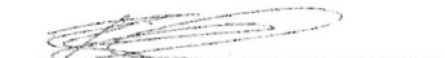
Parcel # 0517 027

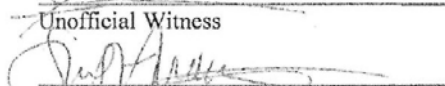
This deed is given subject to all easements, covenants and restrictions of record, if any.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantees forever in **FEE SIMPLE**.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantees against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, this 20TH day of **FEBRUARY, 2024** in the presence of:



Unofficial Witness


Notary Public
(My commission expires



MYRTLE COOPER WILSON



March 27, 2024

To whom it may concern,

The purpose of this rezoning request is to change property from AR to CH to comply with Fayette County's current land use plan.

Mark Wurster II

A handwritten signature in black ink, consisting of several overlapping, sweeping strokes that form a stylized representation of the name Mark Wurster II.

S.A. GASKINS & ASSOCIATES, LLC.

SURVEYORS PLANNERS DEVELOPMENT CONSULTANTS
 991 Camp Ground Road Griffin Ga. 30223
 sagaskins55@gmail.com 678-618-5067 JOHN 3.16

CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING
C1	122.48'	328.04'	121.75'	S 80°24'24" E

CLOSURE STATEMENT
 THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 41,587 FEET AND AN ANGULAR ERROR OF 00° 00' 01" PER ANGLE POINT AND HAS BEEN ADJUSTED USING THE COMPASS RULE METHOD.

FLOOD STATEMENT
 ACCORDING TO FEMA FLOOD INSURANCE RATE MAP OF FAYETTE COUNTY AND UNINCORPORATED AREAS DATED SEPTEMBER 26, 2008 MAP NUMBER 13113C0113E. NO PORTION OF THIS PROPERTY LIES WITHIN A SPECIAL FLOOD HAZARD AREA.

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 100,000+ FEET.

ANGULAR & LINEAR MEASUREMENTS WERE OBTAINED USING A LEICA TS02 TOTAL STATION & GEOMAX CHAMPION PRO GPS ON THE TRIMBLE NETWORK.

THIS BLOCK RESERVED FOR THE CLERK OF THE SUPERIOR COURT.

GRID NORTH
 WEST ZONE
 NAD 83

SURVEYORS CERTIFICATION

This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-57.

FINAL SURVEYOR'S CERTIFICATE

IT IS HEREBY CERTIFIED THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE BY ME OR UNDER MY SUPERVISION THAT ALL MONUMENTS SHOWN HEREON ACTUALLY EXIST OR ARE MARKED AS "FUTURE" AND THEIR LOCATION, SIZE, TYPE, AND MATERIAL ARE CORRECTLY SHOWN. THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE GEORGIA PLAT ACT (O.C.G.A. SECTION 15-6-57).

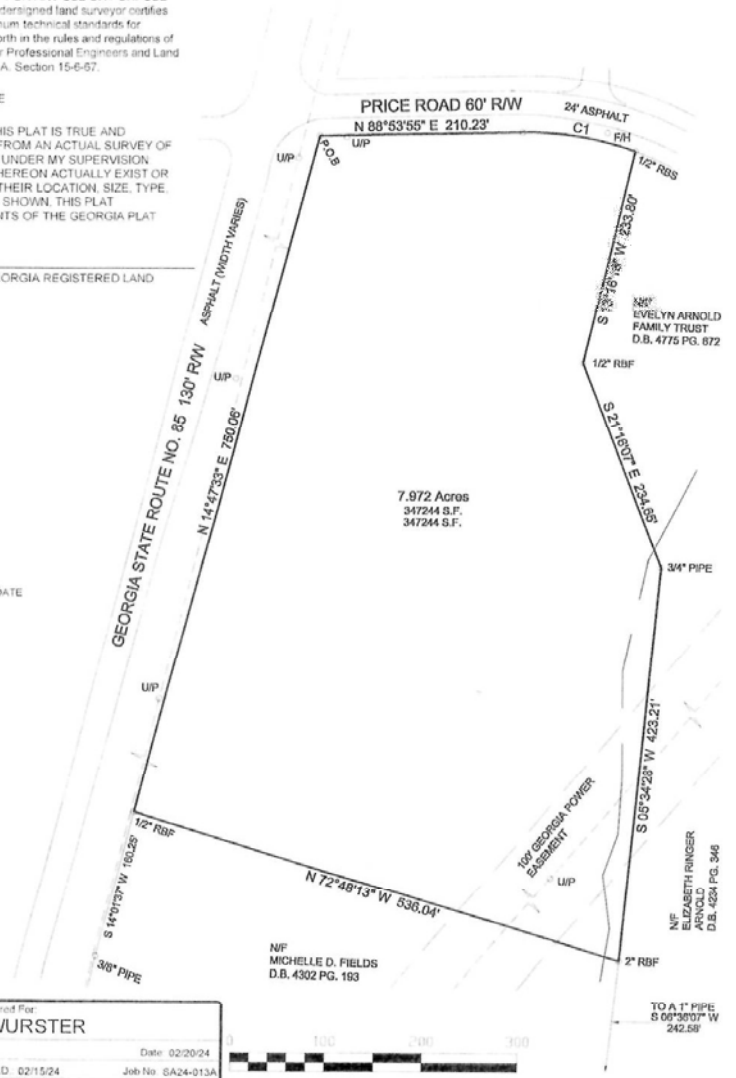
BY SWINSON A. GASKINS, Sr. GEORGIA REGISTERED LAND SURVEYOR NO. 1620
 DATE: 02/20/24



LEGEND

- BL=BUILDING LINE
- CL=CENTERLINE
- CTP=CRIMP TOP PIPE
- D.B.=DEED BOOK
- D.E.=DRAINAGE EASEMENT
- ESMT=EASEMENT
- EP=EDGE OF PAVEMENT
- F.W.P.D.=FIELD WORK PERFORMED DATE
- LL=LAND LOT
- LLL=LAND LOT LINE
- NP=NOW OR FORMERLY
- P.B.=PLAT BOOK
- PG.=PAGE
- P.O.B.=POINT OF BEGINNING
- FH=FIREF HYDRANT
- RBF=REBAR FOUND
- RBS=REBAR SET
- R/W=RIGHT OF WAY
- UP=UTILITY POLE
- OH UTIL=OVERHEAD UTILITY LINES

THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY SURVEYOR. ALL INFORMATION REGARDING RECORD EASEMENTS, ADJOINERS AND OTHER DOCUMENTS THAT MIGHT AFFECT THE QUALITY OF TITLE TO TRACT SHOWN WERE NOT SUPPLIED TO THIS OFFICE.



Prepared For
MARK WURSTER
 Date: 02/20/24
 Scale: 1" = 100' F.W.P.D. 02/15/24 Job No. SA24-013A
 County: FAYETTE, GA. Land Lot: 70 District: 5TH



Wednesday, May 22, 2024

Fayette County News B5

PETITION FOR REZONING
CERTAIN PROPERTIES IN
UNINCORPORATED AREAS OF
FAYETTE COUNTY, GEORGIA
PUBLIC HEARING to be held be-
fore the Fayette County Planning
Commission on Thursday, June
6, 2024, at 7:00 P.M., and before
the Fayette County Board of Com-
missioners on Thursday, June 27,
2024, at 5:00 P.M., in the Fayette
County Administrative Complex,
140 Stonewall Avenue West, Public
Meeting Room, First Floor, Fay-
etteville, Georgia.

Petition No.: 1348-24
Owner/Agent: Mark Wurster II
Existing Zoning District:

A-R
Proposed Zoning District:
C-H

Parcel Number: 0517 027
Area of Property: 7.972
Proposed Use: Commercial
Land Lot(s)/District: Land Lot 70
of the 5th District

Fronts on: Price Road and SR 85 S
LEGAL DESCRIPTION
ALL THAT TRACT OR PARCEL
OF LAND IN LAND LOT 70 OF
THE 5 TH DISTRICT OF FAY-
ETTE COUNTY, GEORGIA, AND
BEING MORE PARTICULARLY
DESCRIBED AS FOLLOWS:
BEGINNING AT A POINT LO-
CATED ON THE NORTHERLY
RIGHT-OF-WAY OF PRICE ROAD
(60' RIGHT-OF-WAY) AND THE

EASTERLY RIGHT-OF-WAY OF
GEORGIA STATE ROUTE NO. 85
(130' RIGHT-OF-WAY) AND BE-
GINNING; THENCE RUNNING
ALONG THE RIGHT-OF-WAY OF
PRICE ROAD N 88 53 55 E A DIS-
TANCE OF 210.23' TO A POINT;
THENCE CONTINUING ALONG
SAID RIGHT-OF-WAY AND
CURVING TO THE RIGHT AN
ARC DISTANCE OF 122.46' SUB-
TENDE BY A CHORD BEARING
OF S 80 24 24 E A CHORD DIS-
TANCE OF 121.75' AND HAVING
A RADIUS OF 328.04' TO A 1/2"
RBS; THENCE LEAVING SAID
RIGHT-OF-WAY AND RUNNING
S 13 16 16 W A DISTANCE OF
233.80' TO A 1/2" RBF; THENCE
RUNNING S 21 16 07 E A DIS-
TANCE OF 234.65' TO A 3/4"
PIPE; THENCE RUNNING S 05
34 28 W A DISTANCE OF 423.21'
TO A 2" RBF; THENCE RUNNING
N 72 48 13 W A DISTANCE OF
536.04' TO A 1/2" RBF ON THE
RIGHT-OF-WAY OF GEORGIA
STATE ROUTE NO.85; THENCE
RUNNING ALONG SAID RIGHT-
OF-WAY N 14 47 33 E A DIS-
TANCE OF 750.06' TO A POINT
AND THE TRUE POINT OF BE-
GINNING.

AREA 7.972 ACRES
PARCEL #: 0517 027
05/22

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of Petition No. RDP-018-24, Andrew and Catherine Mask, owners, request to revise the development plan for Bakersfield Farms in order to subdivide Parcel #0443 03005 (Lot 11) into two (2) parcels; property fronts on Old Farm Road.

Background/History/Details:

The Applicants propose to subdivide Lot 11, a 20-acre parcel, to create 1 additional parcel for the purposes of constructing a single-family home. Both parcels will continue to be compliant with the zoning criteria. As defined in the Fayette County Comprehensive Plan, the area is designated as Rural Residential-3, for a minimum 3-acre lot size, so the resulting parcels will meet or exceed this criterion.

On June 6, 2024, the Planning Commission voted 5-0 to recommend approval of the request.

Staff recommends approval of the request to revise the development plan for Bakersfield Farms with one (1) condition:

1. The Revised Final Plat shall meet all the dimensional requirements for the A-R zoning district before it is approved for recording.

What action are you seeking from the Board of Commissioners?

Approval of Petition No. RDP-018-24, Andrew and Catherine Mask, owners, request to revise the development plan for Bakersfield Farms in order to subdivide Parcel #0443 03005 (Lot 11) into two (2) parcels; property fronts on Old Farm Road with one (1) condition.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

RDP-018-24

REQUESTED ACTION: Revise the Development Plan for Bakersfield Farms Subdivision

PARCEL NUMBER: 0443 03005

PROPOSED USE: A-R, Agricultural-Residential Single-Family Subdivision

EXISTING USE: Lot in single-family residential neighborhood

LOCATION: Lot 11, Bakersfield Farms aka 290 Old Farm Road

ZONING: A-R, Agricultural-Residential

LOT SIZE: 20.000 Acres

DISTRICT/LAND LOT(S): 4th District, Land Lot 213

OWNER(S): Andrew Mask and Catherine B. Mask

AGENTS: William Zerkus and Sarah Mask

PLANNING COMMISSION PUBLIC HEARING: June 6, 2024

BOARD OF COMMISSIONERS PUBLIC HEARING: June 27, 2024

REQUEST

Per Sec. 104-595.(2)h.2., proposed revisions to a recorded major final plat shall, after prescribed public notice, be considered in public hearings before the planning commission and board of commissioners.

APPLICANT'S INTENT

Applicant proposes to revise the development plan for Bakersfield Farms Subdivision by subdividing Lot 11, consisting of 20.000 Acres, into 2 parcels. Proposed Lot 11-A will consist of approximately 13.5 acres and proposed Lot 11-B will consist of approximately 6.5 acres.

STAFF RECOMMENDATION

The applicant submitted a concept plan prepared by their surveyor. The proposed parcel configuration on the concept plan does have some dimensional issues that need to be addressed

prior to staff review & final plat approval. The concept plan Staff recommends **CONDITIONAL APPROVAL** of the request, subject to the following condition:

1. The Revised Final Plat shall meet all the dimensional requirements for the A-R zoning district before it is approved for recording.

PLANNING COMMISSION RECOMMENDATION

On June 6, 2024, the Planning Commission voted 5-0 to recommend approval of the request.

[Staff Note: The Planning Commission recommendation was made based upon the original hand-drawn concept plan and the dimensional discrepancy was not called out.]

STAFF ASSESSMENT

At 20.000 acres, the lot is a legal lot of record and meets or exceeds all the requirements of the A-R zoning district. Both proposed lots will continue to meet the requirements of the A-R district. The existing structures on Lot 11-A will meet these requirements if the property is subdivided as per the concept plan. It is staff's opinion that this change in the development is not likely to adversely impact the existing subdivision by adding a residential lot.

	FACTORS TO CONSIDER	STAFF ASSESSMENT
(i)	<i>Street character.</i> Whether the request will result in a residence or accessory structure that will be out of character with the alignment of existing residences and accessory structures. Aspects to consider are the front setback established on the final plat, the alignment of existing residences and accessory structures, the degree a proposed residence or accessory structure will be out of alignment with the setback and/or existing residences and accessory structures and the presence of vegetation (trees, bushes, shrubbery, etc.) which may provide visual screening.	<i>This request does not add or alter the location or setback of any structures and should not significantly alter the character of the neighborhood. The existing homes are set well back from the road, and some of them are set near the very backs of the lots.</i>
(ii)	<i>Lot size character.</i> Whether the request will result in a lot that will be out of character with the size of existing lots. Aspects to consider are the lot width required by the zoning district, the minimum and maximum range of lots sizes, the number of lots within a size range, the average lot size and the degree proposed lots will be smaller than existing lots.	<i>This request would not change the character of the residential lots. Several of the larger lots have been subdivided previously.</i>
(iii)	<i>Lot width character.</i> Whether the request will result in a lot that will be out of character with the width of existing lots. Aspects to consider are the lot width required by the zoning district, the minimum and maximum range of lot widths, the lot widths within a range, the average lot width and the degree proposed lots will be more narrow than existing lots.	<i>The lot width character will be somewhat different. The road frontage requirement will be met, then the lot will be wider at the rear to accommodate a house with the appropriate lot width and setbacks.</i>
(iv)	<i>Change of principal use.</i> Whether the change of use will adversely affect the existing use or usability of adjacent or nearby property, will result in a use which will or could cause an excessive or burdensome use of existing or planned streets, or utilities, or other conditions which give supporting grounds for either approval or disapproval of the change of use proposal.	<i>The proposal will not change the use of property; the new lot will be single-family residential and is large enough to retain the agricultural character of the neighborhood.</i>

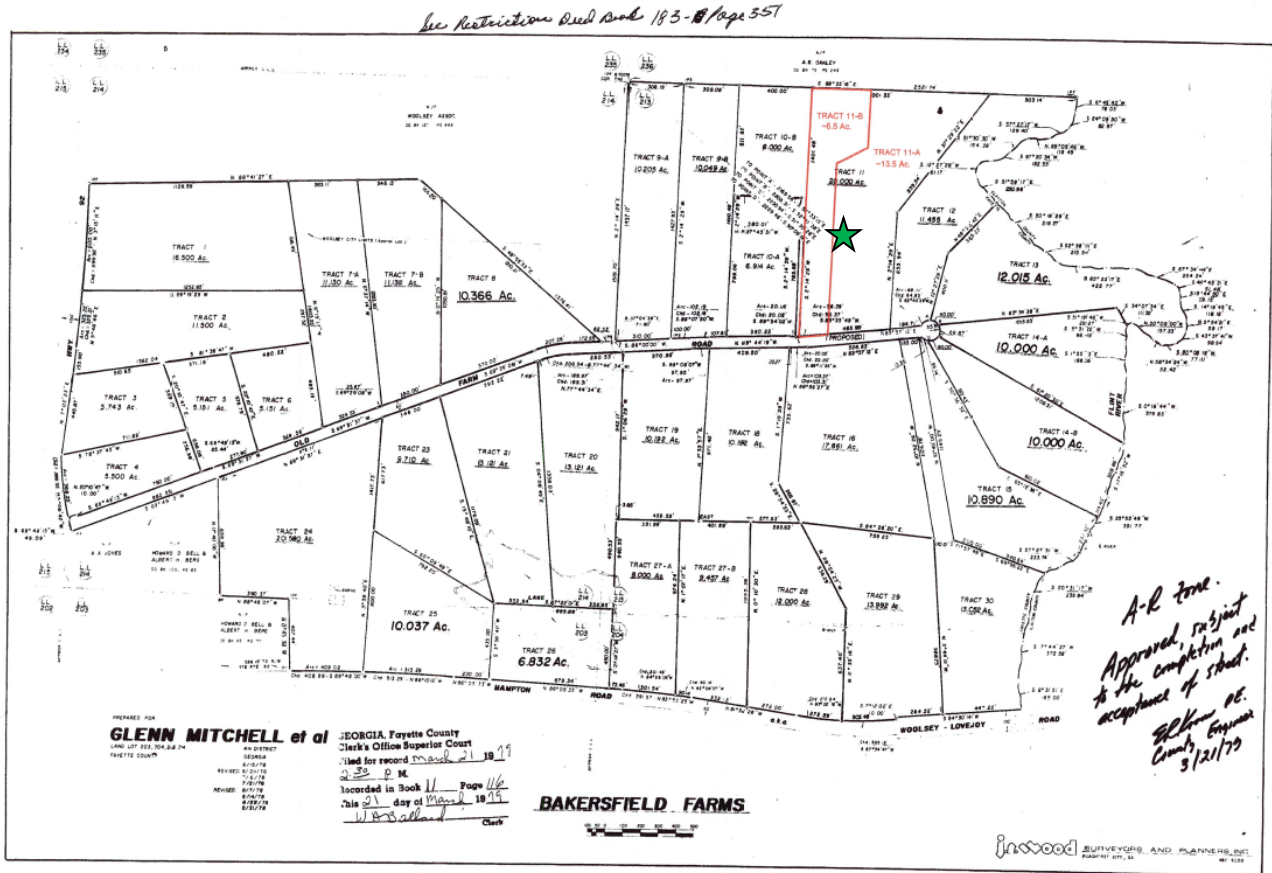
INVESTIGATION

A. GENERAL PROPERTY INFORMATION

The subject property is currently zoned A-R (Agricultural Residential). It is platted as lot 11 in Bakersfield Farms subdivision, recorded in Plat Book 11 Page 116, on March 21, 1972. This property is not located in an Overlay District.

Rezoning History:

The property has not been rezoned.



B. SURROUNDING ZONING AND USES

The parcels surrounding the subject property are all zoned A-R and the Future Land Use Map for all these parcels is Rural Residential-3, 1 Unit/3 Acres. See the following table and the attached Zoning Map. The subject property is bounded by the following adjacent zoning districts and uses:

Direction	Acreage	Zoning	Use	Comprehensive Plan
North	24.41	A-R	Single-family Residential	Rural Residential – 3-acre minimum
South	9.00	A-R	Single-family Residential	Rural Residential – 3-acre minimum
East	11.45	A-R	Single-Family Residential	Rural Residential – 3-acre minimum
West	6.00	A-R	Single-Family Residential	Rural Residential – 3-acre minimum

C. COMPREHENSIVE PLAN

Future Land Use Plan: The subject property lies within an area designated for Rural Residential-3 on the Future Land Use Plan map. This request conforms to the Fayette County Comprehensive Plan.

D. ZONING/REGULATORY REVIEW

Access & Right-of Way: The property has existing access on Old Farm Road.

Site Plan: The applicant submitted a concept plan for the property. It DOES meet the current requirements for A-R, which requires that a parcel be at least 5 acres in size.

F. DEPARTMENTAL COMMENTS

- Water System** – Water is not available. The address of 290 Old Farm Rd is currently outside of Fayette County Water Systems service area.
- Public Works/Environmental Management** – No objections.
- Environmental Health Department** – This office has no objection to the addition of lot 11B into the development plan of Bakersfield Farms. However, this is not approval of the future division into 2 properties. Additional requirements must be met at the time of submission for the division.
- Fire** – No objections.
- GDOT** – Not applicable, not on State Route.

STANDARDS FOR CONSIDERATION OF A REVISED DEVELOPMENT PLAN

Article XV. – Subdivision Regulations.

Sec. 104-595. – Approval of subdivisions.

(2) *Major or minor final plat.*

h. *Revision to a recorded final plat.*

[Staff Note: Please refer to the table on the page 2 for staff assessment of these factors.]

1. A revision to a recorded final plat shall show the name, phase (if any), date of the recorded subdivision plat being revised, and the exact citation with regard to the clerk of superior court records and the book and page number wherein said plat is recorded. See [section 104-596](#) for requirements to be indicated on the revised final plat, as applicable. In addition, proposed revisions to a recorded final plat that substantially changes the street and/or utility layout, unless initiated by the county, shall require a revised preliminary plat in accordance with this section.
2. Proposed revisions to a recorded major final plat of any existing residential or agricultural-residential subdivisions which adds property to, increases the number of platted lots, or changes the principal use on a lot shall be considered in public hearings before the planning commission and the board of commissioners and public notification shall comply with [section 110-301](#), Public notification. The following factors shall be considered by the planning and zoning department, the planning commission and the board of commissioners when reviewing these requests:
 - i. *Street character.* Whether the request will result in a residence or accessory structure that will be out of character with the alignment of existing residences and accessory structures. Aspects to consider are the front setback established on the final plat, the alignment of existing residences and accessory structures, the degree a proposed residence or accessory structure will be out of alignment with the setback and/or existing residences and accessory structures and the presence of vegetation (trees, bushes, shrubbery, etc.) which may provide visual screening.
 - ii. *Lot size character.* Whether the request will result in a lot that will be out of character with the size of existing lots. Aspects to consider are the lot width required by the zoning district, the minimum and maximum range of lots sizes, the number of lots within a size range, the average lot size and the degree proposed lots will be smaller than existing lots.
 - iii. *Lot width character.* Whether the request will result in a lot that will be out of character with the width of existing lots. Aspects to consider are the lot width required by the zoning district, the minimum and maximum range of lot widths, the lot widths within a range, the average lot width and the degree proposed lots will be more narrow than existing lots.

- iv. *Change of principal use.* Whether the change of use will adversely affect the existing use or usability of adjacent or nearby property, will result in a use which will or could cause an excessive or burdensome use of existing or planned streets, or utilities, or other conditions which give supporting grounds for either approval or disapproval of the change of use proposal.

ZONING DISTRICT STANDARDS

Sec. 110-125. A-R, Agricultural-Residential District.

- (a) *Description of district.* This district is composed of certain lands and structures having a very low density single-family residential and agricultural character and designed to protect against the depreciating effects of small lot, residential development and those uses which are incompatible with such a residential and agricultural environment.
- (b) *Permitted uses.* The following permitted uses shall be allowed in the A-R zoning district:
- (1) Single-family dwelling;
 - (2) Residential accessory structures and uses (see article III of this chapter);
 - (3) Growing of crops and the on-premises sale of produce and agricultural products, provided 50 percent of the produce/products sold shall be grown on-premises;
 - (4) Plant nurseries and greenhouses (no sales of related garden supplies);
 - (5) Raising of livestock; aquaculture, including pay fishing; apiary (all beehives shall comply with the required setbacks); and the sale thereof; and
 - (6) One semi-trailer/box truck utilized as a farm outbuilding, provided the property is a minimum of five acres and the semi-trailer/box truck is only used to store agricultural items.
- (c) *Conditional uses.* The following conditional uses shall be allowed in the A-R zoning district provided that all conditions specified in article VII of this chapter. Conditional uses, nonconformances, transportation corridor overlay zone, and commercial development standards are met:
- (1) Aircraft landing area;
 - (2) Animal hospital, kennel or veterinary clinic;
 - (3) A-R bed and breakfast inn;
 - (4) A-R wedding/event facility;
 - (5) Cemetery;
 - (6) Church and/or other place of worship;
 - (7) Colleges and university, including, but not limited to: classrooms, administration, housing, athletic fields, gymnasium, and/or stadium;
 - (8) Commercial driving range and related accessories;
 - (9) Child care facility;
 - (10) Deer processing facility.
 - (11) Developed residential recreational/amenity areas;
 - (12) Farm outbuildings, including horse stables, auxiliary structures, and greenhouses (permanent or temporary);
 - (13) Golf course (minimum 18-hole regulation) and related accessories;
 - (14) Home occupation;
 - (15) Horse show, rodeo, carnival, and/or community fair;
 - (16) Hospital;
 - (17) Kennel (see animal hospital, kennel, and/or veterinary clinic);
 - (18) Private school, including, but not limited to: classrooms, administration, playground, housing, athletic fields, gymnasium, and stadium;

- (19) Processing, packaging, or handling of perishable agricultural products (i.e. fruits and vegetables) which are grown on premises;
 - (20) Recreation centers and similar institutions owned by nonprofit organizations as so registered with the state secretary of state office;
 - (21) Religious tent meeting; and
 - (22) Shooting range, outdoor.
- (d) *Dimensional requirements.* The minimum dimensional requirements in the A-R zoning district shall be as follows:
- (1) Lot area: 217,800 square feet (five acres).
 - (2) Lot width: 250 feet.
 - (3) Floor area: 1,200 square feet.
 - (4) Front yard setback:
 - a. Major thoroughfare:
 - 1. Arterial: 100 feet.
 - 2. Collector: 100 feet.
 - b. Minor thoroughfare: 75 feet.
 - (5) Rear yard setback: 75 feet.
 - (6) Side yard setback: 50 feet.
 - (7) a. 35 feet as defined in article III of this chapter.
 - b. The limitation on height shall not apply to agricultural structures such as storage barns, silos, or other types of structure not normally designed for human occupation except that when an agricultural structure exceeds the maximum building height the minimum distance from property lines to any building shall be increased one foot for every two feet or part thereof of building height over 35 feet.
- (e) *Special regulations.* Prior to the issuance of development and/or building permits, a site plan, as applicable, shall be submitted to the zoning administrator and approved by the appropriate county officials. This requirement shall apply to all permitted uses and conditional uses allowed in the AR zoning district except single-family dwellings; residential accessory structures; growing crops and the on-premises sale of produce at agricultural stands of 100 square feet or less of floor area; growing and seasonal sale of Christmas trees; plant nursery, landscape tree farm, or greenhouse operations existing prior to the effective date of June 26, 2003; and the raising and/or selling of livestock.

8. Approval of Minor Final Plat for Starr's Mill Corner Store. ***Danny England made the motion to approve the Minor Final Plat for Starr's Mill Corner Store. John Kruzan seconded the motion. The motion carried 5-0.***
9. Approval of the Final Plat for Arborvale- Phase One. Formerly known as "The Grange". ***John Kruzan made the motion to approve the Minor Final Plat for Arborvale -Phase One. Jim Oliver seconded the motion. The motion carried 5-0.***
10. Approval of the Final Plat for Huntcliff Manor -Phase One. ***Danny England made the motion to approve the Minor Final Plat for Huntcliff Manor -Phase One. John Kruzan seconded the motion. The motion carried 5-0.***

PUBLIC HEARING

11. Consideration of Petition No. 1348-24, Mark Wurster, II, owner; request to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of developing as a commercial property. Property is located in Land Lot 70 of the 5th District and fronts on SR 85 and Price Road. ***Danny England made the motion to recommend approval of Petition 1348-24 and John Kruzan seconded the motion. The motion carried 5-0.***
12. Consideration of Revised Development Plan RDP-018-24, Andrew and Catherine Mask, owners; request to revise the development plan for Bakersfield Farms to allow Tract 11, a 20.000-acre tract, to be subdivided into two (2) tracts. Property is located in Land Lot 213 of the 4th District and fronts on Old Farm Rd. ***Jim Oliver made the motion to recommend approval of Petition RDP-018-24. Danny England seconded the motion. The motion carried 5-0.***
13. Consideration of Amendments to Chapter 110. Zoning Ordinance, regarding Sec. 110-169.- Conditional use approval. 2) Conditional uses allowed. mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office. ***Danny England made the motion to recommend approval of Consideration of Amendments to Chapter 110. Zoning Ordinance. John Kruzan seconded the motion. The motion carried 5-0.***

ADJOURNMENT:

Danny England moved to adjourn the meeting. John Kruzan seconded. The motion passed 5-0.
The meeting adjourned at 7.29 p.m.

REVISED DEVELOPMENT PLAN APPLICATION

1. NAME OF DEVELOPMENT PLAN: Bakersfield Farms
2. APPLICANT'S NAME: Andrew and Catherine Mask
 Ms. Mr. Mrs. Mr. & Mrs.
3. APPLICANT'S ADDRESS: 290 Old Farm Road
4. APPLICANT'S ADDRESS: Fayetteville, GA 30215
5. APPLICANT'S E-MAIL: [REDACTED]
6. APPLICANT'S PHONE: 770-235-2140
7. LAND LOT(S): 213
8. DISTRICT(S): 01
9. FRONTS ON: Old Farm Road
10. ZONING: A-R
11. PLANNING COMMISSION HEARING DATE: June 6, 2024
12. BOARD OF COMMISSIONERS HEARING DATE: June 27, 2024
13. AGENT'S NAME: William Zerkus & Sarah Mask
 Ms. Mr. Mrs. Mr. & Mrs.
14. AGENT'S ADDRESS: 3503 W 44th Avenue
15. AGENT'S ADDRESS: Denver, CO 80211
16. AGENT'S E-MAIL: wzerkus@gmail.com, scmask@gmail.com
17. AGENT'S PHONE: 719-640-5542, 678-471-0969

18. EXPLANATION OF REVISION: _____

We wish to subdivide the 20.000-acre Tract 11 of Bakersfield Farms into two (2) parcels. See attached exhibit with approximate subdivision boundary. The existing residence at 290 Old Farm Road will remain. The newly subdivided tract will meet all current County zoning requirements, including building setbacks, minimum lot size, minimum house size, lot width at building line, and minimum road frontage.

I respectfully submit this application and certify that the above information is correct and true to the best of my knowledge.

3-18-24, 2024

3-18, 2024

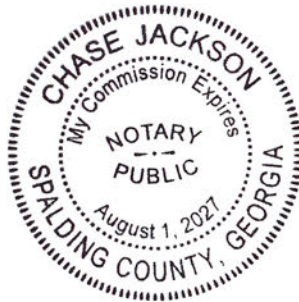
Anderson W. Mask

Catherine Mask

APPLICANT'S SIGNATURE

Chase Jackson

NOTARY PUBLIC



Wednesday, May 22, 2024

Fayette County News B5

**NOTICE OF PUBLIC HEARING
FOR THE CONSIDERATION OF
THE REVISED DEVELOPMENT
PLAN FOR BAKERSFIELD
FARMS SUBDIVISION**

PUBLIC HEARING to be held before the Fayette County Planning Commission on June 6, 2024, at 7:00 P.M, and before the Fayette County Board of Commissioners on June 27, 2024, at 5:00 P.M, in the Fayette County Administrative Complex, 140 Stonewall Avenue West, Public Meeting Room, First Floor, Fayetteville, Georgia.

1. Petition No.: RDP-018-24

Applicant: Andrew W. Mask and Catherine B. Mask

Agent(s): William Zerkus and Sarah Mask

Zoning District: A-R

Area of Property: 20.00 acres

Land Lot(s)/District: Land Lot 213 of the 4th District

Fronts on: Old Farm Road

Proposed: Request approval of the Revised Development Plan for Bakersfield Farms Subdivision to subdivide parcel #0443 03005 (20.000 acres) into two (2) parcels. A copy of the above is available in the office of the Fayette County Planning and Zoning Department, 140 Stonewall Avenue West, Suite 202, Fayetteville, Georgia.

Legal Description:

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 213 OF THE 4TH DISTRICT, FAYETTE COUNTY, GEORGIA, BEING TRACT 11, BAKERSFIELD FARMS, (20 ACRES), AS PER PLAT RECORDED IN PLAT BOOK 11, PAGE 116, FAYETTE COUNTY, GEORGIA RECORDS, WHICH PLAT IS INCORPORATED HEREIN BY REFERENCE.

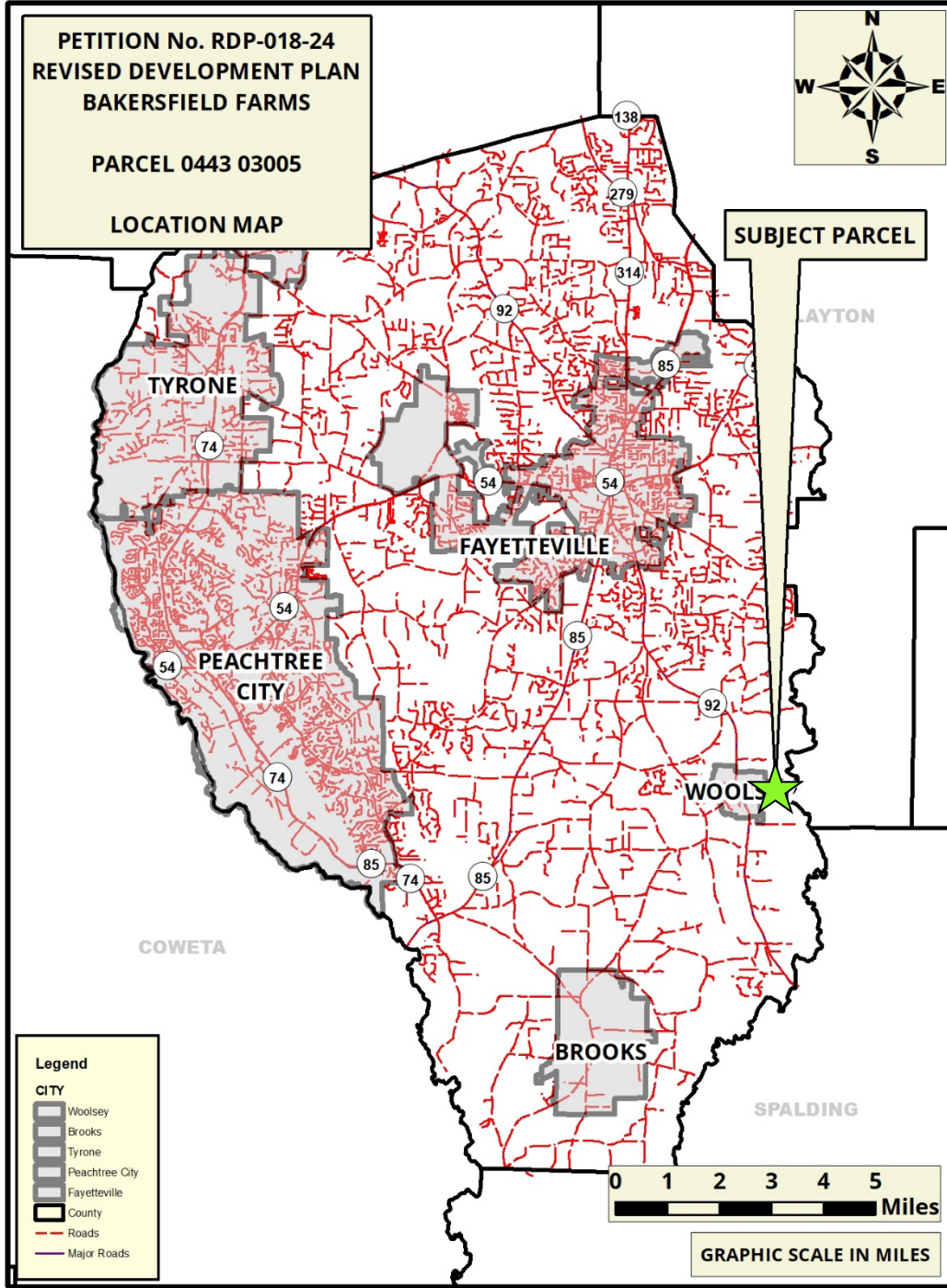
Tax Parcel No.: 0443 03005

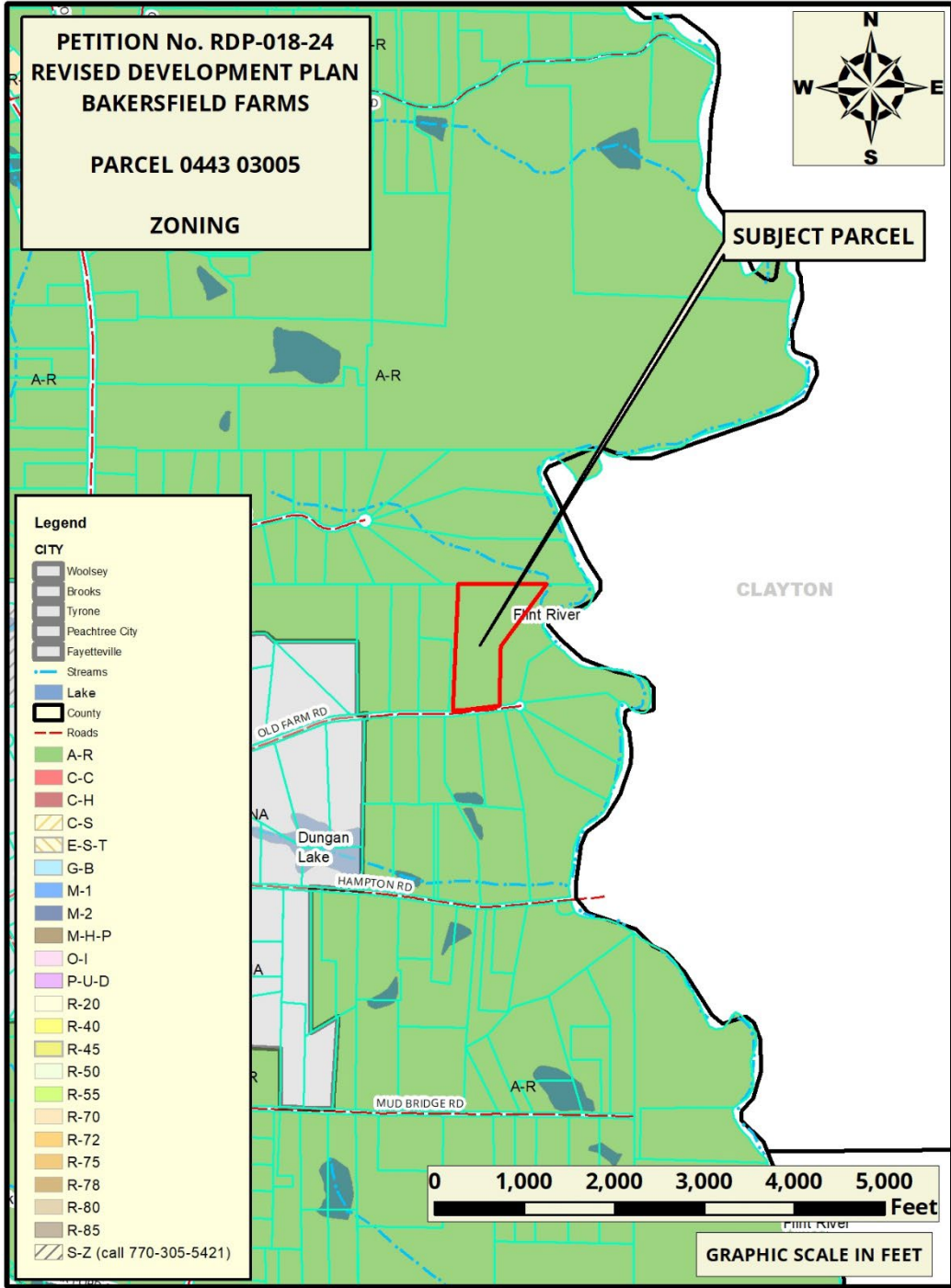
This 22nd day of May 2024.

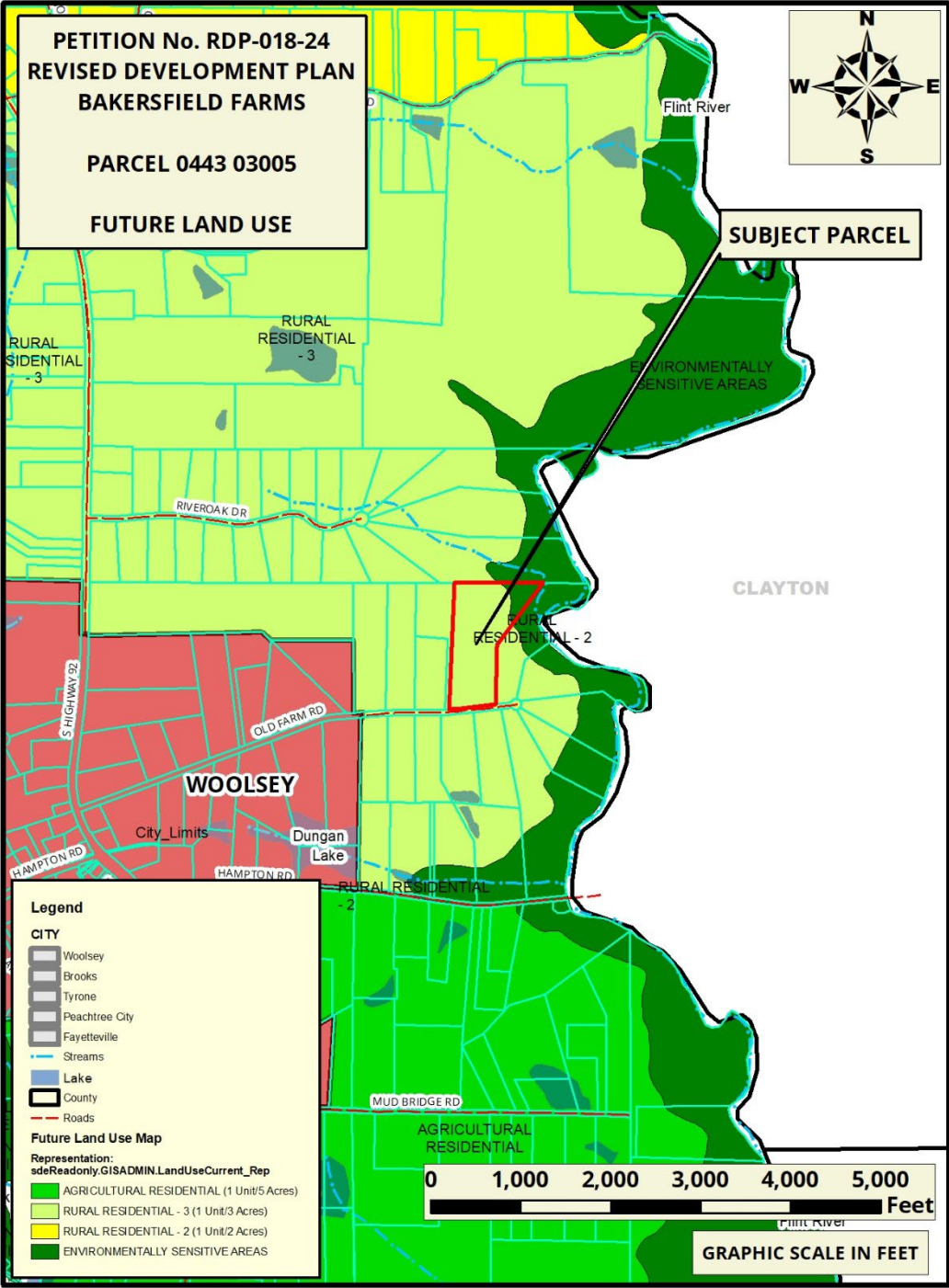
Deborah L. Bell, RLA

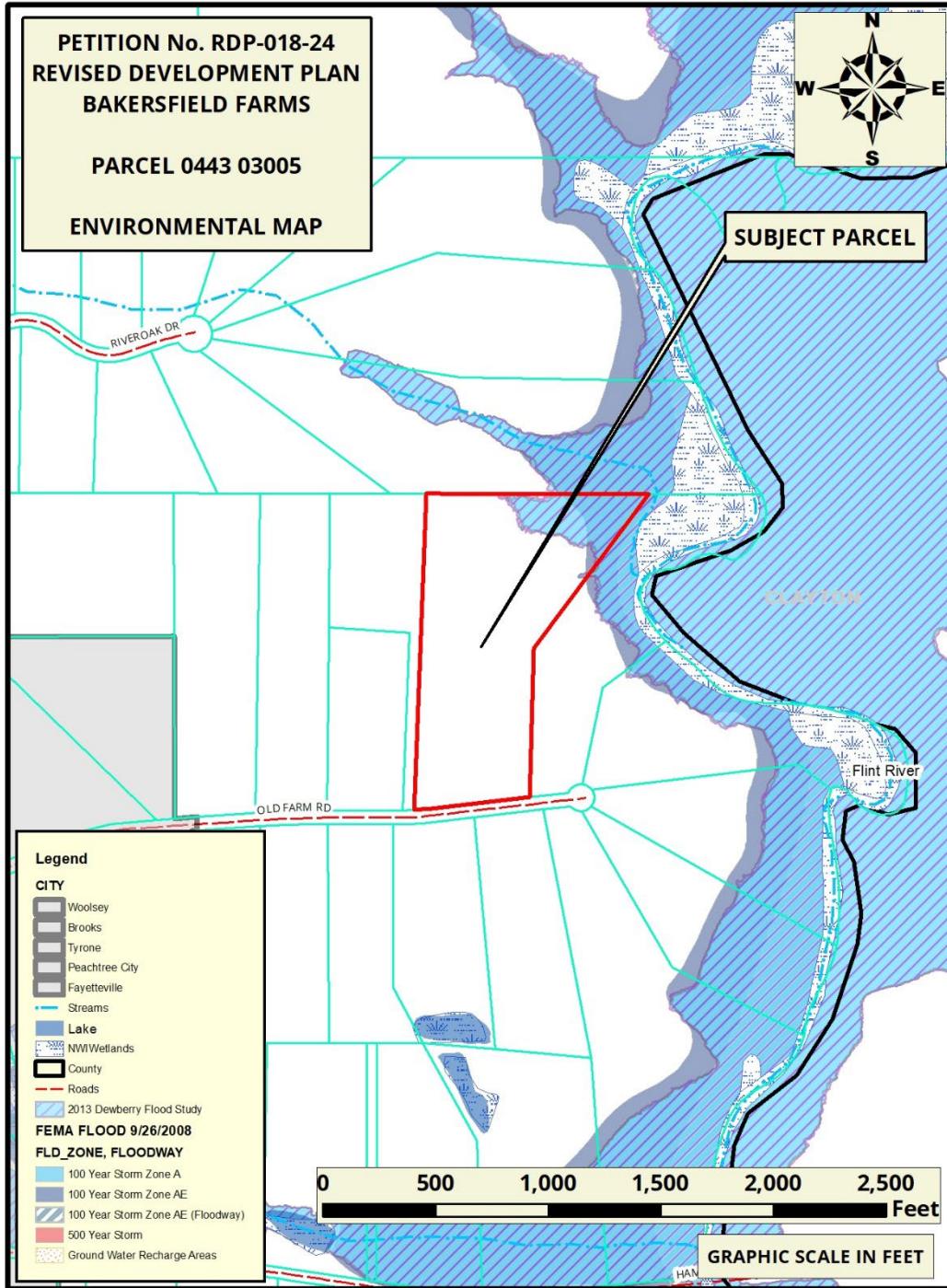
Planning & Zoning Director

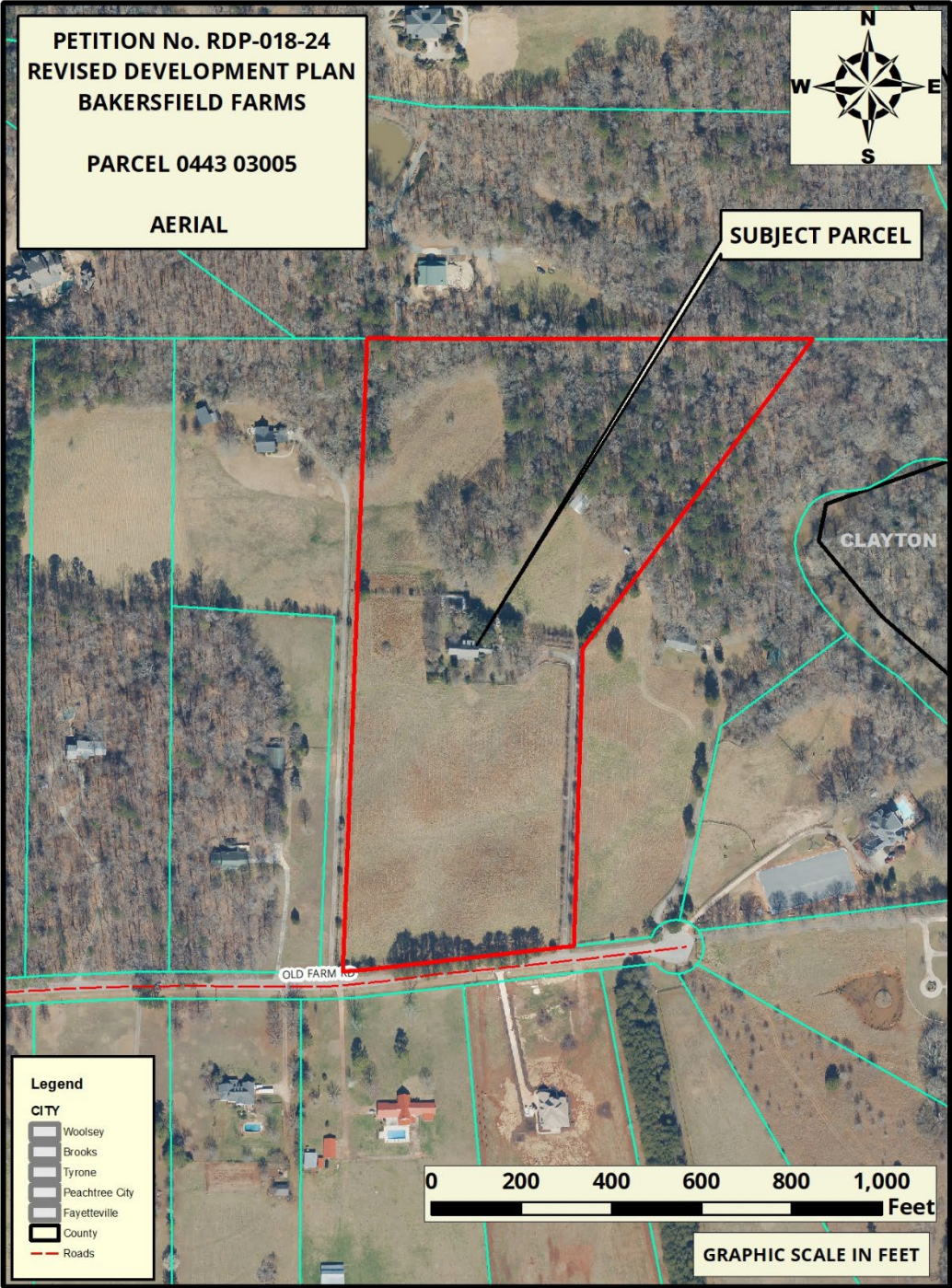
05/22

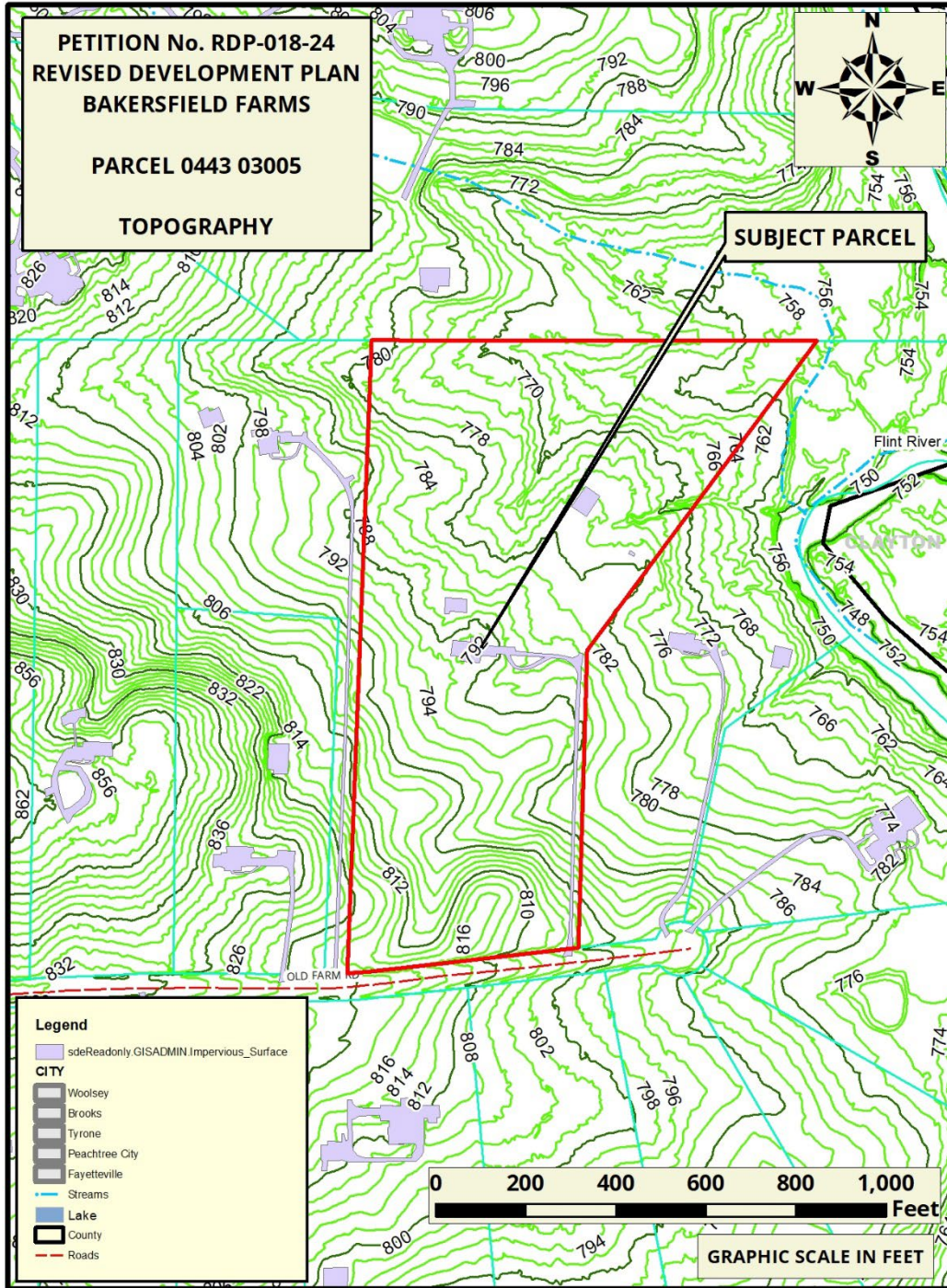




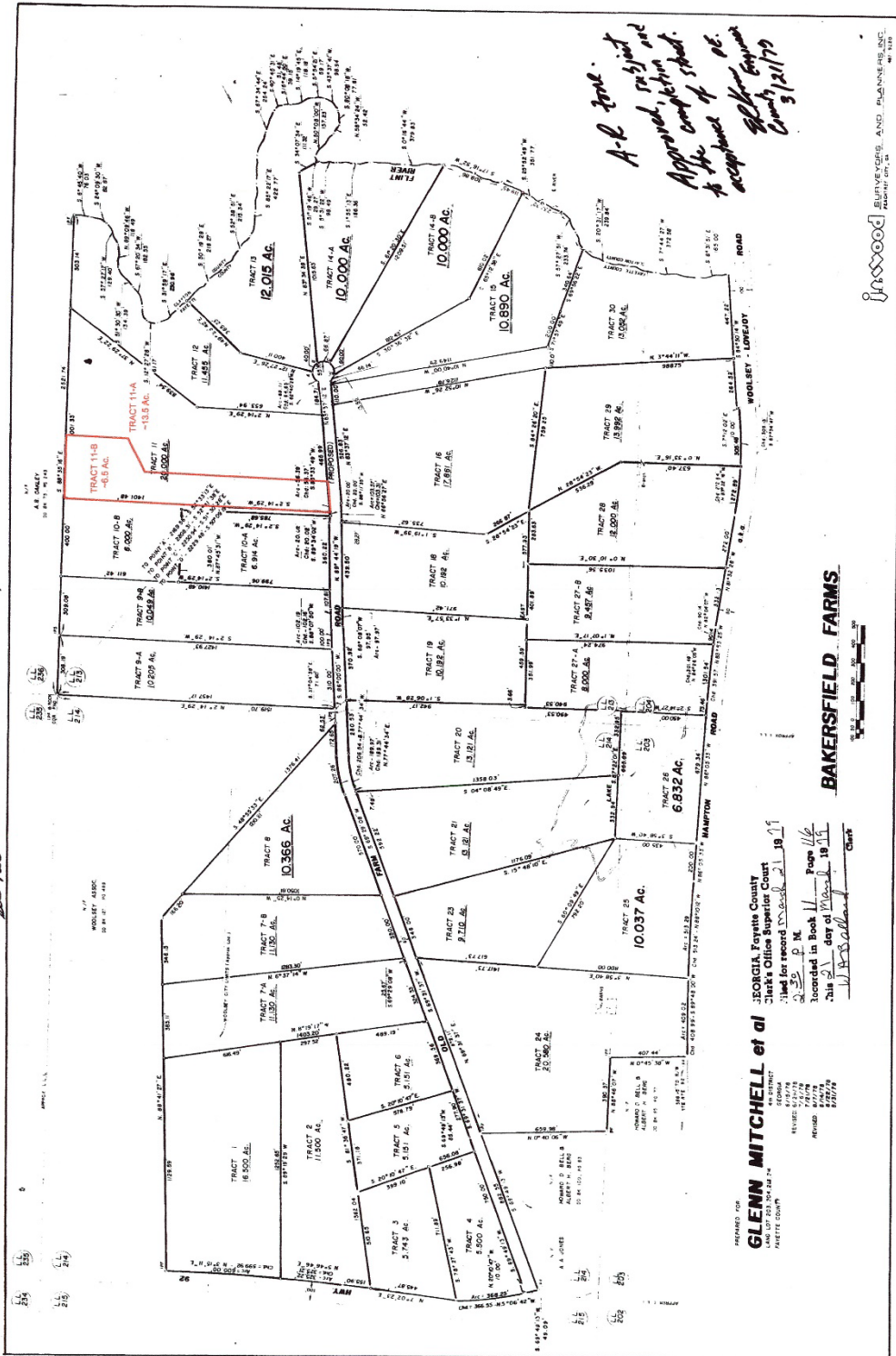








See Restriction Book Book 183-B Page 551



A-R zone.
Approved, subject and
Appropriation, for use
to the completion of school.
acceptance of plat.
Glenn Mitchell
County 3/21/79

WOOD SURVEYING AND PLANNING, INC.
PLANNING DIV. 101
MADEIRA CANYON, CA 94506
PH 415/962-1100

BAKERSFIELD FARMS

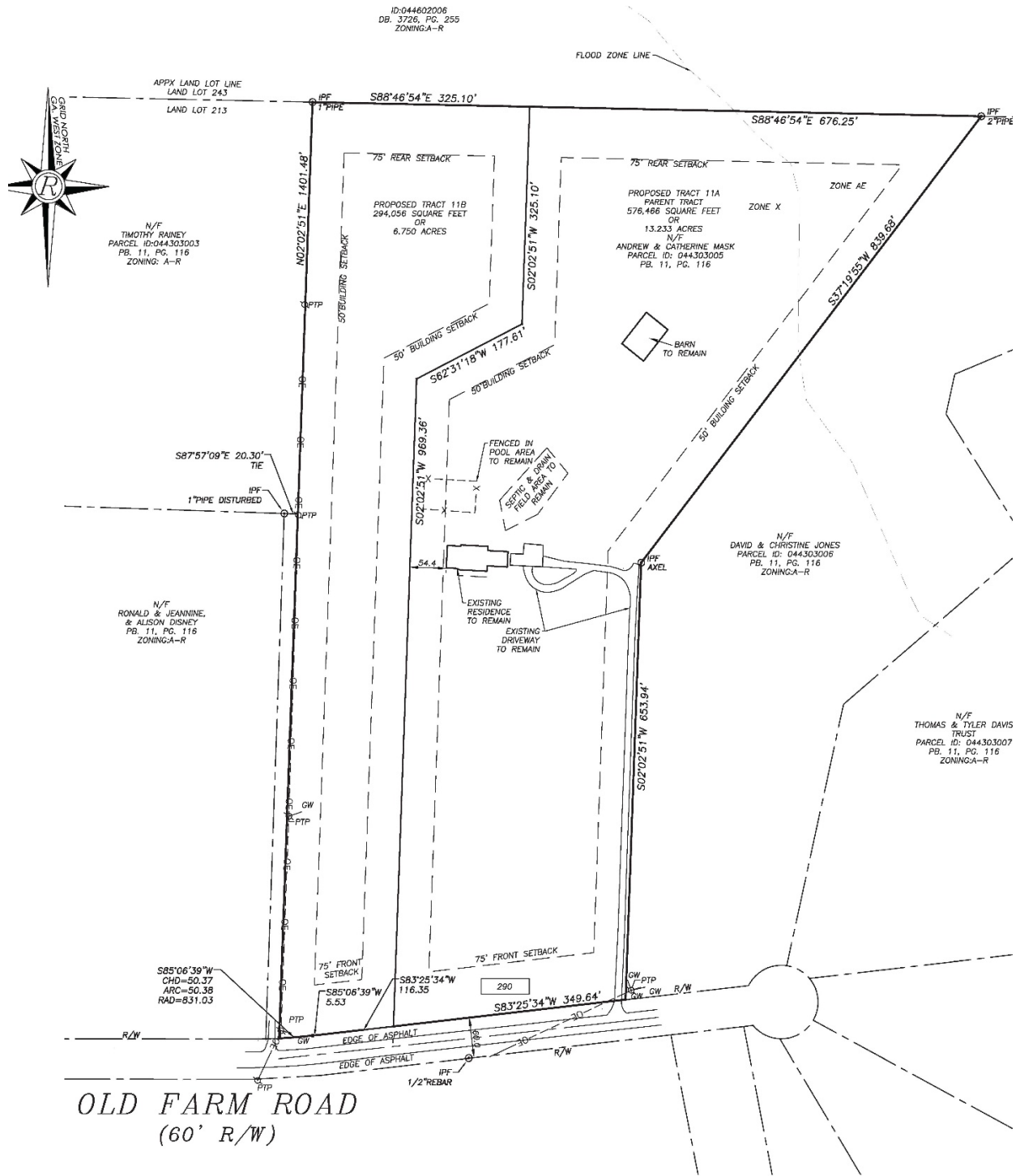
PREPARED BY
GLENN MITCHELL et al
1415 1/2 ST. W. BIRMINGHAM, AL 35203
PH 205/978-1100

RECORDED FOR
RECORD IN BOOK 11 PAGE 16
JULY 21 DAY OF MARCH 1979
W. B. BARNARD Clerk

RECORDED FOR
RECORD IN BOOK 11 PAGE 16
JULY 21 DAY OF MARCH 1979
W. B. BARNARD Clerk

RECORDED FOR
RECORD IN BOOK 11 PAGE 16
JULY 21 DAY OF MARCH 1979
W. B. BARNARD Clerk

SUBDIVISION PLAT, PROPOSED PARCEL HIGHLIGHTED



OLD FARM ROAD
(60' R/W)

PROPOSED PARCEL CONFIGURATION

THERE
RVED

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of Ordinance 2024-03 amending Chapter 110. Zoning Ordinance, Article V. Conditional Uses; amending Sec. 110-169. Conditional use approval; (2) Conditional uses allowed; mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office; to add a provision for outdoor athletic facility lighting.

Background/History/Details:

Recreation centers and similar institutions owned by nonprofit organizations, as so registered with the state secretary of state office, are allowed as a conditional use in A-R Zoning. A-R Zoning also allows athletic facilities associated with private schools as a conditional use. Athletic facilities associated with private schools are allowed to have lights until 10:00 p.m. Currently, there is not a provision for lighting of athletic fields associated with recreation centers. This revision is to create continuity in the ordinance and provides for lighting for nonprofit-operated recreation centers.

On June 6, 2024, the Planning Commission voted 5-0 to recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of Ordinance 2024-03 amending Chapter 110. Zoning Ordinance, Article V. Conditional Uses; amending Sec. 110-169. Conditional use approval; (2) Conditional uses allowed; mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office; to add a provision for outdoor athletic facility lighting.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

ZONING ORDINANCE TEXT AMENDMENT

PURPOSE: To add provisions to Sec. 110-169. Conditional use approval. (2) mm. *Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office* - to provide standards for athletic field lighting.

PLANNING COMMISSION PUBLIC HEARING: June 6, 2024

BOARD OF COMMISSIONERS PUBLIC HEARING: June 27, 2024

DISCUSSION: Recreation centers and similar institutions owned by nonprofit organizations as so registered with the state secretary of state office are allowed as a conditional use in A-R Zoning. A-R Zoning also allows athletic facilities associated with private schools as a conditional use. Athletic facilities associated with private schools are allowed to have lights until 10:00 p.m. Currently, there is not a provision for lighting of athletic fields associated with recreation centers. This revision is to create continuity in the ordinance by providing for athletic field lighting with the same parameters as is provided for private schools.

PLANNING COMMISSION RECOMMENDATION: On June 6, 2024, the Planning Commission voted 5-0 to recommend **APPROVAL** of the amendment.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of this ordinance to provide standards for athletic field lighting.

Sec. 110-169. - Conditional use approval.

mm. *Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office.* Allowed in the A-R zoning district.

1. The lot area shall be at least five acres, and the lot width at the building line shall be at least 400 feet.
2. Such uses shall be permitted only on a lot which fronts on a major thoroughfare as designated by the county thoroughfare plan. All access is limited to the major thoroughfare only.
3. A minimum 50-foot buffer plus the required setbacks listed below shall separate all buildings from any residential or A-R zoning district. The setback shall be measured from the buffer. A buffer shall not be required along the common boundary where the side or rear yard abuts property developed for the following conditional uses in a residential or A-R zoning district as regulated in sec. 110-169: Cemetery, human or pet; child care facility; church and/or other place of worship; college and/or university; hospital; private school; or recreation centers owned by nonprofit organizations as so registered with the secretary of state office.
4. Minimum setbacks for structures and use areas:
 - (i) Front yard: 100 feet.
 - (ii) Side yard: 50 feet.
 - (iii) Rear yard: 75 feet.
5. All buildings, other than storage buildings, shall maintain a decorative facing on those portions of the building which face public streets and any property zoned residential or agricultural-residential. The decorative facing shall consist of brick, stone, stucco, wood, or similar building materials compatible with the area.
6. Accessory structures such as a storage building, detached garage, pavilion, and/or pool shall comply with the buffer and/or setback requirements and shall be located to the side/rear of the main building.
7. The construction of one open air pavilion shall not exceed 1,800 square feet, shall be utilized for picnics/social gatherings and shall not be lighted or utilized after 10:00 p.m.
8. **Lighting for outdoor athletic facilities shall not be permitted after 10:00 p.m.**

BOARD MEMBERS

John H. Culbreth, Sr., Chairman
John Kruzan, Vice-Chairman
Danny England
Jim Oliver
Boris Thomas

STAFF

Deborah L. Bell, Planning and Zoning Director
Deborah Sims, Zoning Administrator
E. Allison Ivey Cox, County Attorney

**AGENDA OF ACTIONS
FAYETTE COUNTY PLANNING COMMISSION MEETING
140 STONEWALL AVENUE WEST
June 6, 2024
7:00 pm**

***Please turn off or turn to mute all electronic devices during the
Planning Commission Meetings**

NEW BUSINESS

1. Call to Order.
2. Pledge of Allegiance.
3. Approval of Agenda. *Danny England made a motion to approve the agenda with the addition of Election of Secretary as item number 5 and the amendment of the agenda to add the following Final plats; the Minor Final Plat for Charles W. Johnson Estates and Douglas G. Johnson, Fizzolio Estates, Starr's Mill Corner Store, Arborvale- Phase One and Huntcliff Manor -Phase One as item number 6. Public Hearing items will now be items 10-12. Jim Oliver seconded the motion. The motion carried 5-0.*
4. Consideration of the Minutes of the meeting held on May 2, 2024. *Jim Oliver made a motion to approve the minutes of the meeting held on May 2, 2024. Danny England seconded the motion. The motion carried 5-0.*
5. Election of the Secretary. *Jim Oliver nominated Maria Binns as the Secretary to the Planning Commission. Danny England seconded the nomination. There were no other nominations. The board voted and the vote to elect Maria Binns carried 5-0.*
6. Approval of the Minor Final Plat of Charles W. Johnson Estates and Douglas G. Johnson. *John Kruzan made a motion to approve the Minor Final Plat for Charles W. Johnson Estates and Douglas G. Johnson. Danny England seconded the motion. The motion carried 5-0.*
7. Approval of the Minor Final Plat for Fizzolio Estates. *John Kruzan made the motion to approve the Minor Final Plat for Fizzolio Estates. Danny England seconded the motion. The motion carried 5-0.*

8. Approval of Minor Final Plat for Starr's Mill Corner Store. ***Danny England made the motion to approve the Minor Final Plat for Starr's Mill Corner Store. John Kruzan seconded the motion. The motion carried 5-0.***
9. Approval of the Final Plat for Arborvale- Phase One. Formerly known as "The Grange". ***John Kruzan made the motion to approve the Minor Final Plat for Arborvale -Phase One. Jim Oliver seconded the motion. The motion carried 5-0.***
10. Approval of the Final Plat for Huntcliff Manor -Phase One. ***Danny England made the motion to approve the Minor Final Plat for Huntcliff Manor -Phase One. John Kruzan seconded the motion. The motion carried 5-0.***

PUBLIC HEARING

11. Consideration of Petition No. 1348-24, Mark Wurster, II, owner; request to rezone 7.972 acres from A-R (Agricultural-Residential) to C-H (Highway Commercial) for the purposes of developing as a commercial property. Property is located in Land Lot 70 of the 5th District and fronts on SR 85 and Price Road. ***Danny England made the motion to recommend approval of Petition 1348-24 and John Kruzan seconded the motion. The motion carried 5-0.***
12. Consideration of Revised Development Plan RDP-018-24, Andrew and Catherine Mask, owners; request to revise the development plan for Bakersfield Farms to allow Tract 11, a 20.000-acre tract, to be subdivided into two (2) tracts. Property is located in Land Lot 213 of the 4th District and fronts on Old Farm Rd. ***Jim Oliver made the motion to recommend approval of Petition RDP-018-24. Danny England seconded the motion. The motion carried 5-0.***
13. Consideration of Amendments to Chapter 110. Zoning Ordinance, regarding Sec. 110-169.- Conditional use approval. 2) Conditional uses allowed. mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office. ***Danny England made the motion to recommend approval of Consideration of Amendments to Chapter 110. Zoning Ordinance. John Kruzan seconded the motion. The motion carried 5-0.***

ADJOURNMENT:

Danny England moved to adjourn the meeting. John Kruzan seconded. The motion passed 5-0.
The meeting adjourned at 7.29 p.m.

PLANNING COMMISSION

Consideration of Amendments to Chapter 110. Zoning Ordinance, Regarding Sec. 110-169 Conditional Use Approval. 2) Conditional Uses Allowed. mm. Recreation centers owned by nonprofit organizations as so registered with the Georgia Secretary of State Office. Allowed in the A-R zoning district.

Recommended for approval to the BOC

Recommended for denial to the BOC

Tabled until _____

Per the Fayette County Planning Commission on this 6th day of June 2024.




JOHN H. CULBRETH, SR., CHAIRMAN




JOHN J. KRUZAN, VICE- CHAIRMAN



DANNY ENGLAND



JIM OLIVER



BORIS THOMAS

Remarks:

FAYETTE COUNTY PLANNING AND ZONING DEPARTMENT

140 STONEWALL AVENUE WEST

FAYETTEVILLE, GEORGIA 30214

(770) 305-5421

TO: Fayette County News
FROM: Debbie Bell. Fayette County Planning and Zoning
DATE: May 16, 2024
SUBJECT: Amendment to the Fayette County Zoning Ordinance

Fayette County Planning and Zoning Dept.
140 Stonewall Avenue West
Suite 202
Fayetteville, GA 30214

Ad to run: 05/22/2024

Legal Notice Number:

NOTICE OF PUBLIC HEARING FOR THE AMENDMENT OF THE FAYETTE COUNTY CODE OF ORDINANCES, CHAPTER 110. ZONING ORDINANCE

PUBLIC HEARING to be held before the Fayette County Planning Commission on **June 6, 2024**, at **7:00 P.M.**, and before the Fayette County Board of Commissioners on **June 27, 2024**, at **5:00 P.M.**, in the Fayette County Administrative Complex, 140 Stonewall Avenue West, Public Meeting Room, First Floor, Fayetteville, Georgia.

CONSIDERATION OF AMENDMENTS TO CHAPTER 110. ZONING ORDINANCE, REGARDING SEC. 110-169. - CONDITIONAL USE APPROVAL.

A copy of the above is available in the office of the Fayette County Planning and Zoning Department, 140 Stonewall Avenue West, Suite 202, Fayetteville, Georgia.

This 22nd day of May 2024.

Deborah L. Bell, RLA
Planning & Zoning Director

Ad to run: 05/22/2024

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Consideration of a Draft Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be transmitted to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989.

Background/History/Details:

Fayette County's Impact Fee Program was initiated in 2001, with the adoption of a Capital Improvements Element (CIE) and a Development Impact Fee Ordinance. The CIE lists public facilities eligible for impact fee funding. The ordinance includes the fee amounts authorized to be collected to help pay for those facilities. Since 2001, the CIE has not been changed to update the list of projects.

The recent study by Ross & Associates and Hatley Plans LLC, reviewed changes in the County's population & growth rates & assisted in developing an updated CIE. This draft CIE amendment updates the list of fire protection facilities needed to serve future growth & development. Before the amended CIE can be adopted, it must go to Atlanta Regional Commission (ARC) and GA Dept of Community Affairs (DCA) for review & approval. This process can begin after a public hearing & authorization by the BOC to transmit the draft CIE to ARC/DCA.

The Towns of Tyrone, Brooks, & Woolsey have each held a public hearing & approved their resolutions to transmit this CIE amendment. Once the CIE is approved by DCA, staff will present an amended Impact Fee Ordinance to fully update the text of the ordinance to reflect updated requirements under the Georgia Development Impact Fee Act. The CIE and ordinance amendments will not alter the existing fee structure of the County's Impact Fee Program.

What action are you seeking from the Board of Commissioners?

Approval of the Draft Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be transmitted to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

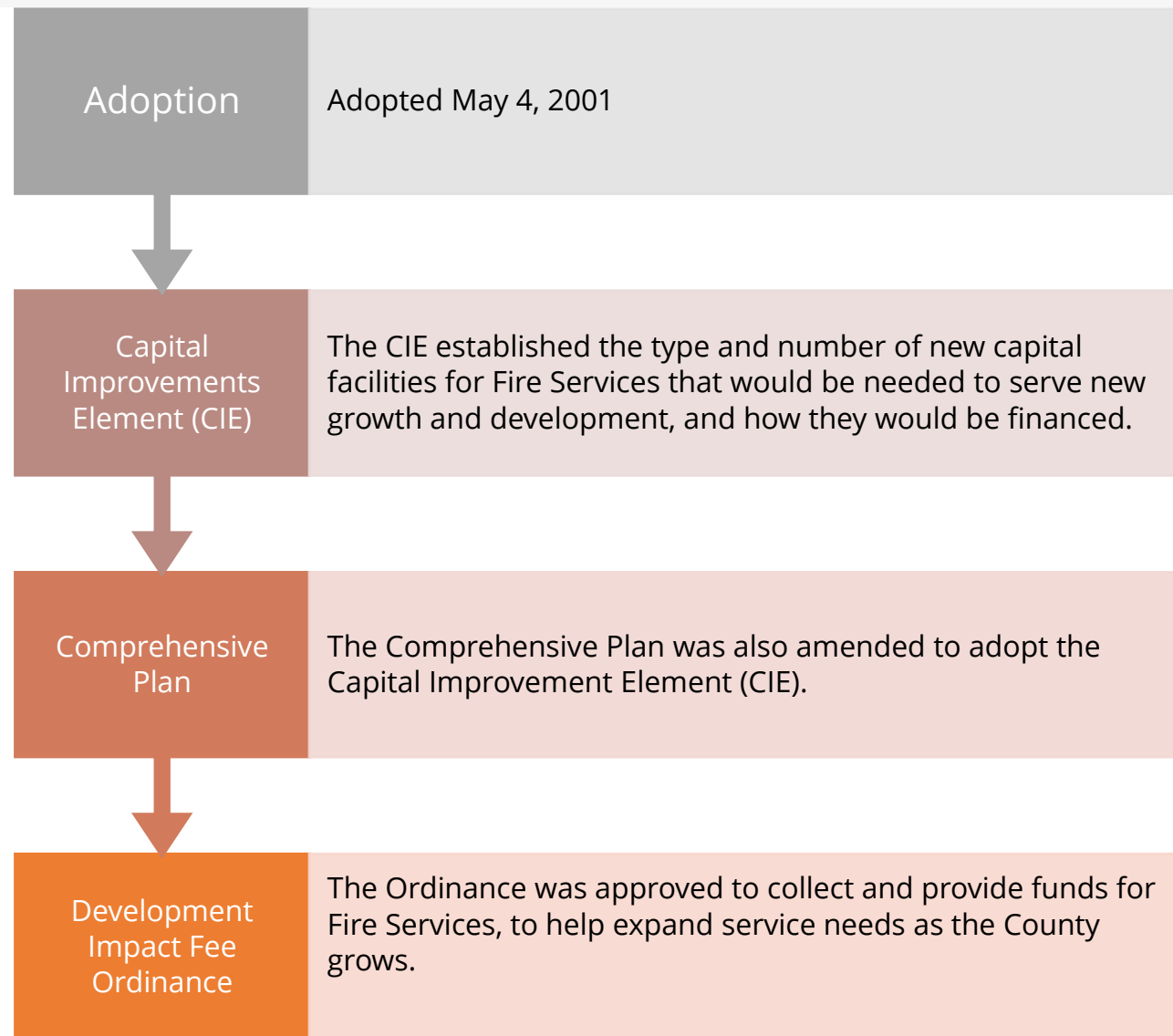
PUBLIC HEARING

Draft Capital Improvements Element (CIE) Amendment

June 27, 2024

HISTORY:

Fayette County Impact Fee Program (CIE & Ordinance)



Purpose of the Public Hearing

- Receive public input on a draft Capital Improvements Element (CIE) *Amendment* -- the new CIE would replace the 2001 document
- Authorize transmittal of the draft to ARC/DCA for regional and state review



Capital Improvements Element

Fayette County Impact Fee Program

Including the following public facility category:

Fire Protection

TRANSMITTAL DRAFT



Purpose of the CIE

- State requirement for collecting impact fees from new development as a funding source to help pay for future public facilities
- Identifies fire-related improvements needed to serve future growth over the next 20 years
- Updates the City's Impact Fee Program with new projects, but *does not address or change the fee schedule*



Capital Improvements Element

Fayette County Impact Fee Program

Including the following public facility category:

Fire Protection

TRANSMITTAL DRAFT

ROSS+associates
urban planning & plan implementation
in association with
Hatley Plans LLC



CIE Highlights: *Existing Inventories*

Description	Square Feet*	Acres	Fire Apparatus**						Support Vehicles***	
			Engine	Quint	Tanker	Brush	Rescue	Squad		Battalian
<i>Building Area</i>										
Headquarters	4,105									
Station 1	4,275	0.85	2							
Station 2	6,102	1.40		1	1			1		
Station 3	7,125	6.60	2					1	2	
Station 4	7,667	5.00	1				1		1	
Station 5	4,275	3.80	1		1					
Station 6	5,600	2.50	2		1					
Station 7	5,700	3.85	1			1			4	
Station 10	4,275	4.70		1				1		
Station 11	4,500	3.80	1							
Supply Depot	6,120	2.50							2	
Training Facility		9.50								
Total Square Feet	59,744	44.50								
Total Vehicles			10	2	3	1	1	3	1	8

* Portion of Fire/EMS Stations dedicated to fire protection services.

** Heavy vehicles expected to be kept for 10 years or more in service. Includes frontline and reserve vehicles.

*** Other vehicles expected to be kept for 10 years or more in service. Includes rescue boats, specialized trailers, ATVs, UTVs and golf carts.

CIE Highlights: *Schedule of Capital Projects to Meet Future Demand*

Year *	Capital Project	Number of Fire Apparatus	Number of Specialized Vehicles	Number of Acres**	Square Footage ***		
					Total Proposed	Impact Fee Eligible #	Impact Fee Eligible %
2025	Training Ctr. Classroom Bldg.(sq.ft.)				7,600	7,600	100.00%
2026	Fire Apparatus Station 12/HQ (sq.ft.)	1			17,500	10,046	57.41%
2027							
2028							
2029	Specialized Vehicle		1				100.00%
2030	Acreage			3.89			100.00%
2031	Fire Apparatus Station 13 (sq.ft.)	2			8,500	6,375	75.00%
2032							
2033							
2034	Specialized Vehicle		1				100.00%
2035	Acreage			3.89			100.00%
2036	Fire Apparatus Station 14 (sq.ft.)	2			8,500	3,136	36.90%
2037							
2038							
2039							
2040	Acreage			3.89			100.00%
2041	Fire Apparatus Station 15 (sq.ft.)	1			8,500	0	0.00%
2042							
2043							
2044	Acreage			3.89			100.00%
2045	Fire Apparatus Station 16 (sq.ft.)	1			8,500	0	0.00%
TOTALS:		7	2	15.57	59,100	27,157	

* Dates subject to change during the annual budgeting and "Annual CIE Update" processes.

** Actual acreage needed per future fire station may deviate from these numbers. The total acreage overall that can be funded with impact fees, however, is 15.57 acres.

*** Note 1: The 9,500 square foot Classroom Building is currently under construction, thus the 7,600 'Total Proposed' square feet is the remaining portion (80%) to be built.

*** Note 2: ' Total Proposed ' square footage of each fire station includes the total floor area, which includes space for both fire protection and EMS functions.

*** Note 3: ' Impact Fee Eligible # ' square footage for each fire station is the space to be occupied solely for fire protection services. In addition, the floor area of future Station 12/HQ excludes the 4,105 of existing HQ space in the County Annex that is being replaced.

*** Note 4: 'Impact Fee Eligible % ' percentages for building projects may change depending on actual project size, if different than the proposed project size. For each building project, the percent is calculated by dividing the amount of floor area for fire protection use by the total building size.

5-Year Community Work Program: Impact Fee Eligible Projects

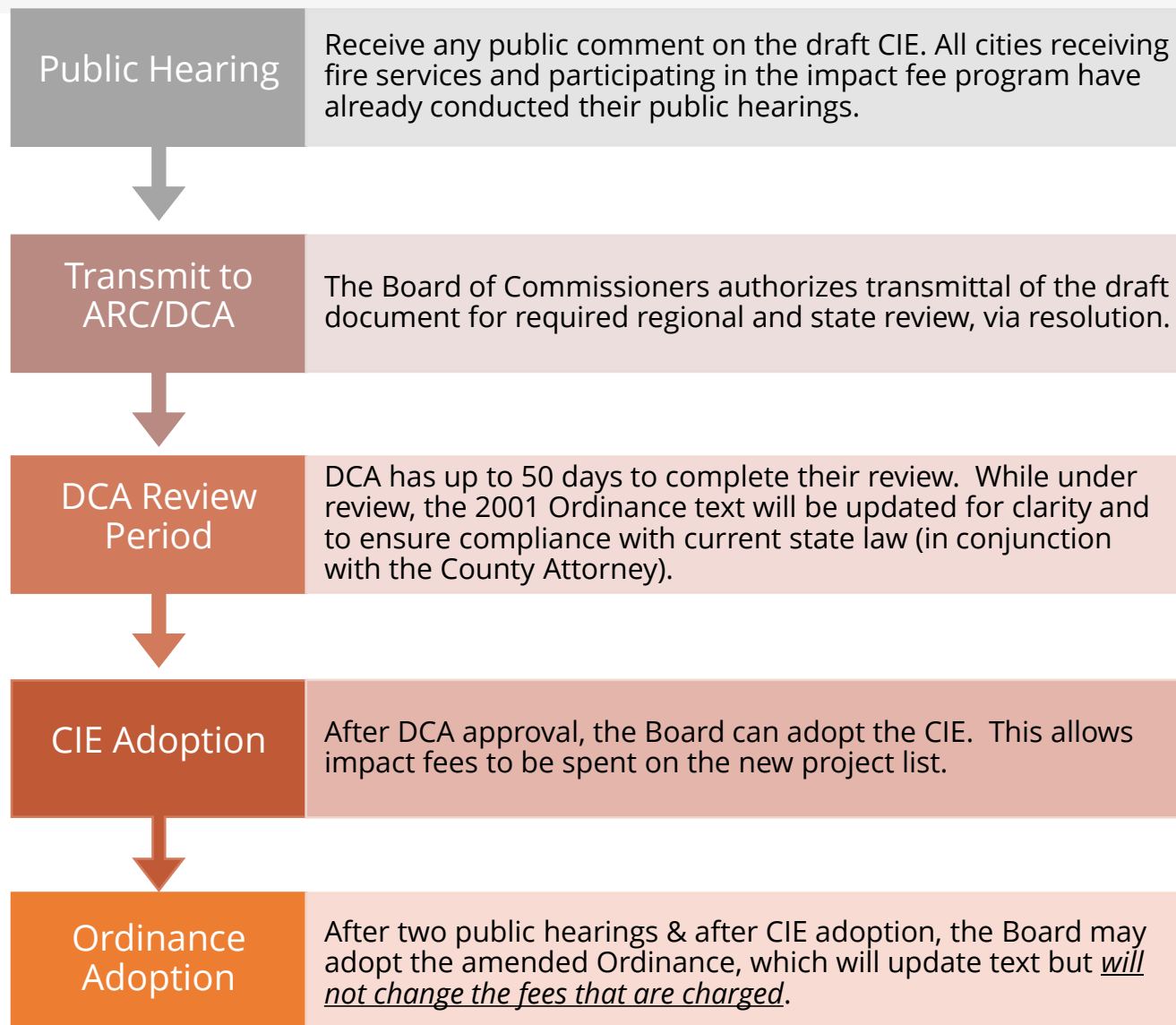
Category	Project	2024/25	2026	2027	2028	2029	Responsible Party	Total Cost Estimate*	Funding Source**	Notes
Fire Protection	Training Center -- Classroom Building	✓					Fire & Emergency Services	\$ 4,055,756	Up to 100% Impact Fees; Local Taxation Sources	
Fire Protection	Fire Apparatus (1)		✓				Fire & Emergency Services	\$ 871,950	Up to 100% Impact Fees; Local Taxation Sources	
Fire Protection	Station 12/HQ		✓	✓			Fire & Emergency Services	\$ 3,626,385	Up to 57.41 % Impact Fees; Local Taxation Sources	% based on portion of proposed total building area to be used for fire services; % may change if actual total building area differs (See Fire Protection Chapter)
Fire Protection	Specialized Vehicle (1)					✓	Fire & Emergency Services	\$ 22,513	Up to 100% Impact Fees; Local Taxation Sources	

* Net Present Value costs (rounded) based on information in Fire Protection chapter; actual costs may vary.

** Local Taxation Sources include but are not limited to the General Fund, SPLOST, or other County taxation sources, as determined during the annual budget adoption process.

CIE Highlights: 5-Year Community Work Program (CWP)

CIE Amendment Process



COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of Resolution 2024-06 to Transmit the DRAFT Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be considered for transmittal to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989.

Background/History/Details:

As required by the Georgia Development Impact Fee Act and the Minimum Planning Standards, Fayette County, in collaboration with Tyrone, Brooks, and Woolsey, has prepared an amendment to the Capital Improvements Element of the Impact Fee Program. This amendment is guided by a Methodology Report prepared by Ross & Associates and Hatley Plans, LLC. This draft CIE amendment updates the list of fire protection facilities needed to serve future growth & development. Before the amended CIE can be adopted, it must go to Atlanta Regional Commission & GA Dept of Community Affairs for review & approval.

This is the public hearing to present the amended CIE for approval to transmit to ARC/DCA. Brooks, Tyrone and Woolsey approved the amended CIE for transmittal to ARC for coordination of state and regional review.

Once the amended CIE is approved by DCA, we will present an amended Impact Fee Ordinance to fully update the text of the ordinance to reflect updated requirements under the Georgia Development Impact Fee Act. The CIE & ordinance amendments will not alter the existing fee structure of the County's Impact Fee Program.

What action are you seeking from the Board of Commissioners?

Approval of Resolution 2024-06 to Transmit the DRAFT Capital Improvements Element Amendment of the Fayette County Comprehensive Plan relating to the County's Impact Fee Program, to be considered for transmittal to the Atlanta Regional Commission for Regional and State Review pursuant to the Georgia Planning Act of 1989.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the Board of Commissioners of Fayette County, Georgia previously adopted a Capital Improvements Element in 2001; and

WHEREAS, the Board of Commissioners of Fayette County, Georgia has drafted a Capital Improvements Element amendment; and

WHEREAS, the draft Capital Improvements Element amendment was prepared in accordance with the “Development Impact Fee Compliance Requirements” and the “Minimum Planning Standards and Procedures for Local Comprehensive Planning” adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 27, 2024, at 5:00 p.m. in the Fayette County Administrative Complex, 140 Stonewall Avenue West, Public Meeting Room, First Floor, Fayetteville, Georgia;

BE IT HEREBY RESOLVED that the Board of Commissioners of Fayette County, Georgia does authorize the transmittal of the draft Capital Improvements Element amendment to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED by the Fayette County Board of Commissioners this 27th day of June 2024.

**FAYETTE COUNTY
BOARD OF COMMISSIONERS**

Lee Hearn, Chairman
Board of Commissioners

ATTEST:

Clerk/Deputy Clerk

**TOWN OF BROOKS
COUNTY OF FAYETTE
RESOLUTION NO. 2024-004**

A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the Town of Brooks of Fayette County, Georgia, previously adopted a Capital Improvements Element in 2001; and

WHEREAS, the Town of Brooks of Fayette County, Georgia, has drafted a Capital Improvements Element amendment; and

WHEREAS, the draft Capital Improvements Element amendment was prepared in accordance with the “Development Impact Fee Compliance Requirements” and the “Minimum Planning Standards and Procedures for Local Comprehensive Planning” adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 17, 2024, at 6:30 p.m. in Brooks Town Hall, 961 Hwy 85 Connector, Brooks Georgia;

BE IT HEREBY RESOLVED that the Town of Brooks of Fayette County, Georgia, does authorize the transmittal of the draft Capital Improvements Element amendment to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 17th day of June 2024.



WITNESS

Lorey Spohr, Town Clerk

MAYOR FOR THE TOWN OF BROOKS

Daniel C. Langford, Mayor

Town of Tyrone

RESOLUTION 2024-05

A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the Town of Tyrone, Georgia previously adopted a Capital Improvements Element in 2001; and

WHEREAS, the Town of Tyrone, Georgia has drafted a Capital Improvements Element amendment; and

WHEREAS, the draft Capital Improvements Element amendment was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 6, 2024, at 7:00 p.m. at Tyrone Town Hall, 950 Senoia Road, Tyrone Georgia;

BE IT HEREBY RESOLVED that the Town Council of Tyrone, Georgia does authorize the transmittal of the draft Capital Improvements Element amendment to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 6th day of June, 2024.

BY:



ATTEST:



TOWN OF WOOLSEY
FAYETTE COUNTY, GA

RESOLUTION #2024-05

A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW


WHEREAS, the Board of Commissioners of Fayette County, Georgia previously adopted a Capital Improvements Element in 2001; and

WHEREAS, the Board of Commissioners of Fayette County, Georgia has drafted a Capital Improvements Element amendment; and

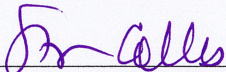
WHEREAS, the draft Capital Improvements Element amendment was prepared in accordance with the “Development Impact Fee Compliance Requirements” and the “Minimum Planning Standards and Procedures for Local Comprehensive Planning” adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 10, 2024, at 7:00 p.m. Woolsey Town Hall, 113 Hill Avenue, Fayetteville, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Town Council of Woolsey, Georgia does authorize the transmittal of the draft Capital Improvements Element amendment to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 10th day of June, 2024.



Gary Laggis, Mayor

ATTEST: 

Stacey Collins, Town Clerk



Capital Improvements Element

Fayette County Impact Fee Program

Including the following public facility category:

Fire Protection

TRANSMITTAL DRAFT



ROSS+associates
urban planning & plan implementation
in association with
Hatley Plans LLC

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Introduction

The purpose of a Capital Improvements Element (CIE) is to establish where and when certain new public facilities are planned to be provided within a jurisdiction and the extent to which they may be financed through an impact fee program. A Capital Improvements Element is adopted as a chapter, or 'element', in a local government's Comprehensive Plan.

As required by the Georgia Development Impact Fee Act ("State Act" of "DIFA"), and defined by the Department of Community Affairs in its Development Impact Fee Compliance Requirements, the CIE must include the following for each capital facility category for which an impact fee will be charged:

- a **projection of needs** for the planning period (typically the next 20 years);
- the designation of **service areas** - the geographic area in which a defined set of public facilities provide service to development within the area;
- the designation of **levels of service** (LOS) - the service level that will be provided;
- a **schedule of improvements** ("Community Work Program") listing impact fee related projects and costs for at least the coming 5 years; and
- a description of **funding sources** anticipated for the planning period.

This document amends Fayette County's 2001 CIE and, as such, updates¹ the County's impact fee program that has been in place since that time. The sole public facility category that was included in the initial impact fee program—Fire Protection—is included and updated in this CIE.

■ Impact Fees Authorized

Impact Fees Authorized by the State

Impact fees are a form of revenue authorized and regulated in Georgia pursuant to O.C.G.A. §36-71-1 et seq., the *Georgia Development Impact Fee Act* (DIFA), and are administered by the Georgia Department of Community Affairs under Chapter 110-12-2, *Development Impact Fee Compliance Requirements*, of the Georgia Administrative Code.

Under DIFA, a city or county can collect money from new development based on—and that does not exceed—that development's proportionate share of the cost to fund future public facilities that will be needed. Impact fees cannot be not used to solve existing service deficiencies and must be spent only on public facilities that create new capacity to keep pace with the number of future residents and businesses as the county grows.

The key is that each capital improvement, whether it's land, buildings or long-lived vehicles, must create new capacity within the system to keep pace with the number of future residents and businesses as the county grows. Maintenance and personnel are not eligible for impact fee funding, nor would replacement of deteriorated floor space or a run-down vehicle because, although the replacement is maintaining the level of service, no new capacity is created to serve the needs of new growth.

Ultimately, and importantly, the services provided in the public facility categories for which impact fees are being charged must be the same for both the existing community and future growth.

¹ A 'CIE amendment' results in a new list of impact fee eligible capital projects. The CIE does not update the existing fee schedule to support funding of those projects; an amendment to the County's existing Development Impact Fee Ordinance would be required to change the fees.

Categories for Assessment of Impact Fees

The chart below shows the public facility category and specific facility types that are eligible for impact fee funding under Georgia law and that are currently included in the County's impact fee program and thus addressed in this CIE. The service area—that is, the geographical area served by the facility category—is also given, along with the basis for the standard adopted as the level of service to be delivered.

Table 1: Overview of Impact Fee Program - Public Facilities

Public Facility Category	Eligible Facilities	Service Area	Level of Service Standard Based on ...
Fire Protection	Fire stations, fire trucks & auxiliary vehicles	Brooks, Woolsey, Tyrone & Unincorporated Area	Square footage of facilities and number of vehicles per day-night population

NOTE: All facilities, including vehicles and equipment must have a useful life of 10 years or more.

Eligible Facilities² under the Georgia Development Impact Fee Act (DIFA) are limited to capital items having a life expectancy of at least 10 years, such as land, buildings and certain vehicles. Impact fees cannot be used for the maintenance, supplies, personnel salaries, or other operational costs, or for short-term capital items such as computers, furniture or most automobiles. None of these costs are included in the impact fee program.

Service Areas are the geographic areas that the facilities serve, and the areas within which the impact fee can be collected. Monies collected in a service area for a public facility category may only be spent for that purpose, and only for projects that serve that service area.

Level of Service Standards are critical to determining new development's fair share of the costs. The same standards must be applied to existing development as well as new to assure that each is paying only for the facilities that serve it. New development cannot be required to pay for facilities at a higher standard than that available to existing residents and businesses, nor to subsidize existing facility deficiencies.

Intergovernmental Agreement

The County's fire protection services serve more than just the residents of the unincorporated county. Fayette County also provides these services to the jurisdictions of Brooks, Tyrone and Woolsey. DIFA specifies that Intergovernmental Agreements may be used to facilitate the collection of impact fees for system improvements. These agreements may be used to pool the resources of several local governments to build needed facilities. Fayette County has entered into the required intergovernmental agreements to allow the collection of impact fees for these services in the respective municipalities as well as in the unincorporated county.

² For a complete list of 'eligible facilities' allowed under DIFA, see 'public facilities' in the Glossary in this report. Fayette County's impact fee program, however, comprises only those listed above.

■ Forecasts

In order to accurately calculate the demand for future services in Fayette County, new growth and development must be quantified in future projections. These projections include forecasts for population, housing, and employment to the year 2045, which provide the baseline conditions from which the Level of Service (LOS) calculations are produced in the Fire Protection chapter.

This section presents a summary of the forecasts that have been identified as the most likely based on an analysis of past trends. For a more detailed description of the methodologies used in preparing the forecasts, see Appendix A included in this report.

Table 3: Future Growth Projections

Year	Fire Protection Service Area			
	Population	Housing Units	Employees	Day-Night Population
2023	63,460	23,264	18,545	82,005
2024	64,146	23,467	18,839	82,985
2025	64,840	23,760	19,426	84,266
2026	65,541	24,048	19,896	85,437
2027	66,249	24,230	20,366	86,615
2028	66,966	24,511	20,836	87,802
2029	67,690	24,786	21,306	88,996
2030	68,422	25,056	21,777	90,199
2031	69,162	25,323	22,292	91,454
2032	69,909	25,587	22,807	92,716
2033	70,665	25,849	23,323	93,988
2034	71,429	26,110	23,838	95,267
2035	72,202	26,484	24,354	96,556
2036	72,982	26,748	24,923	97,905
2037	73,772	27,015	25,492	99,264
2038	74,569	27,282	26,060	100,629
2039	75,376	27,550	26,629	102,005
2040	76,191	27,939	27,198	103,389
2041	77,014	28,218	27,817	104,831
2042	77,847	28,507	28,435	106,282
2043	78,689	28,804	29,055	107,744
2044	79,540	29,109	29,673	109,213
2045	80,400	29,416	30,292	110,692
2023-2045 Increase	16,940	6,152	11,747	28,687

Table 3 shows the projections used in calculating the maximum impact fees for county facilities in the Fire Protection service area (unincorporated area plus the Towns of Brooks, Tyrone and Woolsey).

The population figures represent a projection forward of past annual population figures (i.e., the past growth rate) reported by the Census Bureau through 2022.

To calculate the number of housing units anticipated in the future, the number of households (which equates to the number of occupied housing units) is calculated by dividing the most recently reported average household size in the county into the population forecasts, and then that is expanded to the total number of housing units by adding in vacant units.

Employment forecasts are based on Woods & Poole Economics, Inc.³ data, as further described in the Appendix.

The number of housing units is used in calculating appropriate maximum impact fees for residential uses. The 'day-night' population (described on the next page) is used to calculate the maximum fee for all non-residential uses.

³ Woods & Poole is a nationally recognized independent firm that specializes in long-term county economic data and demographic data projections. Their employment data include both full-time and part-time jobs by place of work.

Housing units are used to calculate impact fees for residential uses; however, fire protection services are provided to non-residential uses as well. As such, impact fees for this public service is also based on the projected day-night population, which combines the area's number of residents ('population') and businesses ('value-added' jobs⁴), because the services are available on a 24-hour basis. The use of the day-night population in impact fee calculations is based upon the clear rational nexus between persons and services demanded on a 24-hour basis.

The Fire & Emergency Services Department, for instance, protects one's house from fire whether or not the residents are at home, and protects stores and offices whether or not they are open for business. Thus, this 'day-night' population is a measure of the total services demanded of a 24-hour service provider facility and a fair way to allocate the costs of such a facility among all of the beneficiaries.

⁴ 'Value-added' jobs are jobs in employment categories that create new or expanded places of business and are subject to building permits and thus impact fee assessments. They exclude governmental jobs which are exempt from impact fee assessments, as well as construction and agricultural jobs since they are transitory or non-site specific in nature and don't require building permits; as such, they are not assessed impact fees.

Fire Protection

■ Introduction

Fire protection is provided by the County through its Fire & Emergency Services Department. The department is a combination fire suppression and emergency medical response department. This chapter addresses only fire-related services. EMS services cover a different geographical area (service area) and is not addressed in this CIE.

The following table shows the existing buildings and vehicles that are utilized in providing fire protection services. Because several of the buildings combine both fire and EMS functions, the square footage shown below is isolated to the building area used for fire protection services. For the Headquarters, no acreage is shown, as the building area is just a portion of the larger County Annex building. And for the Training Facility, no square footage is shown, because building construction is in the preliminary stage.

Table 4: Existing Inventory of Fire Protection Facilities

Description	Square Feet*	Acres	Fire Apparatus**							Support Vehicles***
			Engine	Quint	Tanker	Brush	Rescue	Squad	Battalion	
<i>Building Area</i>										
Headquarters	4,105									
Station 1	4,275	0.85	2							
Station 2	6,102	1.40		1	1				1	
Station 3	7,125	6.60	2						1	2
Station 4	7,667	5.00	1					1		1
Station 5	4,275	3.80	1		1					
Station 6	5,600	2.50	2		1					
Station 7	5,700	3.85	1			1				4
Station 10	4,275	4.70		1					1	
Station 11	4,500	3.80	1							
Supply Depot	6,120	2.50								2
Training Facility		9.50								
<i>Total Square Feet</i>	59,744	44.50								
<i>Total Vehicles</i>			10	2	3	1	1	3	1	8

* Portion of Fire/EMS Stations dedicated to fire protection services.

** Heavy vehicles expected to be kept for 10 years or more in service. Includes frontline and reserve vehicles.

*** Other vehicles expected to be kept for 10 years or more in service. Includes rescue boats, specialized trailers, ATVs, UTVs and golf carts.

■ Service Area

The service area includes the unincorporated area of the county as well as the Towns of Brooks, Tyrone and Woolsey. This is the Fayette County Fire District. The Cities of Fayetteville and Peachtree City have their own fire departments and operate independently from the County system. All residents and employees in the service area have equal access to the benefits of fire protection services, which operate as a coordinated system with each station backing up other stations in the system.

Capital Improvements Element	Fire Protection
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■ Level of Service and Forecasted Demand

'Level of Service' (LOS) is the relationship between service capacity and service demand for public facilities. The LOS calculations are the basis for determining the facilities needed to serve new growth so that the adopted LOS is maintained for both existing and future development.

The LOS for fire protection services in Fayette County is determined two ways:

- 1) By utilizing a forward-looking approach that combines the existing inventory of **building area** (59,744 square feet on Table 4) and **fire apparatus** (23, as totaled from the figures on Table 4) currently used by the Fire and Emergency Services Department, with future system improvements planned to serve the Fire District.

As shown on Table 5, these improvements include the construction of five additional fire stations with approximately 35,546 square feet in building area for fire protection (this figure does not include space for EMS functions that will also occupy the fire stations), the construction of a 9,500 square foot classroom building on the fire training facility site, as well as seven additional fire apparatus.

Table 5: Planned Capital Improvements

Description	Square Feet*	Fire Apparatus
Station 12 / Headquarters	10,046	1
Station 13	6,375	2
Station 14	6,375	2
Station 15	6,375	1
Station 16	6,375	1
Training Center - Classroom Building	9,500	
PLANNED TOTALS	45,046	7

* Square footage shown for each fire station excludes space for EMS functions. Station 12/HQ also excludes the existing building area being replaced in the County Annex.

The future system improvements that are needed to support an increase in residents and employees help establish the adopted LOS because they – along with existing facilities and vehicles that are adequate to meet current needs – are deemed the total number sufficient to serve the service area population through 2045.

- 2) By basing the adopted LOS for **acreage** and **supporting vehicles** on the current number of each that serve the existing service area population. These are the inventories (from Table 4) of acreage occupied by Fire & Emergency Services buildings and supporting vehicles that currently serve residents and businesses. There are no specific future plans for land acquisition and purchase of supporting vehicles, and existing service levels and quality of services are adequate to meet current needs. Accordingly, these existing service levels establish the basis upon which the needs of future growth and development are to be met.

The adopted LOS for all facility types is calculated by dividing the totals of each system component type shown on Table 6 on the next page by the applicable day-night population: 2045 day-night population for the existing *and planned* building area and fire apparatus, and 2023 for existing acreage and supporting vehicles. Day-night population is used as a measure in that fire protection is a 24-hour service provided continuously to both residences and businesses in the service area.

The LOS standard is then multiplied by the increase in day-night population to 2045 to produce the future demand for fire protection facilities created by future growth, as shown under 'New Growth Demand'.

Capital Improvements Element	Fire Protection
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Table 6: Level of Service and New Growth Demand

Facility	Service Area Population	Level of Service	Service Area Growth	New Growth Demand*
Existing & Planned Building Area (square feet)	2045 Day-Night Population	Square Feet per Day-Night Population	Day-Night Population Increase to 2045	Square Feet of Additional Floor Area Needed
104,790	110,692	0.9467	28,687	27,157
Existing & Planned Fire Apparatus	2045 Day-Night Population	Fire Apparatus per Day-Night Population	Day-Night Population Increase to 2045	Additional Fire Apparatus Needed
28	110,692	0.000253	28,687	7.26
Existing Support Vehicles	2023 Day-Night Population	Vehicles per Day-Night Population	Day-Night Population Increase to 2045	Additional Support Vehicles Needed
8	82,005	0.000098	28,687	2.80
Existing Acreage	2023 Day-Night Population	Square Feet per Day-Night Population	Day-Night Population Increase to 2045	Additional Acreage Needed
44.50	82,005	0.0005	28,687	15.57

* Seven fire apparatus and two support vehicles will be added to the fleet at 100% impact fee eligibility.

Impact Fee Eligibility

Based on the adopted Level of Service standards, Table 6 calculates the fire protection facilities that are needed to serve new growth in 2045. These 'New Growth Demand' figures show the actual number of the various facility types that are 'demanded' by new growth. New growth is defined and quantified as the increase in day-night population from 2023 to 2045.

Using a future-system approach to determine new growth demand for building area, 27,157 square feet in additional building area is technically needed to serve future growth and is therefore impact fee eligible. This reveals a shortfall of 17,899 in planned square footage for fire protection services (based on subtracting 27,157 from the 45,056 total square feet planned for five future stations – not including space for EMS functions in those stations – and the classroom training building) that must be funded from sources other than impact fees.

The impact fee eligibility of each building project is based on the percentage of a floor area dedicated to fire protection services. For example, the total proposed floor area of Station 13 is 8,500, which includes space for both fire protection and EMS services. But the portion dedicated to fire protection services is expected to be approximately 6,635 or 75% of the total building, as shown on Table 7. This is therefore the portion of the entire project that can be funded with impact fees.

For vehicles, new growth only requires 7.26 fire apparatus and 2.8 support vehicles. But since a portion of a vehicle cannot be acquired, the numbers are rounded to whole vehicles. As noted in the table, seven new fire apparatus and two support vehicles will be acquired. These numbers are slightly less than what is technically required to meet the demand for the future system and therefore allow the proposed vehicles to be 100% impact fee eligible. In addition, 15.57 additional acres can be purchased that are fully impact fee eligible.

Capital Improvements Element	Fire Protection
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■ Projects to Meet Future Demand

Schedule for Implementation

Table 7 lists the capital project costs and a proposed schedule to provide the fire protection system improvements needed to attain the applicable Level of Service standards. The annual budget process, however, will determine and potentially revise the schedule since it is difficult to program all future improvements with complete certainty.

Table 7: Schedule of Capital Projects to Meet Future Demand

Year *	Capital Project	Number of Fire Apparatus	Number of Specialized Vehicles	Number of Acres**	Square Footage ***		
					Total Proposed	Impact Fee Eligible #	Impact Fee Eligible %
2025	Training Ctr. Classroom Bldg.(sq.ft.)				7,600	7,600	100%
2026	Fire Apparatus Station 12/HQ (sq.ft.)	1			17,500	10,046	57%
2027							
2028							
2029	Specialized Vehicle		1				100%
2030	Acreage			3.89			100%
2031	Fire Apparatus Station 13 (sq.ft.)	2			8,500	6,375	75%
2032							
2033							
2034	Specialized Vehicle		1				100%
2035	Acreage			3.89			100%
2036	Fire Apparatus Station 14 (sq.ft.)	2			8,500	3,136	37%
2037							
2038							
2039							
2040	Acreage			3.89			100%
2041	Fire Apparatus Station 15 (sq.ft.)	1			8,500	0	0%
2042							
2043							
2044	Acreage			3.89			100%
2045	Fire Apparatus Station 16 (sq.ft.)	1			8,500	0	0%
TOTALS:		7	2	15.57	59,100	27,157	

* Dates subject to change during the annual budgeting and "Annual CIE Update" processes.

** Actual acreage needed per future fire station may deviate from these numbers. The total acreage overall that can be funded with impact fees, however, is 15.57 acres.

*** Note 1: The 9,500 square foot Classroom Building is currently under construction, thus the 7,600 'Total Proposed' square feet is the remaining portion (80%) to be built.

*** Note 2: ' Total Proposed ' square footage of each fire station includes the total floor area, which includes space for both fire protection and EMS functions.

*** Note 3: ' Impact Fee Eligible # ' square footage for each fire station is the space to be occupied solely for fire protection services. In addition, the floor area of future Station 12/HQ excludes the 4,105 of existing HQ space in the County Annex that is being replaced.

*** Note 4: 'Impact Fee Eligible % ' percentages for building projects may change depending on actual project size, if different than the proposed project size. For each building project, the percent is calculated by dividing the amount of floor area for fire protection use by the total building size.

Capital Improvements Element	Fire Protection
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It is important to note that the 22,157 square feet required to meet the demands of new growth may be allocated across multiple projects as determined by the County. As shown on Tables 7 and 8, this allocation is shown across several projects that are anticipated to occur in a sequential fashion.

However, the total impact fee eligible building area (27,157 square feet) may be distributed among future buildings in a different configuration than shown on the tables, as long as the total square footage to be funded with impact fees does not exceed 27,157 square feet.

Note this may change impact fee eligibility ('Impact Fee Eligible %' figures): for each building project, the percent is calculated by dividing the amount of floor area for fire protection use by the total building size.

In addition, impact fee-eligible square footage may only be allocated across future projects that add building area, as follows:

- expansion of an existing building;
- construction of an additional building (such as another fire station to expand service); and/or
- replacement of an existing building with a larger building*

*Building replacement projects are impact fee eligible to the extent that the new building adds square footage to the existing building footprint. In other words, the impact fee eligible portion of the project is the difference in size between the existing and proposed replacement. Building replacement projects that result in the same or smaller building size are not impact fee eligible.

Project Costs to Meet Future Demand

As shown on Table 8 on the next page, 'Total Cost Estimate (current \$)' figures are converted to 'New Growth's Share' dollars based on the percentage that each improvement is impact fee eligible.

The Net Present Value (NPV) of the impact fee eligible cost estimates are calculated by increasing the current estimated costs to the target years on the table using Engineering News Record's (ENR) 10-year average building cost inflation (BCI) rate for future building area and the 10-year average CPI rate for the vehicles and acreage. All project costs are then reduced to the current year using the Net Discount Rate.

As noted on the previous page, the actual pace and timing proposed to meet future demand generated by population and business growth may occur sooner (or later), and the Annual CIE Update report can be updated to reflect these changes based on decisions made during the annual budgeting process.

Capital Improvements Element	Fire Protection
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Table 8: Costs to Meet Future Demand for Fire Protection Facilities

Year	Capital Project	Total Number Proposed	Total Cost Estimate (current \$)*	% Impact Fee Eligible	New Growth's Share	Net Present Value**
2025	Training Ctr. Classroom Bldg.(sq.ft.)	7,600	\$ 3,200,000.00	100.00%	\$ 3,200,000.00	\$ 3,244,604.54
2026	Fire Apparatus	1	\$ 860,000.00	100.00%	\$ 860,000.00	\$ 871,949.62
	Station 12/HQ (sq.ft.)	17,500	\$ 6,187,145.00	57.41%	\$ 3,551,863.17	\$ 3,626,385.05
2027						
2028						
2029	Specialized Vehicle	1	\$ 21,600.00	100.00%	\$ 21,600.00	\$ 22,512.96
2030	Acreage	3.89	\$ 116,752.00	100.00%	\$ 116,752.00	\$ 122,529.21
2031	Fire Apparatus	2	\$ 1,720,000.00	100.00%	\$ 1,720,000.00	\$ 1,817,607.93
	Station 13 (sq.ft.)	8,500	\$ 3,005,185.00	75.00%	\$ 2,253,888.75	\$ 2,382,207.82
2032						
2033						
2034	Specialized Vehicle	1	\$ 21,600.00	100.00%	\$ 21,600.00	\$ 23,303.17
2035	Acreage	3.89	\$ 116,752.00	100.00%	\$ 116,752.00	\$ 126,829.99
2036	Fire Apparatus	2	\$ 1,720,000.00	100.00%	\$ 1,720,000.00	\$ 1,881,406.15
	Station 14 (sq.ft.)	8,500	\$ 3,005,185.00	36.90%	\$ 1,108,778.78	\$ 1,213,169.71
2037						
2038						
2039						
2040	Acreage	3.89	\$ 116,752.00	100.00%	\$ 116,752.00	\$ 131,281.74
2041	Fire Apparatus	1	\$ 860,000.00	100.00%	\$ 860,000.00	\$ 973,721.84
	Station 15 (sq.ft.)	8,500	\$ 3,005,185.00	0.00%	\$ -	\$ -
2042						
2043						
2044	Acreage	3.89	\$ 116,752.00	100.00%	\$ 116,752.00	\$ 134,955.38
2045	Fire Apparatus	1	\$ 860,000.00	100.00%	\$ 860,000.00	\$ 1,000,969.38
	Station 16 (sq.ft.)	8,500	\$ 3,005,185.00	0.00%	\$ -	\$ -
			\$ 27,938,093.00		\$ 16,644,738.70	\$ 17,573,434.48

*Source: Fayette County Fire and Emergency Services Department (including cost information for the previous construction of Station 4 and current prevailing rates for various vehicle types; a unit cost of \$30,0000 / acre is also utilized). The cost of the Classroom Building excludes expenditures to date.

** NPV for building area based on 10-year average annual Building Cost Index (BCI). NPV for vehicles and land are based on the 10-year average annual Consumer Price Index (CPI).

Capital Improvements Element	5-Year Community Work Program
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5-Year Community Work Program (CWP)

NOTE:

- The *capital projects listed below* are those anticipated to be implemented in the *near-term* (between 2024/25 and 2029) **If a specific project in the body of this CIE is not included below, it is because implementation is expected to occur after 2029.**
- *Implementation years* are subject to change and will be reflected in updated Community Work Programs through the Annual CIE Update process.
- For a *complete list* of impact fee eligible capital projects, refer to Fire Protection chapter in this CIE.
- The *maximum number* of each type of impact fee eligible project is included in Fire Protection chapter of the CIE and cannot be exceeded by what is shown below or cumulatively in future Community Work Programs. (Any additional projects of the same type that may be desired must be funded from sources other than impact fees.)
- *Impact fee funding* for each project cannot exceed the maximum percentage established below (see the Funding Source column) and as shown in the Fire Protection chapter of this CIE.

5-Year Community Work Program: Impact Fee Eligible Projects

Category	Project	2024/25	2026	2027	2028	2029	Responsible Party	Total Cost Estimate*	Funding Source**	Notes
Fire Protection	Training Center -- Classroom Building	✓					Fire & Emergency Services	\$ 4,055,756	Up to 100% Impact Fees; Local Taxation Sources	
Fire Protection	Fire Apparatus (1)		✓				Fire & Emergency Services	\$ 871,950	Up to 100% Impact Fees; Local Taxation Sources	
Fire Protection	Station 12/HQ		✓	✓			Fire & Emergency Services	\$ 3,626,385	Up to 57.41 % Impact Fees; Local Taxation Sources	<i>% based on portion of proposed total building area to be used for fire services; % may change if actual total building area differs (See Fire Protection Chapter)</i>
Fire Protection	Specialized Vehicle (1)					✓	Fire & Emergency Services	\$ 22,513	Up to 100% Impact Fees; Local Taxation Sources	

* Net Present Value costs (rounded) based on information in Fire Protection chapter; actual costs may vary.

** Local Taxation Sources include but are not limited to the General Fund, SPLOST, or other County taxation sources, as determined during the annual budget adoption process.

Exemption Policy

Below is based on the comparable section in the Development Impact Fee Ordinance of Fayette County, Georgia. It is provided here to comply with State requirements regarding exemptions being supported by the local government's Comprehensive Plan, of which the CIE is a component.

Pursuant to the provisions of O.C.G.A. § 36-71-4(l), the public policies expressed in the comprehensive plan, and in accordance with the policies of the board of commissioners, exemptions from development impact fees may be available if such projects are determined to create extraordinary economic development and employment growth or affordable housing.

Glossary

The following terms are used in this CIE. Where possible, the definitions are taken directly from the Georgia Development Impact Fee Act.

Capital improvement: an improvement with a useful life of ten years or more, by new construction or other action, which increases the service capacity of a public facility.

Capital improvements element: a component of a comprehensive plan adopted pursuant to Chapter 70 of the Development Impact Fee Act which sets out projected needs for system improvements during a planning horizon established in the comprehensive plan, a schedule of capital improvements that will meet the anticipated need for system improvements, and a description of anticipated funding sources for each required improvement.

Development: any construction or expansion of a building, structure, or use, any change in use of a building or structure, or any change in the use of land, any of which creates additional demand and need for public facilities.

Development impact fee: a payment of money imposed upon development as a condition of development approval to pay for a proportionate share of the cost of system improvements needed to serve new growth and development.

Eligible facilities⁵: capital improvements in one of the following categories:

- (A) Water supply production, treatment, and distribution facilities;
- (B) Waste-water collection, treatment, and disposal facilities;
- (C) Roads, streets, and bridges, including rights of way, traffic signals, landscaping, and any local components of state or federal highways;
- (D) Storm-water collection, retention, detention, treatment, and disposal facilities, flood control facilities, and bank and shore protection and enhancement improvements;
- (E) Parks, open space, and recreation areas and related facilities;
- (F) Public safety facilities, including police, fire, emergency medical, and rescue facilities; and
- (G) Libraries and related facilities.

Impact Cost: the proportionate share of capital improvements costs to provide service to new growth, less any applicable credits.

Impact Fee: the impact cost plus surcharges for program administration and recoupment of the cost to prepare the Capital Improvements Element.

Level of service: a measure of the relationship between service capacity and service demand for public facilities in terms of demand to capacity ratios or the comfort and convenience of use or service of public facilities or both.

⁵ Eligible facilities addressed in this report fall under category (F); public safety facilities are isolated to fire protection services.

Project improvements: site improvements and facilities that are planned and designed to provide service for a particular development project and that are necessary for the use and convenience of the occupants or users of the project and are not system improvements. The character of the improvement shall control a determination of whether an improvement is a project improvement or system improvement and the physical location of the improvement on site or off site shall not be considered determinative of whether an improvement is a project improvement or a system improvement. If an improvement or facility provides or will provide more than incidental service or facilities capacity to persons other than users or occupants of a particular project, the improvement or facility is a system improvement and shall not be considered a project improvement. No improvement or facility included in a plan for public facilities approved by the governing body of the municipality or city shall be considered a project improvement.

Proportionate share: means that portion of the cost of system improvements which is reasonably related to the service demands and needs of the project.

Rational Nexus: the clear and fair relationship between fees charged and services provided.

Service area: a geographic area defined by a municipality, city, or intergovernmental agreement in which a defined set of public facilities provide service to development within the area. Service areas shall be designated on the basis of sound planning or engineering principles or both.

System improvement costs: costs incurred to provide additional public facilities capacity needed to serve new growth and development for planning, design and engineering related thereto, including the cost of constructing or reconstructing system improvements or facility expansions, including but not limited to the construction contract price, surveying and engineering fees, related land acquisition costs (including land purchases, court awards and costs, attorneys' fees, and expert witness fees), and expenses incurred for qualified staff or any qualified engineer, planner, architect, landscape architect, or financial consultant for preparing or updating the capital improvement element, and administrative costs, provided that such administrative costs shall not exceed 3 percent of the total amount of the costs. Projected interest charges and other finance costs may be included if the impact fees are to be used for the payment of principal and interest on bonds, notes, or other financial obligations issued by or on behalf of the municipality or city to finance the capital improvements element but such costs do not include routine and periodic maintenance expenditures, personnel training, and other operating costs.

System improvements: capital improvements that are public facilities and are designed to provide service to the community at large, in contrast to 'project improvements.'

Appendix A – Future Growth Forecasts

In order to accurately calculate the demand for future services in Fayette County, new growth and development must be quantified in future projections. These projections include forecasts for population, housing, and employment to the year 2045 and provide the base-line conditions from which Level of Service calculations are produced.

Accurate projections of population, households, housing units, and employment are important in that:

- Population data and forecasts are used to establish current and future demand for services where the Level of Service (LOS) standards are per capita based.
- Household data and forecasts are used to forecast future growth in the number of housing units.
- Housing unit data and forecasts are used to calculate impact costs when the cost is assessed when a building permit is issued. The number of households—defined as *occupied* housing units—is always smaller than the total supply of available housing units, which include vacant units. Over time, however, each housing unit is expected to become occupied by a household, even though the unit may become vacant during future re-sales or turnovers.
- Employment forecasts are refined to reflect 'value-added' employment figures. This reflects an exclusion of jobs considered to be transitory or non-site specific in nature, and thus not requiring building permits to operate (i.e., are not assessed impact fees), as well as governmental uses that are not subject to impact fees.

'Value-added' employment data is combined with population data to produce what is known as the 'day-night population.' These figures represent the total number of persons receiving services, both in their homes and in their businesses, to produce an accurate picture of the total number of persons that rely on certain 24-hour services, such as fire protection.

■ Historic Population Growth

Every year, the US Census Bureau estimates the population in Fayette County and its cities between decennial censuses (e.g., 2000 and 2010). Unlike the decennial censuses, which are 'as of' April 1, the annual estimates are 'as of' July 1 of each year. Subsequently, in 2023 the Census Bureau provided annual estimates that revised the previously published estimates for 2020 and 2021 and added an estimate for 2022.

All of the annual estimates beginning in 2000 are shown in Table A-1. They are broken out by jurisdiction, with subtotals for the Fire Protection service area (the 'Fire District') shown, as well as totals for the entire county.

The service area for Fire Protection experienced a population increase of almost 13% between 2000 and 2010. This dropped slightly in the subsequent decade, resulting in an overall increase of 22% for the 21-year period.

Capital Improvements Element	Future Growth Forecasts
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Table A-1: Annual Census Estimated Population by Jurisdiction

Geography	Population Estimate (as of July 1)										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Unincorporated Area	44,364	45,063	45,563	46,218	46,802	47,735	48,486	48,647	48,504	48,404	48,581
Brooks	490	496	501	506	511	520	527	527	524	522	526
Tyrone	3,982	4,304	4,609	4,931	5,247	5,605	5,946	6,214	6,439	6,663	6,917
Woolsey	156	157	157	158	159	161	162	161	159	158	158
Subtotal – Fire District	48,992	50,020	50,830	51,813	52,719	54,021	55,121	55,549	55,626	55,747	56,182
Fayetteville	11,317	11,855	12,358	12,887	13,421	14,027	14,587	14,985	15,265	15,563	16,218
Peachtree City	31,764	32,211	32,519	32,934	33,303	33,913	34,391	34,455	34,301	34,183	34,538
Fayette County Total	92,073	94,086	95,707	97,634	99,443	101,961	104,099	104,989	105,192	105,493	106,938

Geography	Population Estimate (as of July 1)											
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Unincorporated Area	49,928	50,037	50,458	51,086	51,625	52,162	52,759	52,944	53,339	53,606	53,866	54,098
Brooks	531	532	536	543	546	554	558	560	562	565	567	569
Tyrone	6,959	6,988	7,040	7,099	7,155	7,191	7,296	7,392	7,539	7,724	7,829	7,907
Woolsey	196	196	196	197	201	200	204	206	206	206	206	207
Subtotal – Fire District	57,614	57,753	58,230	58,925	59,527	60,107	60,817	61,102	61,646	62,101	62,468	62,781
Fayetteville	16,858	16,852	16,980	17,337	17,581	18,120	18,487	18,478	18,715	19,015	19,342	19,687
Peachtree City	36,094	36,138	36,314	36,454	36,593	36,586	36,882	37,337	37,909	38,367	38,871	39,562
Fayette County Total	110,560	110,737	111,521	112,714	113,700	114,813	116,187	116,916	118,270	119,483	120,681	122,030

* 2010 estimate revised by Census Bureau in 2020.

Note: All data as of July 1 of each year. 2000, 2010 and 2020 estimates differ from Decennial Census counts, which were as of April 1.

Sources: For 2000 to 2010: Intercensal Estimates, US Bureau of the Census: Annual Estimates Program. For 2011-2019 intercensal estimates adjusted to revised 2020 population estimates published by Census Bureau in 2022, along with new estimates for 2021 and 2022.

■ Population Forecasts

The first population projections presented on Table A-3 on the next page are for the entire county, which sets the stage for understanding the subsequent service area projections. Two forecast methods are used to project the county's past population growth forward to 2045, one using a 'linear trend' (straight line) and the other a 'growth trend' (curved line) forecast algorithm. The 'raw' results of the two projection methods are shown on Table A-3 in a grey font. (2022 is underlined on the table as the last year Census estimates were available.) In the last two columns, the actual annual Census population figures are shown to 2022. These remind the reader that the projection methodologies change the actual Census estimates (on which the projections are based) in order to produce 'smooth' lines reflecting the projections.

Correlating with the Census

As noted, the algorithms used to prepare the projections shown on Table A-3 present a 'smooth' straight or curved line from the 'start' date of 2022, which also changes the population figures for each year from 2000 to 2022 on the tables from the actual Census numbers. Because of this, the projected future population estimates must be rectified so that the Census 2022 population figure is the 'start' population for each forecast.

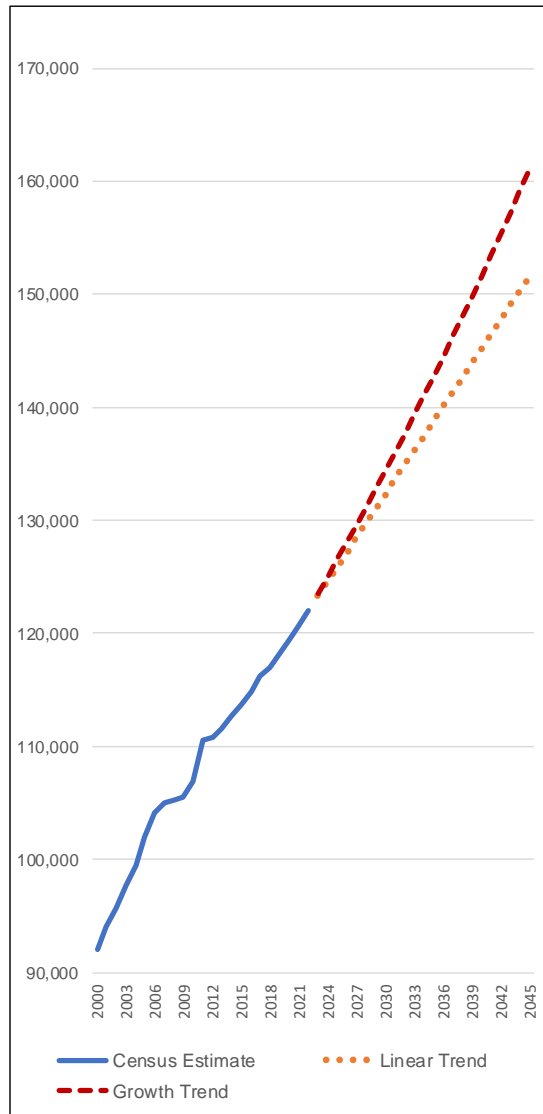
The rectifications to the actual Census figures are accomplished by first determining the extent to which the raw results from each projection method diverges from the actual 2022 Census population. These variances are shown at the bottom of Table A-3 as the 'adjustments' needed to bring the forecast numbers in line with the Census. These percentages are then applied to every subsequent 'projected' population each year to correlate the data to the same line function that the 'raw' projections followed.

Capital Improvements Element **Future Growth Forecasts**

An examination of the line describing the 2000-2021 Census figures suggests that the county’s population proceeded at a hearty rate up to the collapse in the national housing market during the Great Recession, recovering in the early 2020s with a steady stream of population growth and a slight up-tick in the most recent years. Reflecting this slight up-tick and the County’s historical growth, aided by increasing growth opportunities in the county, the **‘growth trend’ projection** is considered to be the most realistic projection out to 2045.

Table A-2: Population Forecast - Total County

Year	Census Estimate	Linear Trend Raw	Growth Trend Raw	Linear Trend Adjusted	Growth Trend Adjusted
2000	92,073	94,258	94,709	92,073	92,073
2001	94,086	95,551	95,857	94,086	94,086
2002	95,707	96,845	97,019	95,707	95,707
2003	97,634	98,138	98,196	97,634	97,634
2004	99,443	99,432	99,386	99,443	99,443
2005	101,961	100,725	100,592	101,961	101,961
2006	104,099	102,019	101,811	104,099	104,099
2007	104,989	103,312	103,046	104,989	104,989
2008	105,192	104,606	104,295	105,192	105,192
2009	105,493	105,899	105,560	105,493	105,493
2010	106,938	107,193	106,840	106,938	106,938
2011	110,521	108,486	108,136	110,521	110,521
2012	110,737	109,780	109,447	110,737	110,737
2013	111,521	111,073	110,774	111,521	111,521
2014	112,714	112,367	112,117	112,714	112,714
2015	113,700	113,661	113,477	113,700	113,700
2016	114,813	114,954	114,853	114,813	114,813
2017	116,187	116,248	116,245	116,187	116,187
2018	116,916	117,541	117,655	116,916	116,916
2019	118,270	118,835	119,082	118,270	118,270
2020	119,483	120,128	120,526	119,483	119,483
2021	120,681	121,422	121,987	120,681	120,681
2022	122,030	122,715	123,466	122,030	122,030
2023		124,009	124,963	123,316	123,510
2024		125,302	126,479	124,603	125,007
2025		126,596	128,012	125,889	126,523
2026		127,889	129,565	127,175	128,057
2027		129,183	131,136	128,462	129,610
2028		130,476	132,726	129,748	131,182
2029		131,770	134,335	131,034	132,772
2030		133,063	135,964	132,320	134,382
2031		134,357	137,613	133,607	136,012
2032		135,651	139,281	134,893	137,661
2033		136,944	140,970	136,179	139,330
2034		138,238	142,680	137,466	141,020
2035		139,531	144,410	138,752	142,730
2036		140,825	146,161	140,038	144,461
2037		142,118	147,933	141,325	146,212
2038		143,412	149,727	142,611	147,985
2039		144,705	151,543	143,897	149,780
2040		145,999	153,380	145,183	151,596
2041		147,292	155,240	146,470	153,434
2042		148,586	157,122	147,756	155,295
2043		149,879	159,028	149,042	157,178
2044		151,173	160,956	150,329	159,084
2045		152,466	162,908	151,615	161,013
2023-2045 Increase			28,299	37,503	



Adjustment to 2022 Census: 99.44159% 98.83675%

Capital Improvements Element | Future Growth Forecasts

Service Area Population Projections

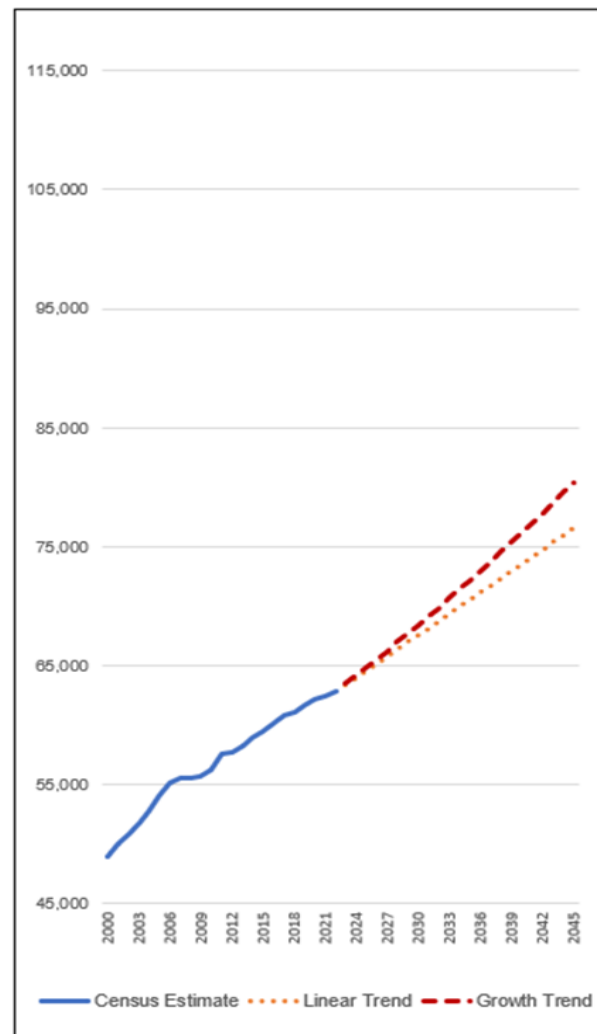
With the 'overview' of countywide population growth, population projections for the Fire Protection service area were prepared. This area includes unincorporated Fayette County in addition to the Towns of Brooks, Tyrone, and Woolsey.

The same approach used for the countywide projections is used in the population projections for the service area by applying the linear and growth trend algorithms to the 2000-2022 Census estimates, and then rectifying each projection to the actual 2022 Census figure. This resulted in the two projections carrying forward to 2045 for each service area.

Considering the results, the same rationale used in assessing the countywide forecasts appears to hold true here—that the 'growth' algorithm best reflects the potential for future population growth in each. The highlighted 'Growth Trend Adjusted' column shows a projected increase population growth of 16,940 over the next 20+ years.

Table A-3: Population Forecast - Fire Protection Area

Year	Census Estimate	Linear Trend Raw	Growth Trend Raw	Linear Trend Adjusted	Growth Trend Adjusted
2000	48,992	50,278	50,456	48,992	48,992
2001	50,020	50,884	51,002	50,020	50,020
2002	50,830	51,489	51,554	50,830	50,830
2003	51,813	52,095	52,111	51,813	51,813
2004	52,719	52,701	52,674	52,719	52,719
2005	54,021	53,306	53,244	54,021	54,021
2006	55,121	53,912	53,820	55,121	55,121
2007	55,549	54,518	54,402	55,549	55,549
2008	55,626	55,123	54,990	55,626	55,626
2009	55,747	55,729	55,584	55,747	55,747
2010	56,182	56,335	56,185	56,182	56,182
2011	57,569	56,941	56,793	57,569	57,569
2012	57,748	57,546	57,407	57,748	57,748
2013	58,225	58,152	58,028	58,225	58,225
2014	58,922	58,758	58,655	58,922	58,922
2015	59,526	59,363	59,289	59,526	59,526
2016	60,108	59,969	59,931	60,108	60,108
2017	60,818	60,575	60,579	60,818	60,818
2018	61,102	61,181	61,234	61,102	61,102
2019	61,646	61,786	61,896	61,646	61,646
2020	62,101	62,392	62,565	62,101	62,101
2021	62,468	62,998	63,241	62,468	62,468
2022	62,781	63,603	63,925	62,781	62,781
2023		64,209	64,616	63,379	63,460
2024		64,815	65,315	63,977	64,146
2025		65,421	66,021	64,575	64,840
2026		66,026	66,735	65,173	65,541
2027		66,632	67,457	65,770	66,249
2028		67,238	68,186	66,368	66,966
2029		67,843	68,924	66,966	67,690
2030		68,449	69,669	67,564	68,422
2031		69,055	70,422	68,162	69,162
2032		69,661	71,184	68,760	69,909
2033		70,266	71,953	69,358	70,665
2034		70,872	72,731	69,956	71,429
2035		71,478	73,518	70,553	72,202
2036		72,083	74,313	71,151	72,982
2037		72,689	75,116	71,749	73,772
2038		73,295	75,928	72,347	74,569
2039		73,900	76,749	72,945	75,376
2040		74,506	77,579	73,543	76,191
2041		75,112	78,418	74,141	77,014
2042		75,718	79,266	74,739	77,847
2043		76,323	80,123	75,336	78,689
2044		76,929	80,989	75,934	79,540
2045		77,535	81,865	76,532	80,400



■ Housing Unit Forecasts

Projecting new growth and development in terms of housing units is important because residential impact fees are assessed when building permits are issued for new units. Thus, the housing unit is used as the basis for assessing impact fees rather than the number of residents that may occupy the housing unit.

The following table shows the number of housing units anticipated in the future for the Fire Protection service area, which includes the unincorporated area and the Towns of Brooks, Tyrone, and Woolsey. These units are based on the number of households (i.e., the number of occupied housing units) that in turn was converted from population projections by multiplying population figures by average household size data taken from the 2020 Census.

Households are then “expanded” to the total number of housing units below by adding in vacant units, based on the vacancy rates reported in the 2020 Census.

Table A-4: Number of Housing Units

Year	Fire Protection	
	Households	Housing Units
2023	19,556	23,264
2024	19,727	23,467
2025	19,973	23,760
2026	20,216	24,048
2027	20,369	24,230
2028	20,605	24,511
2029	20,836	24,786
2030	21,063	25,056
2031	21,287	25,323
2032	21,509	25,587
2033	21,730	25,849
2034	21,949	26,110
2035	22,263	26,484
2036	22,485	26,748
2037	22,710	27,015
2038	22,934	27,282
2039	23,160	27,550
2040	23,486	27,939
2041	23,721	28,218
2042	23,964	28,507
2043	24,214	28,804
2044	24,470	29,109
2045	24,728	29,416
Increase 2023-45	5,172	6,152

It is important to note that impact fees are not based on the number of people residing in a housing unit (even the average number).

Since the number of people residing in a particular housing unit will most likely vary in the years ahead as lifestyles change, families grow, children grow up, occupants age, or the unit becomes occupied by a different household as the previous occupants move out, using population as the basis will vary widely as the years go by.

This would result in a constant reassessment of the impact fees that are due because the demand for services would vary as the number of residents in the unit varies.

Instead, using an average fee per housing unit based on average household sizes results in ‘averaging’ the demand for services which would otherwise vary as the population in the unit changes over the coming years ahead.

■ Employment Forecasts

The following Table A-5 on the next page shows the forecasts for employment growth countywide in Fayette County, from 2023 to 2045. The employment figures are based on forecasts published by Woods & Poole Economics in their latest (2022) *Georgia State Profile*, which includes a data book for every county in the state.

In contrast to the Census Bureau, Woods & Poole counts jobs, not just employed people, which captures people holding two or more jobs, self-employed sole proprietors, part-time workers, and vacant but available positions. This gives a more complete picture than other forecasts based on the Census data, which counts only the number of **people** that are employed, not the total number of **jobs** available.

On the table, the Woods & Poole forecasts for the 'types of employment' are shown in three groups. The 'non-building' types of jobs are those that primarily occur out-of-doors. Such jobs include any employment that is considered to be locationally transitory in nature, such as those working on construction sites, or are strictly land-based such as farming and other agricultural workers. Since impact fees are based on building permits, these types of employment generally do not involve occupancy of primary buildings for the workers themselves and thus place little more than minor demands for public services.

The second category—government—sets those city, county, state, and federal jobs apart since impact fees are not charged for such buildings that are actually owned by those governments, which are otherwise exempt from local taxation. This category includes public (but not private) schools.

The last category—'value-added' employment—is comprised of those types of jobs that represent growth in businesses and other nonresidential uses (such as nonprofits and institutions) that would increase demand for County services and would therefore be subject to impact fees. Even though some of the types of uses may occupy buildings that are exempt from property taxes (such as churches and other places of religious worship), they are not exempt from governmental fees (such as water and sewer service and/or building permit fees).

Capital Improvements Element	Future Growth Forecasts
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Table A-5: County-wide Employment Forecast (Jobs)

	2023	2025	2030	2035	2040	2045	2023-2045 Change	
							Number	Percent
Total Employment	77,782	81,128	90,058	99,850	110,662	122,425	44,643	36.5%
Farm Employment	157	155	151	148	145	144	-13	-9.0%
Forestry, Fishing	258	255	246	238	230	221	-37	-16.7%
Mining	92	89	82	75	69	63	-29	-46.0%
Construction	5,072	5,177	5,457	5,761	6,098	6,462	1,390	21.5%
Total Not Building Related	5,579	5,676	5,936	6,222	6,542	6,890	1,311	19.0%
Federal Civilian	596	616	671	736	811	897	301	33.6%
Federal Military	363	364	366	371	376	383	20	5.2%
State & Local Government	5,039	5,123	5,344	5,580	5,840	6,116	1,077	17.6%
Total Government	5,998	6,103	6,381	6,687	7,027	7,396	1,398	18.9%
Utilities	62	62	62	64	65	66	4	6.1%
Manufacturing	5,275	5,341	5,500	5,680	5,883	6,099	824	13.5%
Wholesale Trade	2,940	2,982	3,092	3,196	3,290	3,369	429	12.7%
Retail Trade	9,291	9,529	10,162	10,831	11,532	12,246	2,955	24.1%
Transportation & Warehousing	2,364	2,445	2,653	2,868	3,094	3,331	967	29.0%
Information	992	1,036	1,159	1,299	1,462	1,647	655	39.8%
Finance & Insurance	3,356	3,548	4,007	4,441	4,858	5,267	1,911	36.3%
Real Estate	4,966	5,206	5,842	6,490	7,160	7,840	2,874	36.7%
Professional & Technical Services	5,923	6,232	7,026	7,863	8,763	9,728	3,805	39.1%
Management of Companies	258	264	280	296	313	329	71	21.6%
Administrative & Waste Services	3,555	3,666	3,949	4,246	4,564	4,902	1,347	27.5%
Educational Services	1,424	1,509	1,730	1,965	2,222	2,503	1,079	43.1%
Health Care & Social Assistance	9,993	10,774	12,994	15,596	18,611	22,020	12,027	54.6%
Arts, Entertainment & Recreation	2,495	2,642	3,029	3,454	3,925	4,441	1,946	43.8%
Accommodation & Food Services	8,014	8,581	10,129	11,885	13,895	16,170	8,156	50.4%
Other Private Services	5,300	5,530	6,128	6,766	7,453	8,179	2,879	35.2%
Total Value-Added	66,208	69,347	77,742	86,940	97,090	108,137	41,929	38.8%

Source: Woods & Poole Economics, Inc., 2022 Georgia Data Book, Fayette County, as adjusted.

The next table shows the total employment figures for the county as a whole, and the total number of employed persons working in each of the incorporated jurisdictions and the unincorporated area, as reported in the 2010 Census commuting data. Similar commuting data has not been published for the 2020 Census, and it is therefore assumed that the commuting patterns from 2010 have continued at the same proportions as before.

Even though these figures show employed persons and not total jobs, and presumably include people working in some buildings that are not subject to impact fees, they are used in forecasting employment in the Fire Protection service area (the 'Fire District') as the best data available.

Capital Improvements Element	Future Growth Forecasts
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Table A-6: Employment by Place of Work

Jurisdiction	Total Workers	Percent of County
County Total	44,031	100%
Brooks	171	0.3884%
Fayetteville	12,183	27.6691%
Peachtree City	19,514	44.3188%
Tyrone	2,713	6.1616%
Woolsey	30	0.0681%
Unincorporated	9,420	21.3940%

Current employment is therefore derived by multiplying the 2010 percentages for each service area times the number of countywide jobs.

A final table, Table A-7, presents employment forecasts for the Fire Protection service area. As noted previously, only the 'value-added jobs' would be located in buildings that would be subject to impact fee assessments.

Source: Commuting Patterns, Bureau of the Census, 2010.

BY SERVICE AREA		
Unincorporated Area	9,420	
Brooks	171	
Tyrone	2,713	
Woolsey	30	
Fire District	12,334	28.0121%

Table A-7: Future Job Growth - Fire Protection

Year	Total Jobs	Non-Building Related	Government	Value-Added Jobs
2023	21,788	1,563	1,680	18,545
2024	22,101	1,572	1,690	18,839
2025	22,726	1,590	1,710	19,426
2026	23,226	1,605	1,725	19,896
2027	23,726	1,619	1,741	20,366
2028	24,227	1,634	1,757	20,836
2029	24,727	1,648	1,773	21,306
2030	25,227	1,663	1,787	21,777
2031	25,776	1,679	1,805	22,292
2032	26,324	1,695	1,822	22,807
2033	26,873	1,711	1,839	23,323
2034	27,421	1,727	1,856	23,838
2035	27,970	1,743	1,873	24,354
2036	28,576	1,761	1,892	24,923
2037	29,182	1,779	1,911	25,492
2038	29,787	1,797	1,930	26,060
2039	30,393	1,815	1,949	26,629
2040	30,999	1,833	1,968	27,198
2041	31,658	1,852	1,989	27,817
2042	32,317	1,872	2,010	28,435
2043	32,976	1,891	2,030	29,055
2044	33,635	1,911	2,051	29,673
2045	34,294	1,930	2,072	30,292
Increase 2023-45	12,506	367	392	11,747

Percent 28.0121% Brooks, Tyrone, Woolsey and Unincorporated Area.
(Fire Protection service area)

Appendix B – Cost Adjustments

■ Cost Adjustments

Calculations related to impact fees are made in terms of the ‘present value’ of past and future amounts of money, including project cost expenditures and future revenue credits.

The Georgia Development Impact Fee Act defines ‘present value’ as “the current value of past, present, or future payments, contributions or dedications of goods, services, materials, construction, or money.” This Appendix describes the methodologies used to make appropriate adjustments to project cost figures, both past and future, to convert these costs into current dollars when such an adjustment is appropriate.

Calculations for present value (PV) differ when considering past expenditures versus future costs. In both cases, however, the concept is the same—the ‘actual’ expenditure made or to be made is adjusted to the current year (2023) using an inflation rate to bring past expenditures up and to increase current cost estimates into future expenditures expected in a particular year, and a deflator for future costs representing interest that would be added to funds being saved up until the expenditure is to be made. In essence, the present value is considered in light of the value of money as it changes over time.

Past Expenditures

Past expenditures are considered in impact fee calculations only for previous expenditures for projects that created capacity for new development and are being recouped. An expenditure that was made in the past is converted to PV using the inflation rate of money—in this case the Consumer Price Index (CPI). Although this approach ignores the value of technological innovation (i.e., better computers are available today for the same or lower historic prices) and evolving land prices (often accelerated beyond inflation by market pressures), the approach best captures the value of the money actually spent. For instance, it is not important that you can buy a better computer today for the same price that was paid five years ago; what is important is the money was spent five years ago and what that money would be worth today had it been saved instead of spent.

Future Project Costs

In order to determine the present value of a project expenditure that will be made in the future, the Net Present Value (NPV) of the expenditure is determined. To calculate the NPV of any project cost, two figures are needed—the future cost of the project anticipated in the year the expenditure will be made, and the Net Discount Rate. Given the current cost of a project, that cost is first inflated into the future to the target expenditure year to establish the estimated future cost. The future cost is then deflated to the present using the Net Discount Rate, which establishes the NPV for the project in current dollars. These two formulas are:

$$\text{Future Cost} = \text{Current Cost} \times (1 + \text{Inflation Rate})^{\text{Year of Expenditure} - \text{Current Year}}$$

$$\text{Net Present Value} = \text{Future Cost} \times (1 + \text{Net Discount Rate})^{\text{Current Year} - \text{Year of Expenditure}}$$

In this Appendix, two important adjustments are discussed that are required to convert current cost estimates into future cost figures, and then back into current dollars. First, an appropriate cost inflator is identified. This adjustment factor is important in determining the future cost of a project, based on current cost estimates. The cost inflator may be based on anticipated inflation in construction or building costs, or on anticipated inflation in the value of money (for capital projects that do not include a construction component). In essence, costs increase over time. By identifying the appropriate inflation rate that is related to the type of project (building construction, project construction, or non-construction), current cost estimates can be used to predict future costs in the year they are expected to occur.

Capital Improvements Element	Cost Adjustments
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The second cost adjustment is a deflator—the Net Discount Rate. In essence, the Net Discount Rate is the interest rate that accrues to monies being held in escrow. That is, as impact fees are collected and ‘saved up’ over the years for the future expenditure, they increase at the rate that the account is accruing interest. Having determined the inflated cost of a project at some future date, the cost in today’s dollars can be reduced to the extent that interest will increase the funds on hand. In essence, the calculation determines how much money needs to be added to the account so that, with interest, it will grow to the amount needed for that future expenditure at that time. This is the Net Present Value of that future expenditure.

■ Cost Inflatoms

Three different cost inflators are used in the impact fee calculations, based on the type of project being considered:

- For projects that require construction of a structure (such as a fire station), a ‘building cost inflator’ is used as the appropriate inflation rate.
- For all non-construction types of projects (such as a fire truck or land), an inflation rate is used that is based on the Consumer Price Index. These different types of inflators are discussed below.

Engineering News-Record’s Cost Indexes

The Engineering News-Record (ENR)⁶ publishes both a Building Cost Index (BCI) and a Construction Cost Index (CCI), both of which are widely used in the construction industry. The indexes are based on monthly and annual cost increases of various construction materials and applicable labor rates, and are calibrated regionally.

Building Cost Inflator

Table B-1: Building Cost Inflator - BCI

Year	Amount	BCI*		Effect of Inflation	
		1913=100	2012=1.0	BCI	Avg. Rate =
					2.5825565%
2012	\$ 100,000.00	3,970.93	1.000000	\$ 100,000.00	\$ 100,000.00
2013		4,022.11	1.012888	\$ 101,288.76	\$ 102,582.56
2014		4,076.81	1.026663	\$ 102,666.31	\$ 105,231.81
2015		4,108.05	1.034529	\$ 103,452.93	\$ 107,949.48
2016		4,126.72	1.039232	\$ 103,923.20	\$ 110,737.34
2017		4,278.39	1.077428	\$ 107,742.79	\$ 113,597.19
2018		4,408.94	1.110303	\$ 111,030.32	\$ 116,530.90
2019		4,523.59	1.139176	\$ 113,917.60	\$ 119,540.38
2020		4,615.43	1.162304	\$ 116,230.36	\$ 122,627.58
2021		5,335.09	1.343535	\$ 134,353.48	\$ 125,794.50
2022		6,314.94	1.590292	\$ 159,029.21	\$ 129,043.22
				\$ 1,253,634.96	\$ 1,253,634.96

Table B-1 presents a calculation of the annual average rate of increase reflected in the construction costs of a building. For this analysis, the 2012-2022 ten-year period is used as a base time period for an estimate of average future construction cost increases due to inflation in labor and materials costs.

* Building Cost Index, Atlanta Region.
Source: *Engineering News Record*, Annual Average Indices.

⁶ Engineering News-Record is a magazine devoted to providing those in the construction business with up-to-date information concerning innovations and policy changes related to their field of work. This includes tracking monthly increases in the relative costs of construction and building projects, as well as features on the business and management aspects of construction.

Capital Improvements Element Cost Adjustments

Table B-1 assumes a building construction project that cost \$100,000 in 2012, and how much the same project would cost in each subsequent year due to inflation using the Building Cost Index published by ENR for the Atlanta region.

Setting the 2012 Building Cost Index (BCI) at '1.0,' the increase in the BCI as a multiple of 2012 is also shown on the table. The equivalent cost of the same project in each subsequent year is calculated by multiplying the BCI multiplier times \$100,000. In 2022, for instance, the same building project would cost about \$141,900 due to inflation in construction materials and personnel costs.

When the total for all such projects is summed for the 2012-2022 period (\$1,235,117.56), the equivalent average annual rate of increase is calculated as the percentage that would produce the same total. This percentage is used in the text of this report as the applicable inflator for building construction projects that will begin in future years.

CPI Inflator

Table B-2: Non-Construction Cost Inflator - CPI

Year	Amount	CPI*		Present Value: CPI	Long Term Inflator =	10-Year Inflator =
		1982-84=100	2020=1.0			
					2.49984150%	
1982	\$ 10,000.00	96.50	2.88029	\$ 28,802.90	\$ 26,194.17	
1983	\$ 10,000.00	99.60	2.79064	\$ 27,906.43	\$ 25,555.32	
1984	\$ 10,000.00	103.90	2.67515	\$ 26,751.49	\$ 24,932.06	
1985	\$ 10,000.00	107.60	2.58316	\$ 25,831.60	\$ 24,324.00	
1986	\$ 10,000.00	109.60	2.53602	\$ 25,360.22	\$ 23,730.77	
1987	\$ 10,000.00	113.60	2.44673	\$ 24,467.25	\$ 23,152.00	
1988	\$ 10,000.00	118.30	2.34952	\$ 23,495.18	\$ 22,587.36	
1989	\$ 10,000.00	124.00	2.24152	\$ 22,415.16	\$ 22,036.48	
1990	\$ 10,000.00	130.70	2.12661	\$ 21,266.11	\$ 21,499.04	
1991	\$ 10,000.00	136.20	2.04073	\$ 20,407.34	\$ 20,974.70	
1992	\$ 10,000.00	140.30	1.98110	\$ 19,810.98	\$ 20,463.16	
1993	\$ 10,000.00	144.50	1.92352	\$ 19,235.16	\$ 19,964.09	
1994	\$ 10,000.00	148.20	1.87549	\$ 18,754.93	\$ 19,477.19	
1995	\$ 10,000.00	152.40	1.82381	\$ 18,238.06	\$ 19,002.16	
1996	\$ 10,000.00	156.90	1.77150	\$ 17,714.98	\$ 18,538.72	
1997	\$ 10,000.00	160.50	1.73176	\$ 17,317.63	\$ 18,086.59	
1998	\$ 10,000.00	163.00	1.70520	\$ 17,052.02	\$ 17,645.48	
1999	\$ 10,000.00	166.60	1.66836	\$ 16,683.55	\$ 17,215.13	
2000	\$ 10,000.00	172.20	1.61410	\$ 16,141.00	\$ 16,795.27	
2001	\$ 10,000.00	177.10	1.56944	\$ 15,694.41	\$ 16,385.66	
2002	\$ 10,000.00	179.90	1.54501	\$ 15,450.14	\$ 15,986.03	
2003	\$ 10,000.00	184.00	1.51059	\$ 15,105.87	\$ 15,596.15	
2004	\$ 10,000.00	188.90	1.47140	\$ 14,714.03	\$ 15,215.78	
2005	\$ 10,000.00	195.30	1.42318	\$ 14,231.85	\$ 14,844.69	
2006	\$ 10,000.00	201.60	1.37871	\$ 13,787.10	\$ 14,482.65	
2007	\$ 10,000.00	207.34	1.34053	\$ 13,405.29	\$ 14,129.43	
2008	\$ 10,000.00	215.30	1.29096	\$ 12,909.62	\$ 13,784.83	
2009	\$ 10,000.00	214.54	1.29557	\$ 12,955.71	\$ 13,448.64	
2010	\$ 10,000.00	218.06	1.27466	\$ 12,746.63	\$ 13,120.64	
2011	\$ 10,000.00	224.94	1.23566	\$ 12,356.59	\$ 12,800.65	\$ 12,901.52
2012	\$ 10,000.00	229.59	1.21061	\$ 12,106.07	\$ 12,488.46	\$ 12,576.99
2013	\$ 10,000.00	232.96	1.19313	\$ 11,931.30	\$ 12,183.88	\$ 12,260.63
2014	\$ 10,000.00	236.74	1.17408	\$ 11,740.84	\$ 11,886.73	\$ 11,952.22
2015	\$ 10,000.00	237.02	1.17269	\$ 11,726.92	\$ 11,596.83	\$ 11,651.57
2016	\$ 10,000.00	240.01	1.15808	\$ 11,580.82	\$ 11,313.99	\$ 11,358.49
2017	\$ 10,000.00	245.12	1.13393	\$ 11,339.26	\$ 11,038.06	\$ 11,072.77
2018	\$ 10,000.00	251.11	1.10689	\$ 11,068.91	\$ 10,768.86	\$ 10,794.25
2019	\$ 10,000.00	255.66	1.08719	\$ 10,871.93	\$ 10,506.22	\$ 10,522.72
2020	\$ 10,000.00	261.56	1.06265	\$ 10,626.55	\$ 10,249.98	\$ 10,258.03
2021	\$ 10,000.00	277.95	1.00000	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

For projects that do not involve construction, only the future value of money needs to be considered (without regard to inflation in labor or materials costs). For this calculation, the Consumer Price Index (CPI) is used, assuming past experience will continue into the foreseeable future.

Table B-2 shows the CPI figures for every year since 1982, when the current CPI was first calibrated.

By 2021 the CPI had risen considerably over the 1982 CPI. The first column under the 'CPI' heading on Table B-3 shows the average annual CPI figures. Using 2021 as the base (2021=1.0), the second column under 'CPI' on the table shows the multipliers that would convert an amount of money spent in each year into current present value dollars.

1982-21	\$ 400,000.00	\$ 674,001.84	\$ 674,001.84
2011-21	\$ 110,000.00	\$ 125,349.20	\$ 125,349.20

*Consumer Price Index data is from the U. S. Department of Labor, Bureau of Labor Statistics.

Using an annual expenditure of \$10,000 as an example, the multipliers on Table B-3 yield the figures shown for the CPI on the table under the 'present value' heading. Cumulatively, the \$400,000 spent over the 1982-2021 period would have a total present value of \$674,001.84 in today's dollars. Considering the present value figures for the \$10,000 annual expenditures, an average annual inflation rate of almost 2.5% yields the same total amount over the 1982-2021 period.

The 39-year average of annual CPI change (the period of 1982-2021) shown on Table B-3 would be useful in estimating the present value (PV) of past expenditures, but would not be the best indicator of future change because of the long time-frame covered. Looking only at the change in CPI for the 10 years from 2011 to 2021, an average annual inflation rate of almost 2.6% (2.58033%) best captures the change over that period. Even though this 10-year rate is somewhat skewed by the 2021 one-year rate influenced by the pandemic, this rate (compared to the 1982-2021 period) is assumed to be experienced 'on average' in future years, and is used for inflator calculations for future non-construction expenditures where the value of money is the issue.

Calculating Net Present Value

Determining the NPV of future project expenditures depends on the type of 'project' being funded, as discussed above. Specifically ...

- For a building construction project (such as a fire station), the current cost estimate for the project is inflated into the future using the average Building Cost Inflator (from Table B-1) applied to the number of years until the year planned for its construction. This future cost is then deflated back to the present using the Net Discount Rate (currently 1.875%⁷) since this reflects the present value of a future amount of money.
- For non-construction capital projects (such as fire apparatus purchases or land acquisition), the 10-year average CPI inflator is used to estimate the project expenditure in future dollars while, again, the Net Discount Rate is applied to deflate that future cost to present value.

⁷ The discount rate is based on the average interest paid to local governments by the state's Georgia 1 Fund. From June '22 through May '23, the monthly rate varied, with the average being 3.75%. Because monthly deposits to the Fund would grow slowly, the effective rate of return used is half of the average – or 1.875% – which is the effective 'discount rate'.

FAYETTE COUNTY PLANNING DEPARTMENT

140 STONEWALL AVENUE WEST

FAYETTEVILLE, GEORGIA 30214

(770) 305-5421

TO: Fayette County News

FROM: Deborah L. Bell

DATE: May 16, 2024

SUBJECT: Public Hearing for the Amendment of the Capital Improvement Element
and the Community Work Program of the Fayette County Comprehensive
Plan

Fayette County Planning and Zoning Dept.
140 Stonewall Avenue West
Suite 202
Fayetteville, GA 30214

Ad to run: May 22, 2024

Ad to run: May 22, 2024

Please be advised that a Public Hearing will be held by the Fayette County Board of Commissioners on June 27, 2024, at 5:00 P.M. in the Fayette County Administrative Complex, 140 Stonewall Avenue West, Public Meeting Room, First Floor, Fayetteville, Georgia, to consider the following:

NOTICE OF PUBLIC HEARING TO CONSIDER TRANSMITTING A DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT OF THE FAYETTE COUNTY COMPREHENSIVE PLAN, RELATING TO THE COUNTY'S IMPACT FEE PROGRAM, TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW PURSUANT TO THE GEORGIA PLANNING ACT OF 1989. SAID PUBLIC HEARING WILL BE HELD IN ACCORDANCE WITH CHAPTER 110-12-2-.04 OF THE STATE'S DEVELOPMENT IMPACT FEE COMPLIANCE REQUIREMENTS.

ANY PERSONS WISHING TO BE HEARD ON THE DRAFT CAPITAL IMPROVEMENTS ELEMENT AMENDMENT ARE INVITED TO ATTEND.

Copies of the above are available in the office of the Fayette County Planning and Zoning Department, 140 Stonewall Avenue West, Suite 202, Fayetteville, Georgia.

This 22nd day of May 2024.

Deborah L. Bell, RLA
Planning & Zoning Director

Ad to run: 05/22/2024

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of a request from Fayette Huntcliff Developers, LLC, owner of Huntcliff Manor, seeking authorization for the use of motorized cart travel on all streets within the subdivision in accordance with Article III Motorized Carts of the Fayette County Code.

Background/History/Details:

Board of Commissioners approval is required to designate streets for motorized cart travel, per Article III Motorized Carts of the Fayette County Code. These are internal subdivision streets that are not subject to the same evaluation as external streets that exist outside subdivisions. Between 1995 and 2024, twenty-six(26) subdivisions have been approved for motorized cart use on internal streets. The streets in Huntcliff Manor Phase I include Huntcliff Drive, Longwood Drive, Bent Willow Lane, and Laurel Crest Drive. All streets have a posted speed limit of 25 MPH.

Once the streets have been approved, staff will update the list of streets authorized for motorized cart use and forward a copy to Brian Eubanks in the Sheriff's Department for enforcement and Phil Mallon in the Public Works Department for the posting of proper signage.

What action are you seeking from the Board of Commissioners?

Approval of the request from Fayette Huntcliff Developers, LLC, owner of Huntcliff Manor, seeking authorization for the use of motorized cart travel on all streets within the subdivision in accordance with Article III Motorized Carts of the Fayette County Code.

If this item requires funding, please describe:

Not Applicable

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

REQUEST FOR AUTHORIZATION FOR MOTORIZED CARTS

(Please type or print)


Date: 5/22/2024

Subdivision Name: HuntCliff Manor-Phase one

Street Name(s):

- 1. HuntCliff Drive
- 2. Longwood Drive
- 3. Bent Willow Lane
- 4. Laurel Crest Drive
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____
- 11. _____
- 12. _____

Contact Person: Richard Ferry

Signature: 

Title: HuntCliff Manor-Phase one

(Developer of Subdivision (S/D) or President of Homeowners Association (HOA) or Signatures of 51% of property owners in S/D with no HOA)

Address: 270 N. Jeff Davis Road

City, State, and Zip Code: Fayetteville, Georgia, 30214

Telephone Number: (770) 461-0478

E-mail Address: rferry@brentholdings.net

PROPERTY OWNERS

COUNT	PROPERTY OWNER	ADDRESS	SUBDIVISION NAME	LOT NUMBER
1	Fayette Huntcliff Developers, LLC	270 N. Jeff Davis Road	Huntcliff Manor - Phase one	1-23, 77-91
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
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22				
23				
24				
25				
26				

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to add Huntcliff Manor Phase One subdivision to Fayette County's Street Light Program.

Background/History/Details:

The property owners in the subdivision known as Huntcliff Manor Phase One are petitioning the Board of Commissioners to add Huntcliff Manor Phase One subdivision into the Fayette County Street Light Program.

The Board of Commissioners created Fayette County Street Light Districts in September 1983. The street light ordinance was amended in November 2014 to require a \$100 application fee and prepayment of two (2) years worth of street light bills to cover expenses incurred by Fayette County until the charges could be recouped with the tax bills. Huntcliff Manor Phase One has paid Fayette County the required amounts and presented a petition representing 100% approval in Huntcliff Manor Phase One.

The estimated monthly charge is \$183.75. Huntcliff Manor Phase One has paid the \$100 application fee and the first two (2) years prepayment for street lights. The anticipated street light assessment for the thirty-eight (38) parcels in the Huntcliff Manor Phase One street light district on the 2026 Property Tax Bill is \$70 per parcel.

What action are you seeking from the Board of Commissioners?

Approval to add Huntcliff Manor Phase One subdivision to Fayette County's Street Light Program.

If this item requires funding, please describe:

These additional lights will cost \$183.75 per month per Coweta Fayette EMC. Huntcliff Manor Phase One has prepaid the amounts required to become a street light district until the cost may be added onto the property tax bill and the county reimbursed.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to acquire all fee simple right-of-way and easements for the Ridge Way at Park Hill Lane Stormwater Replacement.

Background/History/Details:

There has been a persistent pothole on Ridge Way between Brockett Ct and Park Hill Lane caused by stormwater runoff. Staff is seeking approval to acquire the necessary land for future construction and replacement of the stormwater infrastructure to resolve this ongoing issue.

A copy of the Easement Exhibit is provided as back-up to this request.

What action are you seeking from the Board of Commissioners?

Approval to acquire all fee simple right-of-way and easements for the Ridge Way at Park Hill Lane Stormwater Replacement.

If this item requires funding, please describe:

Funding is available from 2017 Stormwater SPLOST CAT IV (17SAS).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

POND
 3500 Parkway Lane
 Suite 500
 Peachtree Corners
 Georgia 30092

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SHEET LEGEND

051109013
 RIGHT OF WAY EASEMENT

DPR SEAL



CLIENT INFORMATION

FAYETTE COUNTY
 140 STONEWALL AVE W, STE 203
 FAYETTEVILLE, GA, 30214

PROJECT NAME

**RIDGE WAY AT
 PARK HILL LANE
 RIGHT OF WAY
 EASEMENTS**
 FAYETTE COUNTY, GA

DRAWING ISSUE

DATE

DESCRIPTION

MARK

DESIGNED BY: SAG
 DRAWN BY: SAG
 CHECKED BY: DMM
 SUBMITTED BY: DMM
 DATE: May 22, 2024
 PROJECT #: 1240213

SHEET TITLE

**EASEMENT
 EXHIBIT**

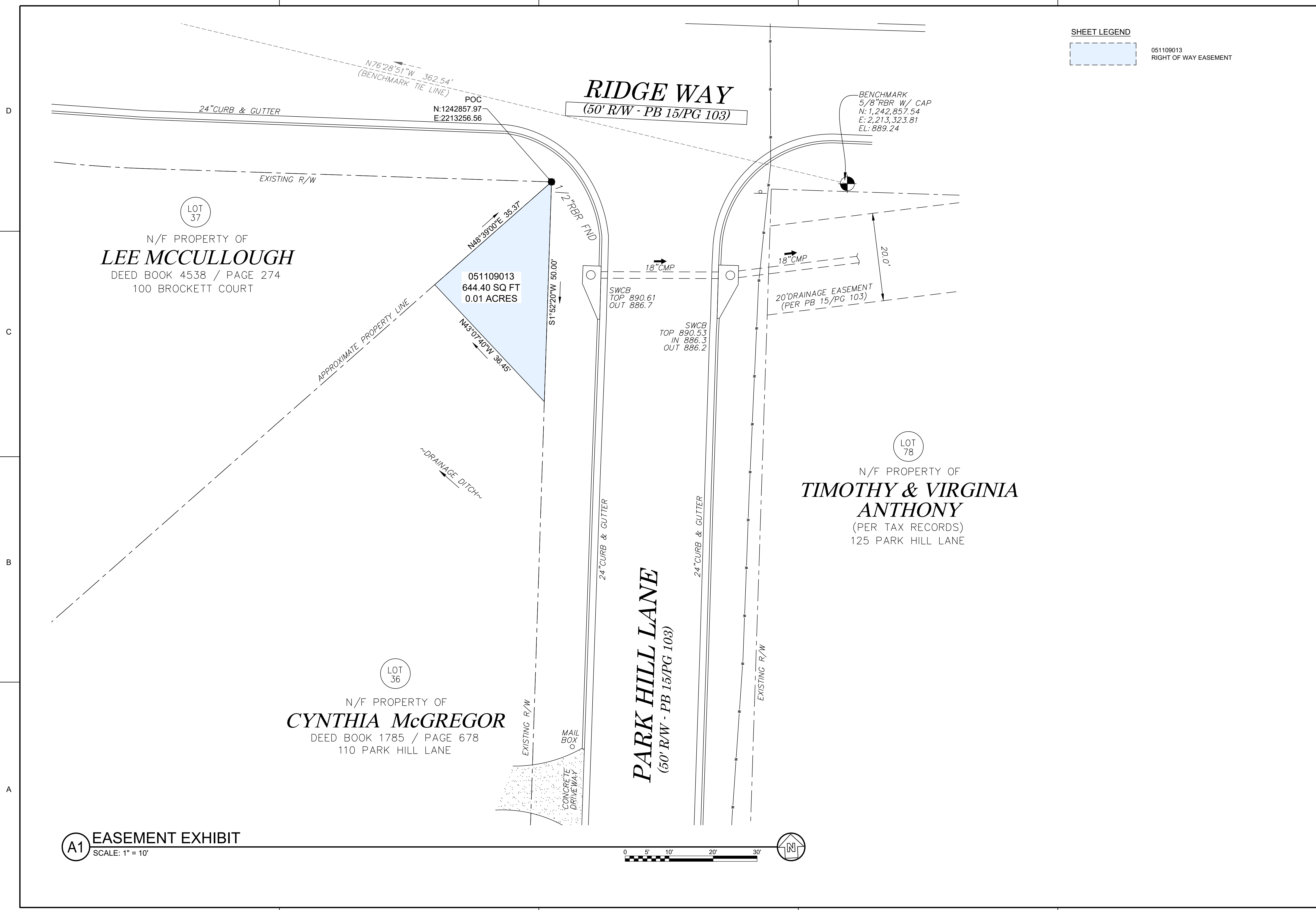
SHEET NUMBER

EE001

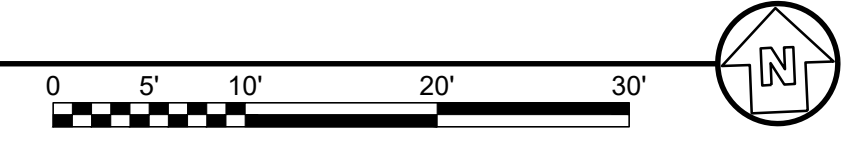
SHEET 1 OF 1

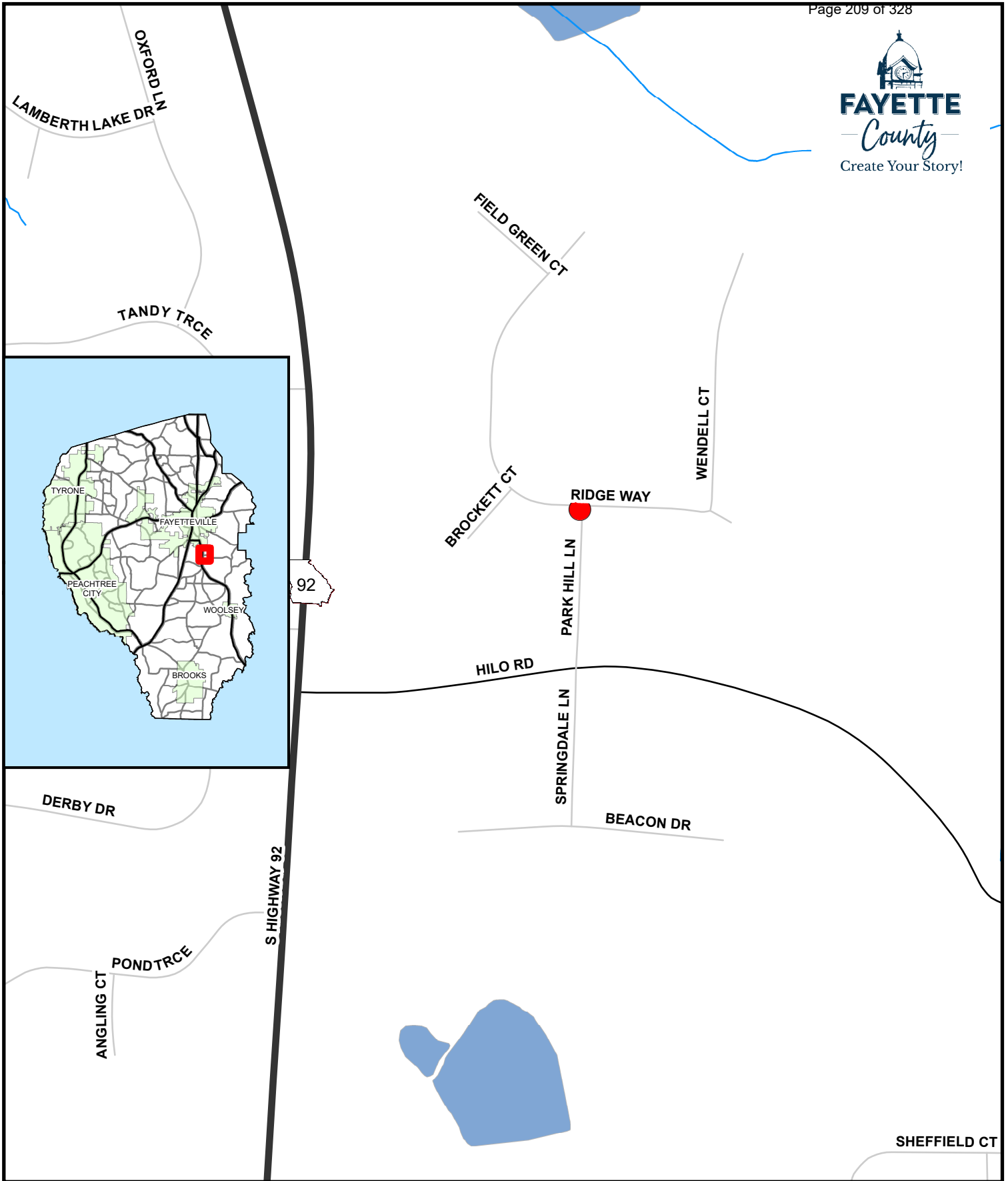
ORIGINAL SHEET SIZE: 22" X 34"

FILE PATH: X:\FY24\1240213\07 CAD\BIM\07.02 CAD\CIVIL\CG101 PLOTTED BY: GARNER, SHAVONNE DATE: 5/22/24



A1 EASEMENT EXHIBIT
 SCALE: 1" = 10'





● Project Location



Park Hill Ln at Ridge Way ROW Acquisition

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to award prepositioned Contract 2366-P Debris Monitor to Tetra Tech, Inc.

Background/History/Details:

In case of a natural or man-made disaster, federal Robert T. Stafford Disaster Relief and Emergency Assistance Act provides funds through the Federal Emergency Management Agency (FEMA) for qualified expenditures in the event of a natural or man-made disaster. FEMA rules allow prepositioned contracts for clearing debris from roadways and rights-of-way, hauling to staging areas and volume reduction, and proper disposal. However, funding rules also require local governments to monitor and document all debris removal operations, but allow the use of contractors to perform the debris monitoring.

The Town of Tyrone, the City of Fayetteville and Peachtree City are partners in this Request for Proposal (RFP) process, and their staff are presenting the recommended award to their Councils for consideration.

What action are you seeking from the Board of Commissioners?

Approval to award prepositioned Contract 2366-P Debris Monitor, to Tetra Tech, Inc.

If this item requires funding, please describe:

Expenses under this contract are not incurred unless and until the County issues a Notice of Activation to the contractor after a disaster occurs.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval


Administrator's Approval


Staff Notes:



Purchasing Department
140 Stonewall Avenue West, Ste 204
Fayetteville, GA 30214
Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: June 27, 2024

Subject: Contract 2366-P: Debris Monitor

The federal Robert T. Stafford Disaster Relief and Emergency Assistance Act authorizes the Federal Emergency Management Agency (FEMA) to provide financial assistance for removing debris from roads and other areas in the event of a natural or man-made disaster. FEMA's guidance titled RP9580.201 says, "Applicants must monitor all debris removal operations. Applicants must document all eligible debris removal expenses as a condition of receiving Public Assistance funding. Applicants may use contractors to monitor their debris removal operations."

Monitoring debris removal is a complex process. All federal laws, rules, and regulations must be followed carefully to not jeopardize federal financial reimbursement for costs incurred for these activities. For this reason, it is prudent to use a company that specializes in debris monitoring when the need arises.

Request for Proposals (RFP) 2366-P was issued to contract with a debris monitoring firm. Notice was direct mailed to 40 vendors. A total of 320 companies were contacted through the web-based Georgia Procurement Registry, who had registered under Commodity Codes 99030 (Disaster Relief Services), and 99060 (Disaster Site Clean-up & Recovery). In compliance with Federal procurement rules, the Purchasing Department notified four companies from the Small Business Administration database. In addition, invitations were extended via the Fayette News, the County website, Georgia Local Government Access Marketplace (www.glga.org), and Channel 23.

Four companies submitted proposals. An Evaluation Committee, composed of staff from Fayette County Emergency Management, Fayette County Environmental Management, Peachtree City, the City of Fayetteville, and the Town of Tyrone scored the proposals using the evaluation criteria in the RFP.

The RFP states, "This is a joint procurement, intended to result in a single contract with other jurisdictions within the county." Staff from the municipalities participated in the RFP development process as well as the evaluation process.

This will be a "pre-positioned" contract, so there will be no cost to the County unless and until a natural or man-made disaster occurs, and a Notice of Activation is issued to the contractor. At that time, the County would request performance and payment bonds, and establish a not-to-exceed amount based on the nature and extent of the damage.

After scoring the proposals and presentations, the multi-jurisdictional Evaluation Committee recommends Tetra Tech, Inc. for the Debris Monitor contract (Attachment 1). While Tetra Tech was awarded the previous contract, they were not activated. A Contractor Performance Evaluation is attached for the services Tetra Tech provided other than actual disaster response, such as consultation and planning (Attachment 2)

Specifics of the proposed contract are as follows:

Contract Name	2366-P: Debris Monitor
Type of Contract	Prepositioned Contingency Contract
Contractor	Tetra Tech, Inc.
Contract Term:	
Initial Term	Terminates June 30, 2025
Renewal Terms	Four 12-month renewal terms
Contract Amount	Established upon activation, if needed

RFP 2366-P: Debris Monitor
EVALUATION SCORING SHEET

Responder Name:		MAX POINTS	DebrisTech	Goodwyn Mill Cawood	Tetra Tech	Thompson Consulting Services
TECHNICAL MERIT:						
1	Project understanding & the proposed approach	20	12	15	19	17
2	Company's Background & Experience	15	13	13	13	12
3	The Project Team	15	11	12	12	14
4	Level of Effort	15	11	10	14	13
5	Load Ticket System	5	4	5	5	5
Technical Merit Score		70	50.5	53.8	63.0	59.7

Proposed Price \$ 149,450.00 \$ 148,930.00 \$ 153,755.00 \$ 142,549.00

Technical Merit Score	70	50.5	53.8	63.0	59.7
Proposed Price Score	30	28.5	28.7	27.6	30.0
Total Before Presentation		79.0	82.5	90.6	89.7
Presentation Score	30			19.0	11.2
Total Score		<u>79.0</u>	<u>82.5</u>	<u>109.6</u>	<u>100.9</u>

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Tetra Tech, Inc.	Contract Number: 1933-P
Mailing Address: 3475 E. Foothill Blvd.	Contract Description or Title: Debris Monitor
City, St, Zip Code: Pasadena, CA 91107	Contract Term (Dates) From: 7/1/2021 - Present
Phone Number: 626-351-4664	Task Order Number: n/a
Cell Number: N/A	Other Reference: for award of 2366-P
E-Mail Address:	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule					✓
2. Condition of delivered products					✓
3. Quality of work					✓
4. Adherence to specifications or scope of work					✓
5. Timely, appropriate, & satisfactory problem or complaint resolution					✓
6. Timeliness and accuracy of invoicing					✓
7. Working relationship / interfacing with county staff and citizens			✓		
8. Service Call (On-Call) response time					✓
9. Adherence to contract budget and schedule					✓
10. Other (specify):					✓
11. Overall evaluation of contractor performance			✓		

EVALUATED BY

Signature: <i>Brian P. Davis</i>	Date of Evaluation: <i>6-11-2024</i>
Print Name: <i>Brian P. Davis</i>	Department/Division: <i>EMA</i>
Title: <i>EMA Director</i>	Telephone No: <i>(770) 305-5172</i>

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to award multi-jurisdictional, prepositioned Contract 2365-P Debris Clearing, Removal & Disposal to Ceres Environmental Services, Inc.

Background/History/Details:

In case of a natural or man-made disaster, federal Robert T. Stafford Disaster Relief and Emergency Assistance Act provides funds through the Federal Emergency Management Agency (FEMA) for qualified expenditures in the event of a natural or man-made disaster. FEMA rules allow prepositioned contracts for clearing debris from roadways and rights-of-way, hauling to staging areas and volume reduction, and proper disposal. A prepositioned contract saves valuable time in recovering after a disaster.

The Town of Tyrone, City of Fayetteville, and Peachtree City are partners in this RFP process, and their staff will be presenting the recommended award to their Councils for consideration.

What action are you seeking from the Board of Commissioners?

Approval to award multi-jurisdictional, prepositioned Contract 2365-P Debris Clearing, Removal & Disposal to Ceres Environmental Services, Inc.

If this item requires funding, please describe:

Expenses under this contract are not incurred unless and until the County issues a Notice of Activation to the contractor after a disaster occurs.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: June 27, 2024

Subject: Contract 2365-P: Debris Clearing, Removal & Disposal

The County has the authority to conduct debris clearing, removal and disposal operations in the manner it deems appropriate. However, the federal government will provide financial assistance only for costs they have determined to be eligible. This makes it important that the County partner with firms that have a clear understanding of federal rules and regulations, as well as that are competent in rapid deployment and debris removal and disposal.

Request for Proposals (RFP) 2365-P was issued to contract with a firm that would provide the following services, as defined by federal regulations, if and when needed:

1. **Debris clearing:** For the first 70 hours after a natural or man-made disaster, the contractor would clear debris from the roads, so that emergency services can continue.
2. **Debris removal:** After the first 70 hours, FEMA will provide funds to help pay the costs of loading debris onto trucks, hauling it to staging areas, and reducing it (e.g. burning or chipping trees).
3. **Debris disposal:** All debris must be properly disposed of. For example, white goods (e.g. refrigerators or air conditioners) must be drained of hazardous materials.

The RFP was direct mailed to 146 vendors. Another 754 were contacted through the web-based Georgia Procurement Registry, who were registered under Commodity Codes 91881 (Natural Disasters, Fire, Flood, Wind, Quakes, Consulting), 99028 (Document Recovery Services, Disaster), 99029 (Disaster Preparedness & Emergency Planning), and 99030 (Disaster Relief), and 99060 (Disaster Clean-up and Recovery Services). In compliance with Federal procurement rules, the Purchasing Department notified seven companies that were listed on the Small Business Administration database. Ads were placed in the Fayette News on 3/6/2024 and 3/20/2024. Notices were placed on the County website, Georgia Local Government Access Marketplace (www.glga.org), and Channel 23.

Nine firms submitted proposals. An Evaluation Committee, composed of staff from Fayette County Emergency Management, Fayette County Environmental Management, Peachtree City, the City of Fayetteville, and the Town of Tyrone scored the proposals using the evaluation criteria in the RFP.

The RFP states, "It is intended that this joint procurement will result in a single contract which includes other jurisdictions within the County." Staff from the municipalities participated in the RFP development process as well as evaluation.

This will be a "prepositioned" contract, so there will be no cost to the County unless and until a natural or man-made disaster occurs, and a Notice of Activation is issued to the contractor. At that time, the County would request performance and payment bonds, and establish a not-to-exceed amount based on the nature and extent of the damage.

The multi-jurisdictional Evaluation Committee recommends Ceres Environmental Services, Inc. for the contract for debris clearing, removal, and disposal (Attachment 1). While Ceres Environmental was awarded the previous contract, they were not activated. A Contractor Performance Evaluation is attached for the services Ceres Provided other than actual disaster response, such as consultation and planning (Attachment 2).

Specifics of the proposed contract are as follows:

Contract Name	2365-P: Debris Clearing, Removal & Disposal
Type of Contract	Prepositioned Contingency Contract
Contractor	Ceres Environmental Services, Inc.
Contract Term:	
Initial Term	Terminates June 30, 2025
Renewal Terms	Four 12-month renewal terms
Contract Amount	Established upon activation, if needed

RFP 2365-P: Debris Clearing, Removal & Disposal
EVALUATION SCORING SHEET

Responder Name:	MAX POINTS	Ashbritt	Ceres Environmental	Custom Tree Care, Inc.	DRC Emergency Services	D&J Enterprises, Inc.	TFR Enterprises, Inc.	4YST Industries, Inc.	Looks Great Svcs of MS, Inc.	SDR
1 Project Understandig & Solution	25	21.7	23.2	16.5	21.0	16.7	17.8	9.3	15.8	19.2
2 Co Background & Experience	15	11.5	14.0	9.5	12.5	12.2	13.3	4.0	11.8	10.3
3 The Project Team	15	12.5	13.3	7.5	13.2	12.8	11.3	4.3	11.5	11.8
4 Mobilization & response time	15	12.8	14.7	9.8	12.0	11.7	12.0	7.0	11.7	12.0
Technical Merit Score	70	58.5	65.2	43.3	58.7	53.3	54.5	24.7	50.8	53.3
Proposed Price	3,015,011.58	2,451,425.00	2,454,420.00	3,183,963.00	2,606,200.00	3,608,138.00	2,392,725.00	3,994,165.00		

Technical Merit Score	70	58.5	65.2	43.3	58.7	53.3	54.5	24.7	50.8	53.3
Proposed Price Score	30	20.1	30.0	27.6	27.5	17.9	25.5	12.2	28.3	7.1
Total Score		78.6	95.2	70.9	86.2	71.2	80.0	36.9	79.2	60.5

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION		Page 1				
1. Use this form to record contractor performance for any contract of \$50,000 or above. 2. The person who serves as project manager or account manager is the designated party to complete the evaluation. 3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.						
VENDOR INFORMATION			COMPLETE ALL APPLICABLE INFORMATION			
Company Name: Ceres Environmental Services, Inc.			Contract Number: 1932-P			
Mailing Address: 6968 Professional Parkway East			Contract Description or Title: Debris Clearing, Removal & Disposal			
City, St, Zip Code: Sarasota, FL 34240			Contract Term (Dates) From: 7/1/2021-Present			
Phone Number: 800-218-4424			Task Order Number: n/a			
Cell Number: N/A			Other Reference: For award of Contract 2365-P			
E-Mail Address: dawn.brown@ceresenv.com						
DEFINITIONS						
OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.						
EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.						
SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.						
UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements						
EVALUATIONS (Place "X" in appropriate box for each criterion.)						
Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply	
1. Work or other deliverables performed on schedule					✓	
2. Condition of delivered products					✓	
3. Quality of work					✓	
4. Adherence to specifications or scope of work					✓	
5. Timely, appropriate, & satisfactory problem or complaint resolution					✓	
6. Timeliness and accuracy of invoicing					✓	
7. Working relationship / interfacing with county staff and citizens			✓			
8. Service Call (On-Call) response time					✓	
9. Adherence to contract budget and schedule					✓	
10. Other (specify):					✓	
11. Overall evaluation of contractor performance			✓			
EVALUATED BY						
Signature: <i>Brian P. Davis</i>			Date of Evaluation: <i>6-11-2024</i>			
Print Name: <i>Brian P. Davis</i>			Department/Division: <i>EMA</i>			
Title: <i>EMA Director</i>			Telephone No: <i>(770)305-5172</i>			

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to accept Hazard Mitigation Grant Program Award from the Federal Emergency Management Agency through Georgia Emergency Management Agency (GEMA) and to update the plan.

Background/History/Details:

The grant will be used to update the Fayette County Multi-Jurisdictional Hazard Mitigation Plan to meet the federal requirements of the Disaster Mitigation Act of 2000. The plan is designed to assess and identify hazards in Fayette County and to provide a blueprint to mitigate those hazards, thereby protecting life and property by reducing or eliminating the hazards identified. FEMA requires that the plan be updated and approved every 5 years as a condition for Fayette County and it's municipalities to qualify for other grants that are offered.

We have the signed letter of intent from each of the municipalities to participate in the revision and update process. The total approved cost is \$24,000 with a federal share of \$18,000 and a local share of \$6,000. Local share can be an in-kind match using salary and/or time of our existing staff.

What action are you seeking from the Board of Commissioners?

Approval to accept Hazard Mitigation Grant Program Award from the Federal Emergency Management Agency through Georgia Emergency Management Agency (GEMA) and to update the plan.

If this item requires funding, please describe:

The total approved cost is \$24,000 with a federal share of \$18,000 and a local share of \$6,000. Local share can be an in-kind match using salary and/or time of our existing staff. Staff salary match is located in 10030930-511105.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

THIS SECTION FOR STATE USE ONLY

FEMA- GA -DR / BRIC- _____
[] Application Complete
[] In Declared Area
[] Statewide
[] Planning

[] HMGP (CFDA 97.039)
[] BRIC (CFDA 97.047)
[] Eligible Applicant
[] State or Local Government
[] Private Non-Profit (Tax ID Received)

Community NFIP Status:

[] Participating Community ID #: _____
State Application ID _____

[] In Good Standing [] Non-Participating [] CRS
Date Application Received _____

State Reviewer _____

Signed _____ Date _____

FEMA Application Hardcopy Submittal Date: _____

FEMA Application Completed NEMIS Entry Date: _____

**** Please submit one signed copy of the application ****

This application is for all Hazard Mitigation Assistance (HMA) programs for a plan update proposal administered by the Georgia Emergency Management and Homeland Security Agency (GEMA/HS). Please complete all sections and provide all information as requested. **Incomplete applications will not be forwarded to FEMA for their review.** If you require assistance with this application, contact Lucy Herring, Planner at (404) 635-7245.

Applicant Information

1. Project Title: **HAZARD MITIGATION PLAN UPDATE**

2. Applicant (Organization): **Fayette County**

3. Applicant Type:

State or Local Government Recognized Indian Tribe Private Non-Profit

State Legislative District(s) 68, 69, 73, 74 Congressional District(s) 3, 13

Federal Tax I.D. Number 58-6000826 UEI Number CBMCEF41D94

FIPS Code: 13113

4. National Flood Insurance Program CID #: 130432

5. NFIP Community Rating System Class Number: 6

6. Point of Contact: (Individual responsible for the grant)

Ms. Mr. Mrs. Dr. First Name Brian Last Name Davis

Title EMA Director Telephone 770-305-5172 Fax _____

Street Address 140 Stonewall Avenue, West, Suite 214

City Fayetteville State GA Zip Code 30214

E-mail address bdavis@fayettecountyga.gov

7. Application prepared by (if different from Point of Contact):

Name _____ Telephone _____ E-mail address _____

8. Authorized Applicant Agent: (An individual authorized to sign financial and legal documents on behalf of the local government (e.g., the Chairperson, Board of County Commissioners or the County Manager, etc.)

Ms. Mr. Mrs. Dr. First Name Steve Last Name Rapson

Title County Administrator Telephone 770-305-5100 Fax _____

Street Address 140 Stonewall Avenue West Suite 100

City Fayetteville State GA Zip Code 30214

E-mail address srapson@fayettecountyga.gov

Signature:  Date: 11/29/23

I. Project Description – Narrative Statement

A. Mitigation Activity

1. Please describe the strategy for completing this planning activity, including the review process, adoption and FEMA’s approval.

Fayette County will form a planning committee comprised of representatives of various county departments, as well as other interested parties, such as outside state and regional agencies, local businesses, residents, the Cities of Brooks, Fayetteville, Peachtree City, Tyrone, and Woolsey, public etc. The committee will be led by the EMA Director and will meet on a regular basis with the contracted consultant in order to accomplish the items set forth in the Scope of Work below, including addressing any recommended revisions from the previous plan’s review tool. The consultant will coordinate the planning process including the meetings, write the plan based on committee findings and work through the State and Federal review and approval process. The consultant will coordinate the process of meeting the objectives outlined in the Scope of Work below with the assistance and input of the appropriate committee members and local staff resources as necessary. Outside interested parties will be invited to participate by direct invitation and by public postings and meeting notices. A minimum of two public hearings will be held in order to provide the public an opportunity to comment during the drafting phase and prior to final adoption.

2. Please describe how the applicant will manage the costs and schedule and how successful performance will be ensured.

A budget will be set according to the budget figures in this application to allow for the use of a contractor and labor on the part of committee members and other staff members. Expenses will be incurred according to the budget items and will not exceed the total grant award. This will be tracked by the county as well as the State’s grants management system which tracks expenses to date and remaining grant figures. Also, the county will track each budget allocation as expenses are incurred under those allocations to ensure that expenses remain within the allowed budget.

3. Please describe the staff and resources needed to implement this mitigation activity and the applicant’s ability to provide these resources.

This planning process involves a variety of staff and expertise, which will be used as necessary. Specifically, expertise will be needed from the Fire Department, Tax Assessor, Building Inspections, Public Health, etc. Fayette County is able to provide the staff resources to meet these needs.

4. Please explain how this mitigation activity will leverage involvement of partners to enhance its outcome.

The planning process will involve the opportunity for outside agencies and public to be a part. This will be done by a combination of direct invitation, public notice and individual meetings with the various agencies as necessary.

5. Please describe the outreach activities that are planned relative to this mitigation activity (signs, press releases, success stories, etc.) and/or how this mitigation activity will serve as a model for other communities.

At the outset of the process, the EMA Director will invite various outside State agencies, local businesses, The Cities of Brooks, Fayetteville, Peachtree City, Tyrone, and Woolsey and others to be a part of the process. In addition, the public will be notified and invited to attend through public notices and a minimum of two public meetings with opportunity for public comment.

6. Please describe how this planning activity will benefit the applicant’s constituents.

This activity will benefit the local citizens of Fayette County by providing a current and up to date hazard mitigation plan for Fayette County and the Cities of Brooks, Fayetteville, Peachtree City, Tyrone, and Woolsey, thereby ensuring the County and Cities of Brooks, Fayetteville, Peachtree City, Tyrone, and Woolseys’ eligibility to participate in future mitigation grants.

7. Does your County plan to update your Hazard Mitigation Plan In-House or with the assistance of an outside contractor?

[] In-House [X] Contractor

(If outside contractor selected please describe the duties they will perform to meet the Scope of Work below)

Fayette County intends to contract with a consultant to act as the facilitator of the planning process as well as to develop and write the plan update. The consultant and the County will attend GEMA/HS Hazard Mitigation planning workshops as they are offered.

The contracted consultant will meet with the EMA Director and GEMA/HS as necessary to discuss the plan development process and construct an invitation list for the larger planning committee.

The contracted consultant and County EMA Director will pull together existing data, plans, and EMA capabilities together in a draft report to be discussed by both the Task Force and the larger stakeholder group. This will include the base HRV analysis provided by GEMA/HS and added to by local data and the contracted consultant efforts.

The contracted consultant will review all hazards to address any newly identified hazards that pose a more significant threat than was apparent when the previously approved plan was prepared and discuss new occurrences of hazard events and update the probability of future occurrences.

The contracted consultant will work with the Task Force to update the current inventory of existing and proposed buildings, infrastructure, and critical facilities in hazard areas.

The contracted consultant will update the loss estimate to reflect any changes to the hazard profile and/or the inventory of structures.

The contracted consultant will analyze, update, and continue development of Goals, Objectives, and Action Steps with the assistance of the task force and stakeholders.

The contracted consultant will update the Plan Maintenance and Implementation to include an analysis of whether the previously approved plan's method and schedule for monitoring, evaluating, and updating the plan worked, and what elements or processes, if any, were changed; and discuss the method and schedule to be used over the next five years.

The contracted consultant will describe how the community was kept involved during the plan maintenance process over the previous five years, within the planning process section of the plan update and how they will continue public involvement during the planning period.

The contracted consultant will work with the planning committee and GEMA/HS staff throughout the State and Federal plan review process to ensure that, in the end, Fayette County has a federally approved updated hazard mitigation plan.

B. Scope of Work

Fayette County will update its existing Multi-jurisdictional Hazard Mitigation Plan according to the requirements of the Disaster Mitigation Act of 2000. This Scope of Work was designed in conformance to FEMA Plan Guidance requirements.

Fayette County agrees to have representatives attend and participate in all GEMA/HS and local level mitigation planning meetings and workshops. The county will coordinate as needed with the GEMA/HS representative to utilize the tools necessary and to ensure that the plan meets the most current Federal regulations. Each county will be required to complete the following: Critical Facility Inventory and basic mapping will be established in the Georgia Mitigation Information System (GMIS), including running reports by jurisdiction for each identified hazard; GEMA/HS Worksheets 3A for each participating jurisdiction for each identified hazard; high level detail for all mitigation action steps as required by FEMA and GEMA/HS; insure all “recommended revisions” from their previous FEMA Plan review are addressed in the plan update.

Additionally, Fayette County will insure the plan update is consistent with the most current requirements from FEMA, including:

- **Identify all changes to the plan within each section, including revisions to the planning process, risk assessment, goals and objectives, plan maintenance process, etc.**
- **Update the Planning Process:**
 - List jurisdictions participating in the plan that seek approval.
 - *Describe the process used to review and analyze each section of the plan, as well as the process used to determine if a section warranted an update.*
- **Improve the risk assessment**
 - Address any newly identified hazards that pose a more significant threat than was apparent when the previously approved plan was prepared.
 - Discuss new occurrences of hazard events and update the probability of future occurrences.
 - Incorporate new information where data deficiencies were identified in the previous plan, or if the data deficiencies remain unresolved, explain why they remain unresolved and include a schedule to resolve the issue.
 - Include current inventory of existing and proposed buildings, infrastructure, and critical facilities in hazard areas, including existing NFIP Repetitive Loss structures. The community will determine how far into the future they wish to go in considering proposed buildings and Critical Facilities based on and timed with the data gathering phase of their comprehensive plan or land use plan update.
 - Update the loss estimate to reflect any changes to the hazard profile and/or the inventory of structures. Any changes to analysis methodologies must be noted. Any previously noted data deficiencies should be updated or explained.
 - Include a general overview of land uses and types of development occurring within the community and highlight any new and/or relevant information.
 - If there are changes in the risk assessment or the vulnerability of the community to the hazards, the information must be attributed to the appropriate jurisdiction(s) or to the whole planning area, whichever applies.
- **Analyze, update, and continue development of Goals, Objectives, and Action Steps**
 - Use this update as an opportunity for jurisdictions to reconsider the goals and objectives. For goals and actions that remain, the plan must document that they were re-evaluated and deemed valid and effective.
 - Goals and objectives shall include the community’s strategy for new or continued NFIP participation.
 - Continue to use the “STAPLEE Criteria” (Social, Technical, Administrative, Political, Legal, Economic, and Environmental), or incorporate the STAPLEE Criteria if not previously used to assess the value of and develop an understanding of the cost effectiveness of mitigation action steps.
 - Update Action Items. If actions remain unchanged, the updated plan must indicate why changes are not necessary.
 - Shall include evaluation and prioritization for any new mitigation action steps.
- **Update the Plan Maintenance and Implementation**
 - Must include an analysis of whether the previously approved plan’s method and schedule for monitoring, evaluating, and updating the plan worked, and what elements or processes, if any, were changed; and discuss the method and schedule to be used over the next five years.
 - Describe other planning mechanisms or ordinances that this plan will be incorporated into, such as Comprehensive Plans.
- **Information Dissemination**
 - Describe how the community was kept involved during the plan maintenance process over the previous five years, within the planning process section of the plan update.
 - The plan maintenance section shall describe how the community will involve the public during the plan maintenance process over the next five years.
- **Adoption and Review**
 - The plan will be submitted for State review and recommendation prior to adoption.
 - Upon recommendation from GEMA/HS, the county and participating municipalities will adopt the plan.
 - The adopted plan will be submitted for FEMA review and approval.

HMA Planning Application

C. Evaluation Information

- a. Current Fayette County Hazard Mitigation Plan Approval Date: 1/12/2021
- b. Current Fayette County Hazard Mitigation Plan Expiration Date: 1/11/2026
- c. Previous grant award number utilized to perform the current FAYETTE County Hazard Mitigation Plan: 4284-0007
- d. Does Fayette County participate in the Community Rating System (CRS)? Yes No If yes, what is your CRS rating? 1 2 3 4 5 6 7 8 9 10
- e. Is Fayette County a Cooperating Technical Partner (CTP)? Yes No
- f. Has Fayette County adopted building codes consistent with the International Codes? Yes No
- g. Have Fayette County's building codes been assessed on the Building Code Effectiveness Grading Schedule (BCEGS)? Yes No If yes, BCEGS rating? 1 2 3 4 5 6 7 8 9 10
- h. Is Fayette County a Firewise Community? Yes No If yes, Firewise Community number? _____
- i. Has Fayette County adopted the National Fire Protection Association (NFPA) 5000 code? Yes No
- j. Has this subapplication been previously submitted under any other FEMA program? Yes No If yes, identify the Project name and number. _____
- k. Has this subapplication been previously funded under any other FEMA program? Yes No
- l. Does any other Federal entity have primary funding authority for this project? Yes No
- m. Has work begun on this plan update? Yes No
- n. Is Fayette County delinquent on any Federal debt? Yes No If yes, please describe in the space below.

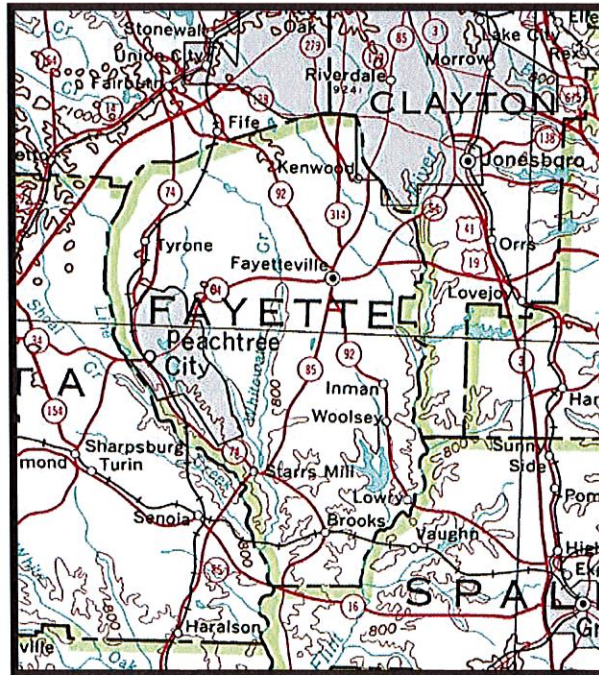
D. Project Milestones

List the major milestones in this project:

<u>Milestone</u>	<u>Number of Days to Complete</u>
Issuance of Recipient/Subrecipient Agreement	90 days
Hire Planning Consultant	60 days
Establish and Form Planning Committee	60 days
Gather Critical Facilities Data	60 days
Upload Critical Facilities to GMIS	30 days
Hazard Identification and Risk Assessment Update	120 days
Analyze, update, and continue development of Goals, Objectives, and Action Steps	90 days
Mitigation Strategy Update	90 days
Update Plan Maintenance and Implementation	60 days
Update the Planning Process	60 days
Submit Plan for GEMA Review and Approval	30 days
Submit Plan for FEMA Review and Approval	60 days
Plan Adoption and implementation	60 days
Financial Reconciliation and Closeout	<u>90 days</u>
Total	960 days

E. Location

Please provide a county map and give a brief description of the county and list the municipalities that will be covered by this plan update along with a description of each. (Example: Date founded, population, major industries, special events, etc.)



Fayette County was enacted as a result of the Land Lottery Draw of 1821. The land was ceded from the Creek Indian Nation and five new counties were created: Fayette, Henry, Houston, Dooly, Monroe, and Fayette is therefore an original county (not created from other counties) and the 49th county in Georgia.

At this time, the county went up to present-day Atlanta and over to the other side of Jonesboro. Four counties have been carved in part from us, Campbell (now Fulton, DeKalb, Clayton and Spalding).

Because some of the new settlers were Revolutionary War veterans, it is surmised that they were the ones instrumental in naming the county for Marquis de LaFayette, who fought alongside General George Washington in that war.

Fayetteville was named as the county seat in 1823 and the present-day courthouse in the town square was built in 1825. It remains the oldest courthouse in Georgia and is still in municipal use. It remained the only city until the 1900's, although there were a number of small communities that had names.

Incorporated cities at the present time are: Fayetteville, Peachtree City, Tyrone, Brooks, and Woolsey.

During The War Between The States, cavalry activity took place in the middle of the county. A several hundred Confederate wagon supply train was burned just two miles west of Fayetteville and one of the last cavalry skirmishes took place the next day. This activity was an indirect part of The Battle of Atlanta.

In the 1930's, Margaret Mitchell spent time in Fayette County researching facts for her GONE WITH THE WIND. Her great Grandfather, Phillip Fitzgerald, came to Fayette County in the 1830's and the Fitzgeralds were the prototypes for the O'Hara in the book. They are buried in the Fayetteville City Cemetery.

The Holliday family was from Fayette County and one of "Doc" Holliday's cousins married a Fitzgerald, making the famed old west character a "kissin' cousin" of Margaret Mitchell.

Peachtree City was enacted in 1959 and is the only successful pre-planned city in the southeast. Be sure to note the water fountain in its City Plaza, a donation of all the Japanese companies who have opened companies in Peachtree City.

As of the 2020 census, the population was 119,194, an increase from 106,567 in 2010.

F. History of Hazards

Please provide an assessment of the frequency and severity of each of the following hazards that have affected the County in the past.

Coastal Storms:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Earthquake:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Windstorms:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Fire:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Flood:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Freezing:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Hurricane:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Mud/Landslide:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Severe Ice Storms:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Severe Storms:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Snow:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Tornado:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Tsunami:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Typhoon:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

Volcano:

Frequency: Not Applicable Very Low Low Moderate High

Severity: Minor Serious Extensive Catastrophic

G. Budget

In this section, with regard to the Scope of Work [Section I(B) above], please provide details of all costs in relation to this project. Reasonable cost estimates are essential. **Do not** include contingency costs in the budget. (See example below)

i. Labor

Description	Hours	Rate	Cost	Source
County Staff	240	\$25.00/hr.	\$6,000.00	County Budget

The budget includes \$6,000.00 for county staff to be utilized as part of the non-Federal share. The cost for the county staff was determined based upon an average salary for the staff anticipated to participate in the planning process multiplied by the estimated hours to oversee the process, research hazard histories, inventory building and infrastructure assets, identify goals and objectives and get the updated plan adopted and approved.

ii. Fees Paid Include any other costs associated with the project, engineering, permits, inspections, etc.

Description of Task	Hours	Rate	Cost	Source
Contractor Fee	600	\$30.00/hr.	\$18,000.00	Grant

iii. Hazus Level 2 Analysis Include any other costs associated with the project, engineering, permits, inspections, etc.

Description of Task	Cost	Source
Hazus Level 2 Analysis	\$6,201	Grant

Total Estimated Project Cost: \$ 30,201.00

iv. Funding Sources (round figures to the nearest dollar) The maximum FEMA share for HMA projects is 90%. The other 10% can be made up of State and Local funds as well as in-kind services. HMA funds may be packaged with other Federal funds, but other Federal funds (except for Federal funds which lose their Federal identity at the State level – such as CDBG, ARS, HOME) may not be used for the State or Local match.

v. Project Management Costs Include project management costs, not to exceed 5% of Total Estimated Project Cost.

Description of Task	Hours	Rate	Cost	Source
Project Management	60	\$25	\$1,510.05	Grant

The budget includes \$1,510.05 for county staff to manage the project, including completion of the Recipient-Subrecipient Agreement, securing a contractor, quarterly reports, financial reconciliation and project closeout.

Estimated Cost Summary				
	FEMA	State	Local	Total
Total Estimated Labor and Contractor Cost	\$18,000.00 (75% Labor and Contractor Cost)		\$6,000.00 (25% Labor and Contractor Cost)	\$24,000.00
Hazus Level 2 Analysis	\$4,650.75 (75% Hazus Cost)	\$1,550.25 (25% Hazus Cost)		\$6,201.00
Total Estimated Project Costs	\$22,650.75	\$1,550.25	\$6,000.00	\$30,201.00
Project Management Costs (100% FEMA Funds)	\$1,510.05 (5% Total Estimated Project Cost)			

<i>Estimated FEMA Share</i>	\$ 22,650.75	75 % of Total
<i>Non-Federal Share</i>		
Estimated Local Share	\$ 6,000.00	20 % of Total (Cash)
Estimated State Share	\$ 1,550.25	5 % of Total (Cash)
Total Project Costs	\$ 30,201.00	100 % of Total

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681- 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions

HMA Planning Application

to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

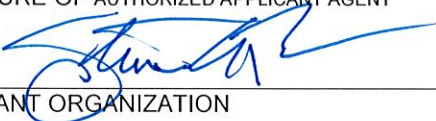
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED APPLICANT AGENT 	TITLE County Administrator
APPLICANT ORGANIZATION Fayette County Board of Commissioners	DATE SUBMITTED 11/28/23



LEE HEARN, Chairman
BOARD OF COMMISSIONERS
140 Stonewall Avenue West, Ste. 100
Fayetteville, Georgia 30214
770-305-5200
lhearn@fayettecountyga.gov

November 10, 2023

Mr. Stephen A. Clark
Manager
Hazard Mitigation Department
Georgia Emergency Management and Homeland Security Agency
Post Office Box 18055
Atlanta, Georgia 30316

RE: Fayette County Five Year Hazard Mitigation Plan Update Grant Application for
FEMA Grant Funding

Dear Mr. Clark:

I have been well informed of the County staff's preparation of the Hazard Mitigation Assistance (HMA) Application Worksheet. If accepted, we understand that the county may be eligible for federal grant funding to assist with the update of our Hazard Mitigation Plan.

I am writing to assure you that Fayette County has funding to meet the required 25% Local Match for this project. We appreciate your assistance and the assistance of your staff in the preparation of this application.

Sincerely,


Lee Hearn
Chairman, Fayette County Board of Commissioner



November 29, 2023

Brian Davis
Emergency Management Director
Fayette County Emergency Management Agency
140 Stonewall Avenue, W.
Fayetteville, Georgia 30214

Dear Mr. Davis:

It is our understanding that Fayette County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important, not only to the Fayette County, but to the Town of Tyrone as well, in order to be eligible to future Federal money for mitigation related projects. We also understand that there is a local match requirement which can be met in part by participation of our staff in the plan update process.

It is our intention to participate fully with the county in this process, providing input into the plan update, providing available staff resources to assist with the local match requirement and adopting the plan in order for the Town of Tyrone to remain eligible for mitigation funding. We look forward to hearing from you on this process soon. If you have any questions, please contact Brandon Perkins at (770) 881-8340.

Sincerely,

Eric Dial
Mayor

Incorporated 1911

950 Senoia Road, Ste. A | Tyrone, Georgia 30290

Phone: (770) 487-4038 | Fax: (770) 487-4529

www.tyronega.gov

MAYOR
Edward J. Johnson, Jr.

CITY MANAGER
Ray Gibson

CITY CLERK
Valerie Glass



FAYETTEVILLE
NO LIMITS ON IMAGINATION

Page 236 of 328

COUNCIL
Niyah Glover,
Mayor Pro Tem
Joe Clark
Richard J. Hoffman
Darryl Langford
Scott Stacy

December 4, 2023

Brian Davis
Emergency Management Director
Fayette County Emergency Management Agency
140 Stonewall Avenue, W.
Fayetteville, Georgia 30214

RE: City of Fayetteville's Support for the Multi-Jurisdictional Hazard Mitigation Plan

Dear Mr. Davis:

It is our understanding that Fayette County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important, not only to Fayette County but to the City of Fayetteville as well, to be eligible for future Federal money for mitigation-related projects. We also understand that there is a local match requirement, which can be partly met by our staff's participation in the plan update process.

We intend to participate fully with the county in this process, providing input into the plan update, providing available staff resources to assist with the local match requirement and adopting the plan for the City of Fayetteville to remain eligible for mitigation funding. We look forward to hearing from you on this process as it moves forward. If you have any questions, please contact me at your earliest convenience.

Sincerely,

Ray Gibson, AICP
City Manager



TOWN OF BROOKS

P.O. BOX 96
961 HIGHWAY CONNECTOR
BROOKS, GEORGIA 30205



November 20, 2023

Mr. Stephen A. Clark
Manager
Hazard Mitigation Department
Georgia Emergency Management and Homeland Security Agency
Post Office Box 18055
Atlanta, Georgia 30316

Dear Mr. Clark:

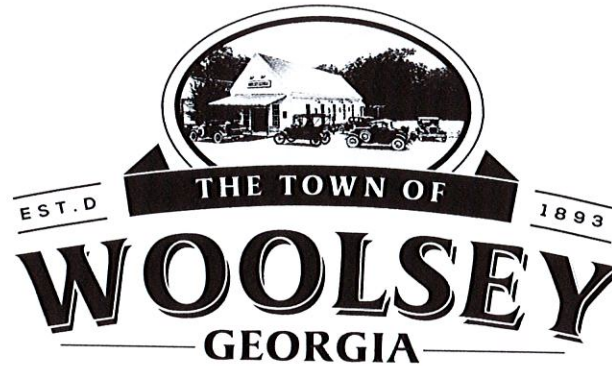
Please accept this letter of support for the upcoming Fayette County Hazard Mitigation Plan update. As in the past, the Town of Brooks is pleased to provide the required resources and information for inclusion in the plan update.

We understand that Fayette County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important, not only to Fayette County but to the Town of Brooks as well, in order to be eligible for future Federal money for mitigation-related projects. We also understand that there is a local match requirement, which can be met in part by the participation of our staff in the plan update process.

We intend to participate fully with the county in this process, providing input into the plan update, providing available staff resources to assist with the local match requirement, and adopting the plan in order for the Town of Brooks to remain eligible for mitigation funding. We look forward to hearing from you on this process soon. If you have any questions, please get in touch with Maurice Ungaro at 770-719-7666.

Sincerely,

Daniel C. Langford, Jr.
Mayor



December 11, 2023


Brian Davis
Emergency Management Director
Fayette County Emergency Management Agency
140 Stonewall Avenue West
Fayetteville, Georgia 30214

Dear Mr. Davis:

It is our understanding that Fayette County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important, not only to Fayette County, but to the Town of Woolsey as well, in order to be eligible for future Federal money for mitigation related projects. We also understand that there is a local match requirement which can be met in part by participation of our staffing the plan update process.

It is our intention to participate fully with the county in this process, providing input into the plan update, providing available staff resources to assist with the local match requirement and adopting the plan in order for the Town of Woolsey to remain eligible for mitigation funding. We look forward to hearing from you on this process soon. If you have any questions, please contact Councilman Kenny Wright at (770) 719-8711.

Respectfully,



Gary Laggis
Mayor



City of Peachtree City
151 Willowbend Road
Peachtree City, GA 30269
Phone: 770-487-7657
Fax: 770-631-2505
PeachtreeCityGA.gov

Office of the Mayor

November 29, 2023

Brian Davis
Emergency Management Director
Fayette County Emergency Management Agency
140 Stonewall Avenue West
Fayetteville, Georgia 30214

Dear Mr. Davis:

It is our understanding that Fayette County has applied for a grant from the Federal Emergency Management Agency through the Georgia Emergency Management and Homeland Security Agency to fund the cost of updating the county's Multi-Jurisdictional Hazard Mitigation Plan. We recognize that participation in this plan update process and adoption of this multi-jurisdictional plan is important, not only to the Fayette County, but to the City of Peachtree City as well, in order to be eligible to future Federal money for mitigation related projects. We also understand that there is a local match requirement which can be met in part by participation of our staff in the plan update process.

It is our intention to participate fully with the county in this process, providing input into the plan update, providing available staff resources to assist with the local match requirement and adopting the plan in order for the City of Peachtree City to remain eligible for mitigation funding. We look forward to hearing from you on this process soon. If you have any questions, please contact Sam Anglin at (770) 631-2530.

With Warm Regards,

Kim Learnard
Mayor

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Billie Marie Wood, in the amount of \$110.65 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for Mobile Home account #461; On March 15, 2024, a request was received for a partial refund of taxes. The request was based upon taxation on an incorrect make and model of home. Upon inspection the assessors corrected the record to reflect the correct make and model of the home. The taxpayer is eligible for a partial refund of taxes for tax year 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Billie Marie Wood, in the amount of \$110.65 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Deanna Sterling, in the amount of \$651.56 for tax year(s) 2021, 2022 and 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 06-0408-018; On February 20, 2024 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax years 2021, 2022, 2023. The homestead exemption has at all times remained applicable but when Ms. Deanna Levy was married and took her spouse's last name, the action triggered a removal of the exemption. The taxpayer is eligible under the refund statute for a partial refund for tax years 2021, 2022 and 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Deanna Sterling, in the amount of \$651.56 for tax year(s) 2021, 2022 and 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Freida Perry, in the amount of \$2,952.36 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 05-3603-004; On February 5, 2024 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax year 2023. The homestead exemption was applied for and received for tax year 2022 but removed for tax year 2023 for unknown reasons. Taxpayer is eligible under the refund statute for a partial refund for tax year 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Freida Perry, in the amount of \$2,952.36 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Howard W. Guthrie, in the amount of \$579.36 for tax year(s) 2021, 2022 and 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 0429-016; On February 1, 2024 a request for a partial refund of taxes was received. The request was based upon an error in measurement of taxable property. The survey confirmed a property of 5 acres not 6 acres as previously recorded. The taxpayer is eligible under the refund statute for a partial refund for tax years 2021, 2022 and 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Howard W. Guthrie, in the amount of \$579.36 for tax year(s) 2021, 2022 and 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rosemary Tennant, in the amount of \$3,346.20 for tax year(s) 2021.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 04-5118-006; On December 21, 2023 a request for a partial refund of taxes was internally triggered. The request was based upon an error in the removal of homestead exemption. The Assessors discovered the error and notified the taxpayer of the L7 removal for tax year 2021. The assessors now request a refund be issued. The taxpayer is eligible under the refund statute for a partial refund for tax year 2021.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rosemary Tennant, in the amount of \$3,346.20 for tax year(s) 2021.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Alonzo Price, in the amount of \$205.92 for tax year(s) 2021 and 2022.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 04-35-003; On December 20, 2023 a request for a partial refund of taxes was received. The request was based upon an error in measurement of taxable property. Survey confirmed a property of 43.5361 acres not 44.8 acres as previously recorded. The taxpayer is eligible under the refund statute for a partial refund for tax year 2021 and 2022.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Alonzo Price, in the amount of \$205.92 for tax year(s) 2021 and 2022.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Benjamin and Vanessa Maner in the amount of \$4,829.49 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 07-3007-006; On May 15, 2024, a request was received for a partial refund of taxes. he request was based upon an error in the record concerning the condition of the home. A field visit confirmed a depreciation in condition that was not reflected in the record. Taxpayers are eligible under the refund statute for a partial refund.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Benjamin and Vanessa Maner in the amount of \$4,829.49 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Brenda Fuller, in the amount of \$1,556.93 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 130201048; On January 12, 2024 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax year 2023. The homestead exemption was removed for 2023 for unknown reasons. Taxpayer is eligible under the refund statute for a partial refund for tax year 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Brenda Fuller, in the amount of \$1,556.93 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Eric and Marlo Tiede, in the amount of \$461.72 for tax year(s) 2022.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 07-0337-005; On October 19, 2023, a request was received for a partial refund of taxes. The request was based upon an error in square footage calculation. A field visit confirmed error in square footage calculation. Taxpayers are eligible under the refund statute for a partial refund for tax year 2022.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Eric and Marlo Tiede, in the amount of \$461.72 for tax year(s) 2022.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Evie Bowers, in the amount of \$2,622.99 for tax years 2020, 2021 and 2022.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made Evie Bowers for residential parcel 04-24-011; On November 15, 2023 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax year 2020-2022. Erroneous Homestead removal has been confirmed. Taxpayer is eligible under the refund statute for a partial refund for tax year 2020, 2021 and 2022.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Evie Bowers, in the amount of \$2,622.99 for tax years 2020, 2021 and 2022.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Geraldine P. Carolan in the amount of \$1,601.14 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 07-4507-003; On May 17, 2024, a request was received for a partial refund of taxes. The request was based upon an error in square footage calculation. A field visit confirmed an error in square footage calculation. Taxpayers are eligible under the refund statute for a partial refund.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Geraldine P. Carolan in the amount of \$1,601.14 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by James O'Shields, in the amount of \$2,459.14 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 05-0402-036; On March 20, 2024 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax year 2023. The homestead exemption was removed for tax year 2023 for unknown reasons. Taxpayer is eligible under the refund statute for a partial refund for tax year 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by James O'Shields, in the amount of \$2,459.14 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

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Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rachel Williams, in the amount of \$4,573.93 for tax year(s) 2023.

Background/History/Details:

When a taxpayer feels that an error has occurred with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Tax Assessor's Office in order to be reviewed in detail by the County Attorney. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final approval of said requests.

Request made for residential parcel 071914009; On April 17, 2024 a request for a partial refund of taxes was received. The request was based upon an erroneous removal of homestead exemption for tax year 2022 and 2023. The homestead exemption has at all times remained applicable but when Rachel Williams married and took her spouse's last name, the action triggered a removal of the exemption. The taxpayer is eligible under the refund statute for a partial refund for tax years, 2022 and 2023. The homestead exemption was removed for tax year 2023 for unknown reasons. Taxpayer is eligible under the refund statute for a partial refund for tax year 2023.

Board of Assessor's recommend approval.

What action are you seeking from the Board of Commissioners?

Approval of County Attorney's recommendation to approve a disposition of tax refund, as requested by Rachel Williams, in the amount of \$4,573.93 for tax year(s) 2023.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

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Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
 Edward Gibbons, Vice Chairman
 Eric K. Maxwell
 Charles D. Rousseau
 Charles W. Oddo

**FAYETTE COUNTY, GEORGIA**

Steve Rapson, County Administrator
 Dennis A. Davenport, County Attorney
 Tameca P. Smith, County Clerk
 Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
 Public Meeting Room
 Fayetteville, GA 30214

MINUTES

June 13, 2024

5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

OFFICIAL SESSION:**Call to Order**

Chairman Lee Hearn called the June 13, 2024 Board of Commissioners meeting to order at 5:02 p.m. A quorum of the Board was present. Commissioner Maxwell was absent.

Invocation and Pledge of Allegiance by Commissioner Charles D. Rousseau

Commissioner Charles D. Rousseau offered the invocation and led the audience in the Pledge of Allegiance.

Acceptance of Agenda

Commissioner Oddo motioned to accept the agenda as written. Vice Chairman Gibbons seconded. The motion passed 4-0. Commissioner Maxwell was absent.

PROCLAMATION/RECOGNITION:

1. **Recognition of Leah Williamson, Water Guardians citizen volunteer, for winning the National Society Daughters of the American Revolution (NSDAR) Conservation Award.**

Bonnie Bobbitt with National Society Daughters of the American Revolution Conservation recognized Leah Williamson, Water Guardians citizen volunteer for her hard work and dedication. The Water Guardians is a volunteer program where local citizens remove trash from the local water reservoirs that supply drinking water as well as the adjacent recreational areas. She noted that tons of debris had been removed from the reservoirs and taken to appropriate disposal sites since the program began in 2016. Ms. Bobbitt stated that a program like Water Guardians could not exist without the leadership of Leah Williamson and the tireless efforts of citizen volunteers.

PUBLIC HEARING:

2. **First of two Public Hearings on Fayette County's proposed annual budget for Fiscal Year 2025 which begins on July 1, 2024 and ends June 30, 2025.**

Assistant Chief Financial Officer Amanda Schoonover presented an overview of the proposed FY2025 Budget. She stated that the Board had already seen some of the slides outlined in the Budget presentations at the May 29, 2024 Special Called Meeting. In review of the General Fund Balance financial projections, she stated that the projected total Fund Balance would be \$30.7M.

Mrs. Schoonover stated that this amount included the CIP for next year, as well as Stabilization Fund in the amount of \$19.9M, leaving the unassigned fund with \$2.4M. In reviewing the Budget Summary, the positive impact for the General Fund was \$403,203. Mrs. Schoonover stated that this had been updated from what was previously presented to the Board and the change was impacted by the following two items being proposed, that staff needed the Board to vote on individually.

Mrs. Schoonover stated that the first item was regarding Public Defender staff. Included in the proposed FY2025 budget was an increase of \$12,338 to provide Public Defender staff a 6.25% increase. The 6.25% was the maximum merit increase allowed under the proposed forced merit for Fayette County employees.

Commissioner Rousseau asked if the vote had to be taken now or could it wait be voted on during the second public hearing in addition to any other budget changes that may develop.

County Administrator Steve Rapson stated historically this was the process the Board typically used. When there were any budget changes the Board would vote on the outlined changes as presented throughout the budget process. This allowed the Board the opportunity to review each change and its impact to the budget. He noted that each change would need to be voted on individually. The Board could wait until the second public hearing to vote on budget changes if they elected to do so. This decision was at their discretion.

Vice Chairman Gibbons moved to approve budget discussion Item #1 Public Defender. Commissioner Oddo seconded. The motion passed 3-0-1, with Commissioner Rousseau abstaining.

Mrs. Schoonover stated that the second item was regarding the Sheriff's Office. She stated that included in the proposed FY2025 budget was an increase of \$12,507 for an additional promotion within the Sheriff's Office, bringing the total of promotions for the Sheriff Office to eight. This promotion would be a Captain to a Major, the Major would serve as the Director of a newly formed Division.

Vice Chairman Gibbons moved to approve budget discussion Item #2: Sheriff's Office. Commissioner Oddo seconded. The motion passed 3-0-1, with Commissioner Rousseau abstaining.

Mrs. Schoonover concluded the presentation with the following budget highlights:

- Millage Rate Rollback / No Tax Increase
- General Fund impact from maintenance & operations is positive.
- Proposed Budget increases General Fund Balance \$403,203
- Funds Rolling 5 Year Capital Improvement Program of \$6,061,021
- Changes in Personnel levels protect the existing outstanding service delivery to our Citizens.
- Budget continues to maintain the commitment to balance current year revenues with current year expenses.
- Maintains Employee Benefits – Medical/Dental/Vision & Retirement
- County-Wide departmental cooperation continues to yield positive results.

The second public hearing and budget adoption will be held Thursday, June 27, 2024 at 5:00 p.m.

Mr. Rapson advised the Board of known changes to the budget that would be presented at the second public hearing on June 27th. He highlighted a change via the American Recue Plan Act grant award for State Court for \$65K that was not approved, a modification in the Griffin Judicial Circuit, and a change for four Co-op Extension employee to go toward a 4% allowance.

Vicki Leopold of Fayetteville asked if the Budget was available on the website for review.

Mr. Rapson stated yes it was.

PUBLIC COMMENT:

Randy Ogino of Fayetteville expressed his frustration of the reallocation of funding specifically from the East Fayetteville Bypass construction. He also relayed concerns regarding not having some of the outlined transportation projects reviewed by the Transportation Committee. He stated that was why the committee was in place and to have projects included in the budget that had not been seen or vetted through the Transportation Committee was a disservice to the community and to the volunteers who serve on that committee.

Bobby Jones of Fayetteville expressed his concerns and frustration with the state of the county and his desire for change in leadership.

Animal Shelter

Lotte Commerford, Taryn Prestidge, Cynthia Saracino, Marlot Smith, Cindy Coe, Tracy Florczak, Robin Allgood, Samantha Cook, Nelsonya Graves, Tammie Hurst, Robin Hulse, Debbie Carroll, Tim Boggs, Gail Drouillard,

Comments included concerns and frustration regarding the new animal shelter. Citizens expressed their disappointment with the Board not accepting the expert guidance, the size of the kennels- specifically the RO/holding area, poor treatment of animals and former staff by employees, the lack of outdoor space/runs, the need for more volunteers, outdoor seating accessibility, increase focus on the care of the cats, lack of community input, poor use of taxpayer funds, and lack of strategic design of the facility. Citizens also provided information on an alternative dog kennels at a cheaper price point and a service dog training program for shelter dogs.

Georgia Power

Susan Aldana and Doug Fergus,

Comments included concerns and frustration regarding the pending Georgia Power project. Citizens stated that this was a residential area, and the project was not wanted and should be rerouted. Citizens also stated that this project would decrease their property value.

Flat Creek Baptist Church

Cathy Vott expressed her concerns regarding Flat Creek Baptist Church pastor having to go to court as a result of a recent ordinance violation.

Crabapple Lane

Latecia Biester expressed her and other supporters' appreciation of the Board in their efforts to reopen Crabapple Lane.

Evan Huelfer recognized June 13, 2024 as national "Golf Cart Day" and highlighted the greatness and uniqueness of the community and the opportunities to utilize golf carts. He thanked the Board for their continued efforts in working with Peachtree City leadership to have Crabapple reopen.

CONSENT AGENDA:

Vice Chairman Gibbons moved to approve the Consent Agenda. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Maxwell was absent.

3. **Approval of the May 16, 2024 Fiscal Year 2025 Retreat Meeting Minutes.**
4. **Approval of the May 23, 2024 Board of Commissioners Meeting Minutes.**
5. **Approval of the May 29, 2024 Board of Commissioners Special Called Meeting Minutes.**

OLD BUSINESS:
NEW BUSINESS:

6. Request to approve re-allocation of funding within the 2004 SPLOST, including interest earnings, and to close completed projects.

Mrs. Schoonover stated that the purpose of these reallocation was to identify “cross-over” projects between 2004, 2017, and 2023 SPLOSTs. Mrs. Schoonover provided an overview of the 2004 SPLOST stating that since inception, there had been 25 projects completed totaling \$43.6M. These projects were part of the 70% funding (Fund 321) and were Fayette County projects. She continued highlighting projects that were part of the 30% funding (Fund 320) and are County Wide projects. There were no funds remaining in this portion of the 2004 SPLOST. The 161 completed projects total \$14.7M. She noted that between the two funds total projects completed for the 2004 SPLOST amounted to \$58.3M. Currently, 2004 SPLOST has \$26M available but these funds are assigned to various projects in the SPLOST list. The plan was to realign these funds towards projects that can be completed sooner. Mrs. Schoonover stated that in looking at page 13 of the SPLOST Reallocation presentation this slide displayed the current funding from the last slide in the currently available column. The two columns highlighted in blue and green were where the reallocation occurred. The reallocation of the 2004 SPLOST consisted of two parts. Part 1 was the reallocation of funds within the remaining 2004 SPLOST projects. Part 2 was the reallocation of interest revenues available of \$2.9M.

Mrs. Schoonover stated that that the rationale behind this was to make the most efficient use of the 2004 funds to complete more projects and thus, making more funds available in the 2023 SPLOST.

Mr. Rapson stated in response to public comments made by Mr. Ogino that this slide highlighted projects already vetted and voted on by the Transportation Committee. He noted that yes funding was being reallocated away from the East Fayetteville Bypass to fund other project that could be fully funded and moved more quickly toward completion.

This reallocation frees up \$6M of 2023 SPLOST for projects where additional funds are or will be needed. These are cross-over projects.

Vice Chairman Gibbons moved to approve the re-allocation of funding within the 2004 SPLOST, including interest earnings, and to close completed projects. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Maxwell was absent.

7. Request to approve re-allocation of funding within the 2017 SPLOST, including interest earnings, excess collections, and to close completed projects.

Mrs. Schoonover outlined the 2017 SPLOST completed projects. She stated that completion of 66 projects totaling \$18.5M. She continued stating that the 2017 SPLOST had additional components for reallocation, noted on page 18 of the presentation \$1.9M of contingencies and restrictions along with \$1.4M of available funds from completed projects, \$4.9M of interest earnings, and \$17.8M of collection overage through the 6-year SPLOST. Ms. Schoonover stated that the available balances of projects in progress total \$31M which is currently assigned to the existing projects. Moving on slide 19 of the presentation she stated that due to the volume of projects in the 2017 SPLOST, she would only touch on those projects that were impacted. She highlighted the items in the next to last column will not add to \$58M but all the projects in 2017 SPLOST will add to \$58M. Ms. Schoonover stated that the blue column represents collections over and above the planned amount. All municipalities collected 27.6% more than originally estimated. In Fayette County the total collection overage was \$17.8M. She noted that the majority of the blue funds were used to add funding / fully fund existing projects where costs had increased. These monies were also used to fund cross-over projects in 2023 SPLOST and freeing up those funds in 2023. The gray column represents contingencies and available funds from closed projects that can be reallocated to other 2017 projects = \$3.4M. She stated that the green column was interest revenues of \$4.9M, split between stormwater and transportation projects.

This reallocation frees up \$17M of 2023 SPLOST for projects where additional funds are or will be needed. These are cross-over projects and are represented in the far-right column in green.

Commissioner Oddo moved to approve re-allocation of funding within the 2017 SPLOST, including interest earnings, excess collections, and to close completed projects. Vice Chairman Gibbons seconded.

Commissioner Rousseau asked County Attorney Dennis Davenport if these reallocations were permissible given some of the restrictions associated with SPLOST funds.

Mr. Davenport stated yes, although these funds were being reallocated between SPLOST years the “type” of projects they were being reallocated to was maintained and therefore permissible.

Commissioner Oddo moved to approve re-allocation of funding within the 2017 SPLOST, including interest earnings, excess collections, and to close completed projects. Vice Chairman Gibbons seconded. The motion passed 4-0. Commissioner Maxwell was absent.

8. Request to approve re-allocation of funding within the 2023 SPLOST based upon reallocated funding within the 2004 and 2017 SPLOSTs.

Mrs. Schoonover stated that from the 2004 analysis, it was determined that we could “Free Up” funds in 2023 SPLOST totaling \$6M, as shown on the left in yellow on slide 22 of the SPLOST reallocation presentation. From the 2017 analysis, it was determined that we could “Free Up” funds in 2023 SPLOST totaling \$17M, as shown on the right in green. As a result, \$23M of funding was available to reallocate within the 2023 SPLOST projects. The 2023 SPLOST Reallocation Plan as highlighted on page 24 of the presentation the gray columns show the projects being funded in 2004 and 2017 SPLOST. The next column shows staff’s recommendations to reallocate the \$23M. Mrs. Schoonover stated that some of the project to be funded in the reallocation were road maintenance work, the Animal Services Building, Parks and Recreation Building, the Sheriff Office, Fire & EMS, and 911.

Vice Chairman Gibbons moved to approve re-allocation of funding within the 2023 SPLOST based upon reallocated funding within the 2004 and 2017 SPLOSTs. Commissioner Oddo seconded.

Mr. Rapson stated for clarification that the \$500K that was being proposed to be added to the Animal Shelter was for Phase 2- which was for walking trails and a livestock building.

Vice Chairman Gibbons moved to approve re-allocation of funding within the 2023 SPLOST based upon reallocated funding within the 2004 and 2017 SPLOSTs. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Maxwell was absent.

9. Request to award Fiscal Year (FY) 2025 Property & Casualty Insurance coverage, in the amount of \$829,859 to the Association of County Commissioners of Georgia (ACCG).

Mrs. Schoonover stated that this request was to award Fiscal Year (FY) 2025 Property & Casualty Insurance coverage, in the amount of \$829,859 to the Association of County Commissioners of Georgia (ACCG). She stated that FY2024 was the first year that Fayette County used ACCG as the Property & Casualty Insurance provider. The county was able to directly communicate with ACCG for any insurance needs or questions. ACCG offered benefits not offered by other providers, including a 5% premium savings following ACCG/IRMA safety processes after the 1st year. Our Safety Credit this year is \$34,375.00, making the total savings \$131,009.80.

Vice Chairman Gibbons moved to approve to award Fiscal Year (FY) 2025 Property & Casualty Insurance coverage, in the amount of \$829,859 to the Association of County Commissioners of Georgia (ACCG). Commissioner Oddo seconded.

Commissioner Rousseau stated as a point of transparency that he served on the ACCG Board of Trustees for the Defined Benefits and the like.

Vice Chairman Gibbons moved to approve to award Fiscal Year (FY) 2025 Property & Casualty Insurance coverage, in the amount of \$829,859 to the Association of County Commissioners of Georgia (ACCG). The motion passed 4-0. Commissioner Maxwell was absent.

10. Request to approve Supplemental Agreement #2 with Georgia Department of Transportation (GDOT) to accept an additional \$1,040,000.00 in federal aid for the SR 279 Realignment Project - GDOT PI 0017813 (17TAD), increasing the total funding for the design (PE) phase to \$2,300,000.

Public Works Director Phil Mallon stated this request was seeking approval of Supplemental Agreement #2 with Georgia Department of Transportation (GDOT) to accept an additional \$1,040,000.00 in federal aid for the SR 279 Realignment Project - GDOT PI 0017813 (17TAD), increasing the total funding for the design (PE) phase to \$2,300,000.

Vice Chairman Gibbons moved to approve Supplemental Agreement #2 with Georgia Department of Transportation (GDOT) to accept an additional \$1,040,000.00 in federal aid for the SR 279 Realignment Project - GDOT PI 0017813 (17TAD), increasing the total funding for the design (PE) phase to \$2,300,000. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Maxwell was absent.

ADMINISTRATOR'S REPORTS:

Flat Creek Baptist Church Responses

Mr. Rapson stated that there were two separate car show events occurring in the County at the same time. The County had a conditional use permitting process in place. One of these events complied with County ordinance via the conditional use permitting process, and one did not. In following county ordinance, a citation was issued for the event not in compliance.

Crabapple Lane

Mr. Rapson noted that the County position had remained consistent, we are not in agreement with Crabapple Lane being closed. The County has tried to work with the City of Peachtree City leadership to have it reopened.

Georgia Power Transmission Lines Responses

Mr. Rapson stated that he had an email from Georgia Power outlining the project and the rationale of why the project was being handled the way it was. He noted that Sister Ward was the Georgia Power area liaison and had her contact information available for anyone with additional question. He also noted that the City of Fayetteville would tentatively be hosting a Town Hall meeting regarding this project and once arrangements have been made, he would ensure all citizens interested had the details so they could attend.

Animal Shelter Comments Responses

Mr. Rapson stated that anything presented to him to make the Animal Shelter better would be reviewed and evaluated. His focus was to make the shelter better. He noted that his "Animal Shelter action item updates included 48 items. 33 of those items had been evaluated and implemented, 6 were in progress, 6 were being evaluated, and 3 items had been evaluated and rejected. Mr. Rapson stated that this meant 82% of the suggestion provided had been implemented. He noted that from the information that was provided today he had 7 new action items for evaluation and 3 policy issues to be discussed with staff. He noted that any

requests for project pricing details had been and would continue to be sent out as requested. Mr. Rapson stated that the commercial dog kennel information would be reviewed and evaluated for feasibility. He also noted that there were comments regarding free services, however there had been no proposal provided regarding said service. The County had to follow the outlined policies, processes, and procedures in place. Mr. Rapson briefly outlined the donation policy. He outlined the modification that had been made to the kennels at the shelter and, he noted that there had been no euthanasia due to space- which other counties were currently doing.

He concluded stating that an RFP which was a request for proposal (and was a formal business document that provided a comprehensive project overview, described requirements, and solicited vendor bids) was put out online on May 17, 2024 with response due back by June 11, 2024, this was sent to Dr. Cannon and any other suggested consultants. He stated that Dr. Cannon did respond. An RFI which was a request for information (is a general request of a supplier to learn more about their service offerings, features, and potential capacity.) was also issued. A date would be selected to speak with all respondents to the solicitation including Dr. Cannon. He stated that the County had a procurement process in place and would continue to follow it.

Hot Projects

Mr. Rapson stated that the Hot Projects report was forwarded to the Board and included updates on the Parks and Recreation multi-use facility, Redwine Road multi-use path, Redwine Road/Bernhard Road/Peachtree Parkway roundabout, Coastline Bridge improvements, and a Water System AMI project update.

NACO Achievement Award

Mr. Rapson advised that the Public Works Office received the 2024 NACO Achievement Award.

ATTORNEY'S REPORTS:

Notice of Executive Session: County Attorney Dennis Davenport stated that there were three items for Executive Session. Two items involving pending litigation and the review of the May 9, 2024 Executive Session Minutes.

COMMISSIONERS' REPORTS:

Chairman Hearn

Chairman Hearn stated that he visited that Animal Shelter after the last BOC Meeting, he noted that the kennels were clean, and staff was working. He noted that there were in fact four water spickets at the back of the building, unlike what had been previously notes via public comments. He stated he was disappointed in some of the comments being made regarding the Animal Shelter. He concluded stating that he had visited the Animal Shelter again this week both the facility and dogs were clean. In speaking with volunteers, they relayed that they enjoyed the shelter. He relayed a kudos to Animal Control staff.

Mr. Rapson stated that the county Animal Shelter was regulated via the state through the Department of Agriculture. He stated that the Animal Shelter had a surprise visit/inspection today from the Department of Agriculture with the office supervisor. This was in fact the 4th recent visit due to highlighted attention and we again received a clean bill of health.

Commissioner Oddo

Commissioner Oddo stated in response to comments regarding first responders that the County valued our first responders immensely. Twice in recent year the County voted not to roll back the mileage rate in order to provide pay increases to our first responder. He continued stating that he wanted all to know that the Board was taking their comments and concerns seriously, even if they do not respond immediately. He noted that he was paying attention to commenters and thoroughly taking notes as was his colleagues.

Commissioner Rousseau

Commissioner Rousseau started that he would love to be a part of the Town Hall meeting being proposed by the City of Fayetteville regarding the Georgia Power transmission lines. He noted that he sympathized with the community being impacted by this. Although change and growth required some flexibility, he did not believe in harming people and their most expensive investment, their homes. Commissioner Rousseau stated that Georgia Power was an independent entity and had some strong bullying weight. He stated that he was willing to work with that community and trying to develop and alternate route for the transmission lines. Commissioner Rousseau asked for a review of some of the public facilities that hosted elections, particularly the Library with a recent incident concerning safety in mind. He concluded acknowledging the upcoming Juneteenth Holiday encouraging all in attendance to take the opportunity to celebrate with one another recognizing past atrocities, degradation, and inhumane treatment that occurred in the Country and comprising a way to forge forward as a community.

EXECUTIVE SESSION:

Two items involving pending litigation and the review of the May 9, 2029 Executive Session Minutes. Vice Chairman Gibbons moved to go into Executive Session. Commissioner Oddo Commissioner seconded. The motion passed 4-0. Commissioner Maxwell was absent.

The Board recessed into Executive Session at 7:36 p.m. and returned to Official Session at 8:03 p.m.

Return to Official Session and Approval to Sign the Executive Session Affidavit: Vice Chairman Gibbons moved to return to Official Session and for the Chairman to sign the Executive Session Affidavit. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Maxwell was absent.

Approval of the May 9, 2024 Executive Session Minutes: Commissioner Oddo moved to approve May 9, 2024 Executive Session Minutes. Vice Chairman Gibbons seconded the motion. The motion passed 4-0. Commissioner Rousseau was absent.

ADJOURNMENT:

Vice Chairman Gibbons moved to adjourn the June 13, 2024 Board of Commissioners meeting. Commissioner Oddo seconded. The motion passed 4-0. Commissioner Rousseau was absent.

The June 13, 2024 Board of Commissioners meeting adjourned at 8:03 p.m.

Marlena M. Edwards, Chief Deputy County Clerk

Lee Hearn, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 11th day of July 2024. Attachments are available upon request at the County Clerk’s Office.

Marlena Edwards, Chief Deputy County Clerk

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to close McCurry Park North on November 9, 2024, from 6:30 a.m. to 5:00 p.m. for the Theta Lambda Lambda of Omega Psi Phi Fraternity, Inc. 5K to raise awareness regarding Prostrate Cancer and raise funds for their foundation to continue servicing the communities of Fayette and Coweta.

Background/History/Details:

The Theta Lambda Lambda of Omega Psi Phi Fraternity, Inc. was founded and chartered in Fayetteville, GA. Their Chapter services the Fayette and Coweta County areas. To date, they have awarded multiple scholarships to graduating seniors, fed families on hard times, done numerous toy and blood drives for both local counties mentioned for the last 20 years. The services the Chapter has done in these areas are done through their non-profit organization as charitable donations. From time to time, they host events to fund their (501c3) foundation to continue servicing the communities Fayette and Coweta. Their chapter desires to host a specific 5K event at McCurry Park. This event will be in memory of one of their founding charter members, that passed away last year from complication of cancer. This event would be in his, and all other victims honor, who have succumbed to this horrible disease as well as bring awareness to prevention. The event in mind would start and end the 5K race within McCurry Park.

- Runners to start the race at north of McDonough Rd onto the Lanier Ave E. (Hwy 54), north bound away from the city, making a right on Banks Rd, routing back into McCurry Park just before McDonough Rd intersection. The event would also include vendors. The Chapter has been in communications with GDOT, Law Enforcement, Fire & EMS, and understand the insurance requirements, park closer fees, and cleanup requirements.

The Parks and Recreation Special Events Committee has reviewed and approved moving forward with the request for the Event.

What action are you seeking from the Board of Commissioners?

Approval to close McCurry Park North on November 9, 2024 from 6:30 a.m. to 5:00 p.m. for the Theta Lambda Lambda of Omega Psi Phi Fraternity, Inc. 5K to raise awareness regarding Prostrate Cancer and raise funds for their foundation to continue servicing the communities of Fayette and Coweta.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



SPECIAL EVENTS APPLICATION

PARKS AND RECREATION DEPARTMENT

140 W. STONEWALL AVE., SUITE 208

FAYETTEVILLE, GA. 30214

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Fee: _____

Check/Cash: _____

Office Use Only

APPLICATION FEE: \$10.00
 The application permit fee *partially* offsets the cost of reviewing your permit application and coordinating the event review process. Payment of the application fee does not guarantee that your special event permit application is complete nor does it guarantee that any or all aspects of the application will be approved.

NAME OF EVENT: _____

APPLICANT TYPE	APPLICANT INFORMATION
<input type="checkbox"/> Regular <input type="checkbox"/> Non-Profit (501c) Must provide copy of IRS letter <input type="checkbox"/> County Sponsored Event <input type="checkbox"/> Other	Host Organization: _____ Chief Officer of Host Organization: _____ Applicant Name: _____ Address: Street _____ City _____ State _____ Zip _____ Telephone: Home _____ Cell _____ Email: _____

DATES REQUESTED **FIRST CHOICE:** ____/____/____ **SECOND CHOICE:** ____/____/____

EVENT TYPE	ACTIVITY DESCRIPTION	CHECK ALL THAT APPLY TO THIS ACTIVITY
<input type="checkbox"/> Athletic/Tournament <input type="checkbox"/> Exhibit/Special Attraction <input type="checkbox"/> Festival/Wedding <input type="checkbox"/> Parade/Procession/March <input type="checkbox"/> Concert/Performance <input type="checkbox"/> Farmer/Outdoor Market <input type="checkbox"/> Run/Walk/Bike <input type="checkbox"/> Fundraiser <input type="checkbox"/> Other	_____ _____ _____ _____ _____ _____ _____ _____ _____ _____	<input type="checkbox"/> Alcohol <input type="checkbox"/> Require Fire/EMS <input type="checkbox"/> Signage/Banners <input type="checkbox"/> Require Police <input type="checkbox"/> Amplified Sound/Music <input type="checkbox"/> Require Public Work Staff <input type="checkbox"/> Tents/Canopies <input type="checkbox"/> Cones/Barrels/Barricades <input type="checkbox"/> Fireworks/Lasers <input type="checkbox"/> Transportation Shuttle <input type="checkbox"/> Generators/Electricity <input type="checkbox"/> Vendors/Concessions <input type="checkbox"/> Portable Restrooms <input type="checkbox"/> Require Hotel Rooms <input type="checkbox"/> Trash & Recycling <input type="checkbox"/> Media Coverage/Press <input type="checkbox"/> Crossing/Closing Roads <input type="checkbox"/> Other (describe) <input type="checkbox"/> Lake/Pond Use <input type="checkbox"/> Carnival/Rides/Inflatable Recreation

ADMISSION	LOCATION DESCRIPTION
<input type="checkbox"/> Public Event (no cost) <input type="checkbox"/> Tickets/Entry Fees <input type="checkbox"/> Pre-Registration Only <input type="checkbox"/> Registration at Event <input type="checkbox"/> Private Event <input type="checkbox"/> Other	_____ _____ _____ _____ _____ _____ _____ _____ _____ _____ FIELD #s (circle all that apply): 1 2 3 4 5 6 7 8 9 10 11 21 22 23 24 25

ATTENDANCE	ANTICIPATED SPECTATORS	ANTICIPATED PARTICIPANTS	EVENT DATE/TIME	
Estimated Total			SET UP DATE:	SET UP TIME:
Estimated at Peak Time			EVENT START DATE:	EVENT START TIME:
Total Attendance			EVENT END DATE:	EVENT END TIME:
			DISMANTLE DATE:	

ADDITIONAL INFORMATION AND FEES SHALL BE REQUIRED BASED ON ADDITIONAL SERVICES REQUESTED. THESE INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING: RENTAL FEES, CLEAN UP PLAN, SANITATION PLAN, SECURITY PLAN, LIFE SAFETY PLAN, EQUIPMENT DELIVERY/PICKUP/SETUP, DIRECTING TRAFFIC, UTILITIES, INSURANCE, FIELD/LANDSCAPING PREPARATION, INSPECTIONS, ETC.

SIGNATURE OF APPLICANT OR _____	DATE: _____
--	--------------------

SIGNAGE

Temporary signage for special events is permitted, but must comply with Fayette County Code of Ordinances. In general, signs cannot be placed within the medians or rights-of-way of most roadways within the county. A detailed sign plan, including the size of the signs and the proposed locations should be provided as a part of your application.

- YES** **NO**
- Will there be any signage at this event?
 - Does any of the event signage exceed the maximum 35 square foot limit? Or 5' in height?
 - Will signage have sponsorship or advertising message? If yes, include sign design/drawing.
 - Will signage be placed on or along roads, street corners, sidewalks, medians, utility poles, fences, trees, or any other natural objects? If yes, include placement locations on route/site map.

If yes to any of the above questions, please describe or provide an attachment.

All signage must be picked up immediately after the event. Each sign recovered after the event will be charged a \$200 recovery fee. Signs/Balloons attached to utility signs, natural objects, and signs are prohibited.

ENTERTAINMENT & RELATED ACTIVITIES

- YES** **NO**
- Are there any musical entertainment features related to your event? Any dance component?
 - Will sound amplification be used? Will sound checks be conducted prior to event? If yes, describe start & finish times below.
 - Will there be any inflatable recreation (e.g. moonwalk) at this event?
 - Will you need electricity at the event? If yes, please list how much amperage your equipment will use. (page 3)
 - Does Your event include the use of generators?
 - Do you plan on selling or launching balloons at this event?
 - Does your event include the use of fireworks, rockets, lasers, or other pyrotechnics?
 - Does your event include any live animals, carnival or amusement rides? If yes, describe below.
 - Does your event include any tents or canopies?
 - Do your event plans include any casino games, bingo games, drawings or lottery opportunities?

If yes to any of the above questions, please describe or provide an attachment.

TENTS/CANOPIES

A certificate of fire resistance is required for all tents larger than 10' x 10' (100 square feet). Tents larger than 500 SF require an interior layout plan be provided and an inspection by the Fire Marshal. Tents should be secured to the ground with a 40lb weight on each leg, **no stakes allowed**. If cooking is conducted under a tent, you must meet additional requirements.

Number of 10' x 10' Tents	Number of 20' x 40' Tents	Number of ____' x ____' Tents	Setup	Date	Time	Day of Week
			Pickup	Date	Time	Day of Week

Tent Company _____

Address Street _____

City _____ State _____ Zip _____

Telephone Day _____ Evening _____ Fax _____ Cell _____

*Tent/Canopy locations must be indicated on your site plan.

PORTABLE RESTROOMS

You are required to provide portable restroom facilities at your event unless you can substantiate the sufficient availability of both ADA accessible and non-accessible facilities in the immediate area of the event site which will be available to the public during your event.

Number of regular portable toilets	Number of ADA Portable toilets	Number of Handwashing Stations	Setup Date [] Time [] Day of Week []
[]	[]	[]	Pickup Date [] Time [] Day of Week []

Restroom Company _____

Address Street _____
City _____ State _____ Zip _____

Telephone Day _____ Evening _____ Fax _____ Cell _____

*Portable restroom locations must be indicated on your site plan.

SANITATION & RECYCLING

YES **NO**

Will you or your organization empty all trash cans at the end of your event? If no, you must hire a sanitation company.

Number of Trash Cans	Number of Dumpsters*	Number of Recycling Bins	Setup Date [] Time [] Day of Week []
[]	[]	[]	Pickup Date [] Time [] Day of Week []

*Estimate (1) eight-yard dumpster for every increment of 500 people attending the event or any event over 16 consecutive hours.

Sanitation Company _____

Address Street _____
City _____ State _____ Zip _____

Telephone Day _____ Evening _____ Fax _____ Cell _____

Please describe your plan for cleanup and removal of recyclable goods, waste and garbage during and after your event.

[Empty text box for cleanup plan]

EQUIPMENT/UTILITIES

YES NO

- Will you need *Pedestrian Barricades* for this event?
- Will you need *Traffic Barricades* for this event?
- Will you need *Traffic Barrels* for this event?
- Will you need *Traffic Cones* for this event?
- Will you *Tables* be set up for this event?
- Will you *Chairs* be set up for this event?
- Will you need Electricity for this event?

How many?	Cost Per Unit	Total Cost
	X TBD	
	X TBD	
	X TBD	
	X TBD	
	N/A	
	N/A	
How many amps?	\$TBD <small>electrical fee</small>	
Total cost of equipment needed		

Please describe or provide an attachment of where equipment will be placed. **NOTE: Equipment will be delivered to central location only; event organizer(s) responsible for setup and clean-up of equipment.**

FOOD CONCESSIONS OR PREPARATIONS & CONCESSIONAIRES

YES NO

- Does your event include food concession and/or preparation areas? If yes, describe below.
- Do you intend to cook food in the event area? If yes, describe method (gas, electric, charcoal, other) below.
- Will items or services be sold at your event? If yes, attach a complete list of vendors and include a sample of the vendor pass.
- Will items or services sold at your event present unique liability issues (e.g. guns, body piercing, animal rides, etc.)? If yes, please describe and attach a complete list of vendors.

If yes, please describe or provide an attachment of your plan.

NOTE: For existing concession stands within county facilities, please coordinate with the Recreation Department.

PARKING & SHUTTLE PLAN

- | | | |
|--------------------------|--------------------------|---|
| YES | NO | |
| <input type="checkbox"/> | <input type="checkbox"/> | Will your event involve the use of a transportation shuttle? |
| <input type="checkbox"/> | <input type="checkbox"/> | Will you be utilizing a parking facility from an adjoining property? If yes, please attach agreement. |
| <input type="checkbox"/> | <input type="checkbox"/> | Do you need all county vehicles removed from the facility parking lots for your event? |
| <input type="checkbox"/> | <input type="checkbox"/> | Have you provided ADA accessible parking? |

If yes to any of the above questions, please describe or provide an attachment.

SITE PLAN/ROUTE MAP

Event Site Plan: One (1) clear and clean paper copy must be brought to the Fayette County Parks & Recreation Department. The plans should be clearly and accurately drawn to include the items listed below.

<i>Does your event plan/route map comply with or show the following?</i>	YES	N/A
(a) Name of the event, address, boundaries, date, north arrow, and scale of the plan;	<input type="checkbox"/>	<input type="checkbox"/>
(b) The location and name of all existing streets adjacent to and within the event;	<input type="checkbox"/>	<input type="checkbox"/>
(c) Assembly area, disbanding area, and route to be traveled (use arrows to indicate the direction of travel);	<input type="checkbox"/>	<input type="checkbox"/>
(d) Identify vehicular and pedestrian circulation plans, access points, travel ways, parking, loading, stacking, sidewalks, and multi-use paths;	<input type="checkbox"/>	<input type="checkbox"/>
(e) Health and sanitation facilities (portable toilets, restrooms);	<input type="checkbox"/>	<input type="checkbox"/>
(f) Communication facilities and equipment (ham radios, event communication tent);	<input type="checkbox"/>	<input type="checkbox"/>
(g) Medical treatment facilities and equipment (first aid and ambulances);	<input type="checkbox"/>	<input type="checkbox"/>
(h) Vehicle access and parking requirements (parking spaces available);	<input type="checkbox"/>	<input type="checkbox"/>
(i) The location of all canopies, tents, booths, and other temporary structures;	<input type="checkbox"/>	<input type="checkbox"/>
(j) Exit locations of outdoor events that are fenced and/or locations within tents and tent structures;	<input type="checkbox"/>	<input type="checkbox"/>
(k) The location of all stages, platforms, scaffolding, bleachers, and grandstands;	<input type="checkbox"/>	<input type="checkbox"/>
(l) The location of amplified sound equipment (speakers, bullhorn);	<input type="checkbox"/>	<input type="checkbox"/>
(m) Food vendor and water supply locations (cooking areas, water spigots);	<input type="checkbox"/>	<input type="checkbox"/>
(n) A detail or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills;	<input type="checkbox"/>	<input type="checkbox"/>
(o) The location of additional lighting, generators, and /or source of electricity;	<input type="checkbox"/>	<input type="checkbox"/>
(p) The location of all signage, banners, and inflatables recreation;	<input type="checkbox"/>	<input type="checkbox"/>
(q) Placement of trash, dumpster, and recycling receptacles;	<input type="checkbox"/>	<input type="checkbox"/>
(r) Placement of vehicles and/or trailers (if these are to remain throughout the event);	<input type="checkbox"/>	<input type="checkbox"/>
(s) The location of fencing, cones, barriers, and/or barricades, indicating any removable fencing /tape for emergency access;	<input type="checkbox"/>	<input type="checkbox"/>
(t) The provision of minimum of twenty foot (20') emergency access lanes throughout the event venue;	<input type="checkbox"/>	<input type="checkbox"/>
(u) Other related event components not listed above.	<input type="checkbox"/>	<input type="checkbox"/>

NARRATIVE

Please provide a narrative and timeline of your event. You may provide this information as an attachment if necessary.

ADVERTISING

Estimated advertising budget for this event? \$_____

In what publications/areas will you advertise this event?_____

This event will attract people from: Local/County Region State National

SECURITY PLAN

YES **NO**

Will this event cross any roads? If yes, please list below or attach in a separate document.
Will your event need overnight security?
Will you be employing a Sheriff Officer to develop and manage your event's security plan? If yes, you are required to provide a copy of the security company's valid private patrol operator license (see below).

Please describe your security plan including crowd, vehicle, and pedestrian control, internal security or venue safety, or attach the plan to this application.

[Empty box for security plan description]

FAYETTE COUNTY SHERIFF'S DEPARTMENT

Staffing of extra-duty assignments will be based upon officer availability and at the sole discretion of the Fayette County Sheriff's Department. The Fayette County Sheriff's Department has the right to reject any request. The Sheriff's Department will make final determination for number of officers needed.

THIS SECTION FOR SHERIFF'S DEPARTMENT USE ONLY

RATES

Traffic*	_____	X	<u>\$55.00/hr</u>	X	_____	=	_____
	# of Officers		Rate		# of Hours		TOTAL
Security*	_____	X	<u>\$45.00/hr</u>	X	_____	=	_____
	# of Officers		Rate		# of Hours		TOTAL

*Per officer per hour, with a four (4) hour minimum. Payment of these services is required by CHECK or MONEY ORDER within five (5) business days of the event, unless previously approved by the Sheriff's Department. NOTE: Applicant will be notified if rates change.

Approval of Security Company: _____ Date: _____

If the Sheriff Department is unable to provide event security, please list the security company you will be employing. NOTE: Fayette County Sherriff's Department will have final approval on all security companies used for events, as they will have the final deciaion in all matters involving safety and security at events.

SECURITY COMPANY

Security Organization _____

Address Street _____

City _____ State _____ Zip _____

Telephone Day _____ Evening _____ Fax _____ Cell _____

Email _____

License#/County _____

NOTE: Fayette County Sheriff's Department will have final approval on all security companies used for events, as they will have the final decision in all matters involving safety and security at events.

FAYETTE COUNTY MARSHAL'S OFFICE

Staffing of extra-duty assignments will be based upon officer availability and at the sole discretion of the Fayette County Marshal's Office. The Fayette County Marshal's Office has the right to reject any request. The Marshal's Office will make final determination for number of officers needed.

THIS SECTION FOR MARSHAL'S OFFICE USE ONLY

RATES

$$\begin{matrix} \text{Marshal*} & \underline{\hspace{2cm}} & \times & \underline{\$45.00/hr} & & \times & \underline{\hspace{2cm}} & = & \underline{\hspace{2cm}} \\ & \text{\# of Officers} & & \text{Rate} & & & \text{\# of Hours} & & \text{TOTAL} \end{matrix}$$

*Per officer per hour, with a four (4) hour minimum. Payment of these services is required by CHECK or MONEY ORDER within five (5) business days of the event, unless previously approved by the Marshal's Office. NOTE: Applicant will be notified if rates change.

MARKETING & PUBLIC RELATIONS

- | | | |
|--------------------------|--------------------------|--|
| YES | NO | |
| <input type="checkbox"/> | <input type="checkbox"/> | Do you have a professional event organizer, event service provider, or commercial fundraiser hired by you that is authorized to work on your behalf to plan, produce and/or manage your event? |
| <input type="checkbox"/> | <input type="checkbox"/> | Is the media contact the same as the applicant? If no, fill in contact information below. |
| <input type="checkbox"/> | <input type="checkbox"/> | Do you plan on notifying the impacted residents and businesses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Will this event be marketed, promoted, or advertised in any manner? |
| <input type="checkbox"/> | <input type="checkbox"/> | Will there be live media coverage during the event? |
| <input type="checkbox"/> | <input type="checkbox"/> | Will media vehicles be parked within the event? |
| <input type="checkbox"/> | <input type="checkbox"/> | Do you have a plan to distribute promotional brochures, posters, programs, etc.? |
| <input type="checkbox"/> | <input type="checkbox"/> | Are patron admissions, entry (gate fee) or participant fees required? If yes, fee: \$_____ |
| <input type="checkbox"/> | <input type="checkbox"/> | Vendor or other fees required? If yes, fee: \$_____ |

Event Planner/Media Contact _____

Address Street _____
City _____ State _____ Zip _____

Telephone Day _____ Evening _____ Fax _____ Cell _____

Email _____

If yes, please describe or provide an attachment of your plan.

APPLICANT'S ACKNOWLEDGEMENT OF REQUIREMENTS

1. The review period for special events does not begin until the completed application with Certificate of Insurance has been submitted. All special event applications at Fayette County facilities are subject to providing a refundable damage and clean-up deposit.
2. For any event on county property, Fayette County requires the applicant or the organization he/she represents, to have a liability insurance policy with limits set by Fayette County. The applicant must attach a Certificate of Insurance, covering all activities performed in accordance with this special event and listing Fayette County as an "additional insured." Proof of insurance coverage in proper form must be submitted prior to date of event. Fayette County reserves the right to request a copy of the entire policy of insurance.
3. The applicant agrees to fill out a post-event survey about the event including, but not limited to: receipts, disbursements, number of participants, and any other data requested.
4. The applicant agrees to remove all equipment from the Fayette County facility within 24 hours after the event. The applicant agrees not to park vehicles in unauthorized parking areas.
5. Fayette County exercises control over the setup of any equipment/materials on site. Fayette County reserves the right to refuse a special event permit if the parking of vehicles will substantially interfere with or destroy vegetation on Fayette County property.
6. It is understood that parade participants shall not engage in any behavior that creates a risk of bodily injury to other parade participants and the spectators at large. It is also to be understood that no fireworks or other explosive-type devices are used by parade participants to spectators along the route which may cause injury or danger to spectators or participants.
7. It is understood that the applicant shall be responsible for pre-event preparation. Fayette County will not supply any workers to prepare the fields, loan equipment, or supplies. Fayette County events and Fayette County-sponsored events are exempt.
8. The applicant understands that knowingly providing false information will automatically void the application and cancel the event.
9. The applicant further understands that at any time during the event, Fayette County Sheriff's Department or Fayette County Marshal's Office may order the termination of such event if it is in violation of any law or ordinance, or if it endangers the persons or participants or spectators, or if it threatens the peace and dignity of the community, or if it creates unmanageable problems for the public safety officials whereby the proper execution of their duties is endangered.
10. If the applicant purports to represent an organization in submitting an application for a Special Event, the applicant, if applicable, must attach proof of agency or letter of authorization showing his/her authority to represent the organization named herein prior to approval of this application.
11. The applicant agrees not to operate or conduct any event activities after the park is closed without advanced permission.
12. The applicant understands that the rate of pay to the officers for extra-duty employment shall be in the form of a CHECK or MONEY ORDER within five (5) business days prior to the event, unless previously approved.
13. The applicant understands that the staffing of extra-duty assignments will be based upon personnel availability and at the sole discretion of the Sheriff, Marshal, or Fire Department. The Fayette County Sheriff's, Marshal's, or Fire Department has the right to reject any request.
14. The applicant understands that, at all times, the public safety personnel have a primary obligation to Fayette County and in the event a situation should arise within the county consisting of an emergency or critical nature, determined at the sole discretion of the Fayette County Sheriff's, Marshal's, or Fire Department, the extra-duty employment personnel may be forced to terminate his/her extra-duty assignment.
15. The applicant understands that the extra-duty personnel are bound by departmental policies, rules, regulations, and standards of conduct while performing his/her duties. In addition, the applicant agrees not to provide the personnel with any gratuity or ask that the officer perform a function inconsistent with internal or external rules and regulations or an act that would compromise his or her ethics and integrity.
16. The applicant understands that the event must meet or exceed all applicable ordinances, codes, laws, and regulations including, but not limited to National Fire Prevention Association, Building, Plumbing, Electric, Land Development and County Codes. The County reserves the right to impose additional regulations if deemed necessary.
17. Events cancelled with less than 48 hours' notice will only be refunded 75% of their deposit. Reservation fees will not be refunded once the special event has been approved. If the event is cancelled due to inclement weather, it will be rescheduled based on facility availability.
18. Additional information and fees shall be required based on additional services requested. These include, but are not limited to the following: clean-up plan, sanitation plan, security plan, life safety plan, equipment delivery/pickup, directing traffic, utilities, insurance, field/landscaping preparation, inspections, etc.

INSURANCE REQUIREMENTS

Before the application can be accepted as complete, you will need proof of commercial general liability insurance or event insurance that names, as an additional insured, the Fayette County, 140 Stonewall Avenue West, Fayetteville, Georgia 30214," and any other public entities (e.g. County, volunteers, etc.) impacted by your event with waiver of subrogation in regards to workers compensation. Insurance coverage must be maintained for the duration of the event including setup and cleanup dates.

Insurance Requirement: \$1,000,000 Minimum

APPLICANT'S AFFIDAVIT

I, applicant or authorized representative, have read and understand the contents of this application. The information contained in this application, attached exhibits and other information submitted, is complete and in all aspects true and correct, to the best of my knowledge. Knowingly providing false information will automatically void this application and cancel the event.

HOLD HARMLESS AGREEMENT

I, applicant or authorized representative, agree to indemnify, hold harmless, and defend the Fayette County, Georgia, against all liability and expenses, including reasonable attorney fees, arising out of claims in connection with this event.

Without limiting the generality of the foregoing, and all workmanship, actual or alleged infringement of any patent, trademark, copyright (or application for any thereof) or of any other violation of any applicable statute, ordinance, administrative order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The applicant and/or organization further agrees to investigate, handle respond to, provide and/or defend any such claims, etc., at its sole expense and agrees to bear all other costs and expenses related thereto, even if it (claims, etc.) is groundless, false or fraudulent.

In any case in which such indemnification would violate any applicable legal prohibition, the foregoing provisions concerning indemnification shall not be construed to indemnify the County for damage arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the County or its employees.

This agreement shall be terminated by either party by providing written notice of its intent to terminate said relationship.

This permit may be cancelled by the Sheriff, Marshal, or Parks and Recreation Director at any time with or without cause.

MY SIGNATURE CONFIRMS THAT I HAVE READ AND UNDERSTAND THE PROVISIONS OF THIS APPLICATION AND WILL ACT IN FULL COMPLIANCE.

I _____ do certify that
APPLICANT NAME

I am _____ of _____, and
TITLE OR POSITION *ENTITY or ORGANIZATION*

that I am authorized to sign this application and issue this hold harmless agreement, and that this hold harmless agreement is defined as an insured contract under a commercial general liability insurance policy currently in effect for this entity/organization.

Signature of Applicant or Authorized Representative:	Date:	Notary Public:
Subscribed and sworn to before me this _____ day of _____, 20____ who is personally known to me and/or produced _____ as identification.		My Commission Ends: _____

Please submit application to:

Anita Godbee, Director
Fayette County Parks & Recreation Department
140 Stonewall Avenue West, Suite 208
Fayetteville, Georgia 30214
agodbee@fayettecountyga.gov

TLL 5K Security and Life Safety Plan.

1. Risk assessment.

We will do our best to determine possible risks for TLL 5K Run/Walk event for the Safety of bystanders and participants. This involves identifying inclement weather, security, food safety, and medical emergencies. To better monitor risk assessment, our event organizers will designate areas for conjugating guests and vendors. We can better monitor both vehicles and walkers by separating the parking lot. We would suggest vendors use a 10x10 tent as cover if needed. We will also use signage, barriers, emergency exits, security personnel, first aid kits, and insurance.

2. Communication strategy.

We plan to market this 5K via multiple social media platforms leading up to the event. This will include communicating the event objectives, expectations, roles, and responsibilities to our partnered event staff, vendors, contractors, volunteers, and attendees. We (TLL) typically establish and maintain communication channels and protocols during our events, through radios, phones, announcements, and social media. Additionally, our committee leads, and event organizers will communicate with relevant Fayette County authorities and agencies, such as the police, fire department, health department, and local council, to obtain the necessary permits and approvals, and to coordinate the emergency response.

3. Contingency plan.

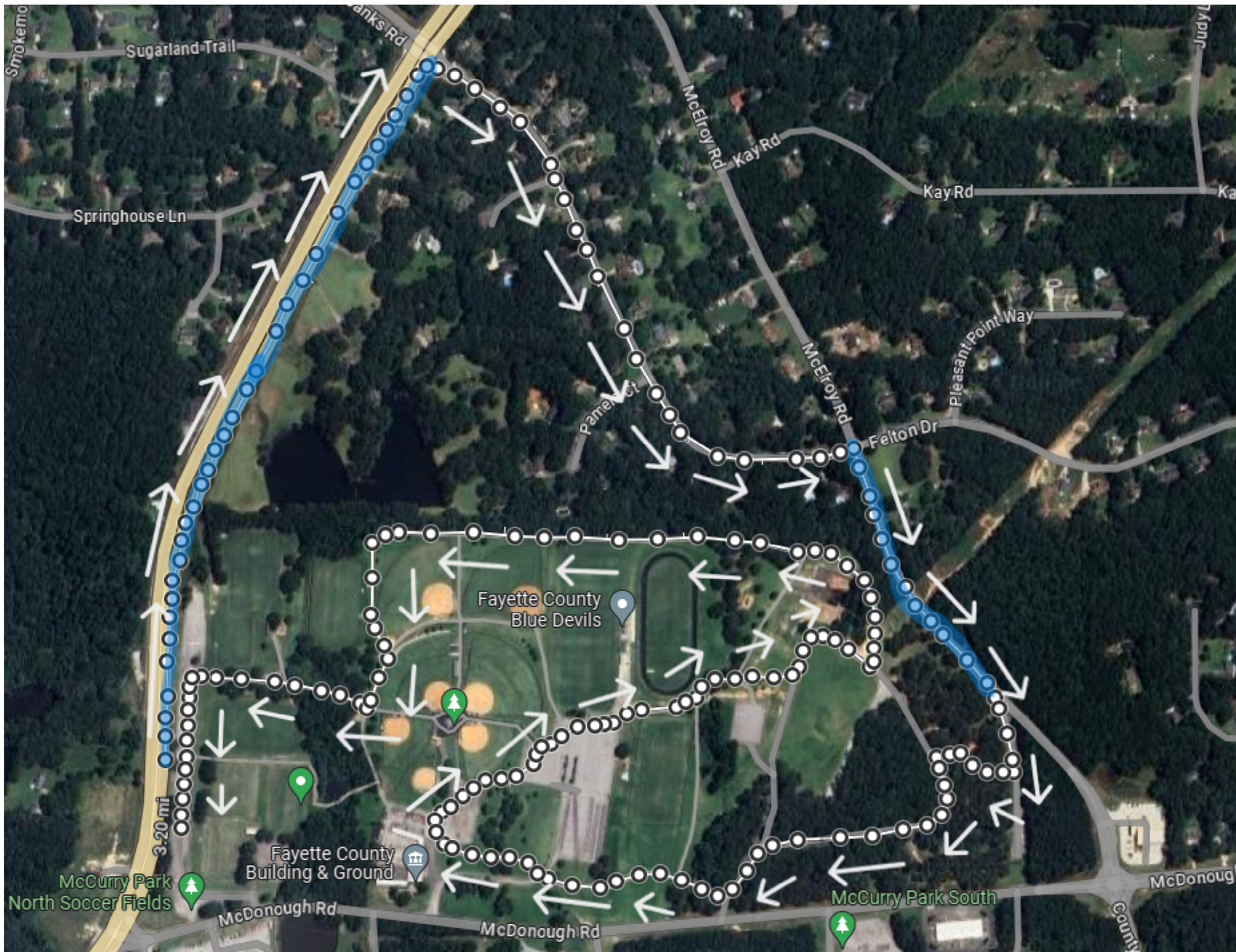
In the event of inclement weather our event organizers would monitor and update guests and accordingly. Moreover, event organizers should communicate the contingency plan to the event staff and attendees and update them on any changes or cancellations.

4. Event monitoring.

We would regularly collect and analyze feedback and data from the event staff, attendees, vendors, and contractors, and evaluating the event for potential outcomes and impacts. Furthermore, event organizers would review and update the event safety plan as needed and implement corrective and preventive actions.

5. Event evaluation.

We would assess the safety plan to evaluate any success and satisfaction, and to identify the strengths and weaknesses of the event planning and management process. We would measure and compare the event objectives, indicators, and results, such as attendance, revenue, engagement, and satisfaction. We will conduct a debriefing session with the event staff, vendors, contractors, and volunteers, and soliciting their feedback and suggestions.





COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to enter into a Radio Communications Memorandum of Understanding (MOU) with Georgia Bureau of Investigation for radio access.

Background/History/Details:

The Georgia Bureau of Investigation (GBI) has requested permission to program Fayette County law enforcement talkgroups into GBI radios assigned to its agents. This interoperability would allow direct communication between their agency and law enforcement agencies within Fayette County. Approval from all agency heads has already been obtained for their primary talkgroup to be shared. This inter-operational capability would be critical should the services of the GBI be required in our county.

The approved talkgroups would only be used for mutual aid and cooperative reasons. They will not be used as primary talkgroups for the GBI.

What action are you seeking from the Board of Commissioners?

Approval to enter into a Radio Communications Memorandum of Understanding (MOU) with Georgia Bureau of Investigation for radio access.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



GEORGIA BUREAU OF INVESTIGATION

3121 Panthersville Road
P.O. Box 370808
Decatur, Georgia 30037-0808

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Christopher E. Hosey

Director

MEMORANDUM

DATE: May 9, 2024

TO: **Katye Vogt**
System Administrator
Fayette County Radio System

FROM: **Matt Marchant**
Radio Communications Programmer
Georgia Bureau of Investigation


SUBJECT: Radio Communications Memorandum of Understanding (MOU)

Due to the substantial mutual benefits that can be obtained by the Georgia Bureau of Investigation (GBI) and Fayette County law enforcement, the Parties hereby enter into this agreement for the purpose of sharing available resources in a manner that provides equivalent benefit to each Party, and that enables each Party to carry out its statutory purposes in the most cost-efficient and resource-efficient means possible. The GBI is granted authority by statute to undertake the activities and/or transactions under this MOU. See O.C.G.A. § 35-3-4. The terms of this MOU shall not exceed fifty (50) years. See Ga. Const. art. IX, sec. III par. I(a).

This memorandum will serve as an agreement between the GBI and the Fayette County Radio System Administrator as to interoperable communications between all agencies. It is understood this agreement will give the GBI Radio Coordinator / Programmer permission to load selected Fayette County law enforcement talk groups / encryption, into specific GBI radios. The GBI radios shall be P25 capable radios. Access to the GBI radios "code-plug" shall be password protected to prevent unauthorized reading/writing activities. The GBI agrees to coordinate all radio programming activities with the Fayette County Radio System Administrator.

The GBI will only use these talk-groups for mutual aid and cooperative reasons. The talk-groups shall not be used as primary talk-groups for the GBI. This agreement acknowledges there is to be no monetary exchange for the sharing of these talk-groups for this or any other purpose.

The GBI understands the Fayette County Radio System Administrator can request removal of said talk-groups / encryption from GBI radios at any time for any reason.



Georgia Bureau of Investigation

Fayette County Radio System Administrator

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to accept an academic education affiliation agreement with healthcare systems partnering with Fayette County Fire & Emergency Services AEMT and Paramedic training programs, and to delegate Fire Chief Jeffrey W. Hill to sign education affiliation agreements for the training programs on behalf of Fayette County.

Background/History/Details:

Fayette County Fire & Emergency Services conducts numerous Firefighter, AEMT, and Paramedic training programs each year. As a part of the EMT, AEMT, and Paramedic training, students are required to conduct clinical rotations to achieve patient contacts within the hospital and clinical settings outside of the Department. These affiliation agreements with outside systems also allow the Fayette County Fire & Emergency Services' training programs to maintain its accreditation.

One agreement is specific to the Piedmont Healthcare System. One agreement is a template to be used by Fire & Emergency Services with other outside systems, such as Wellstar Healthcare, urgent care facilities, clinics, and EMS services around the region.

What action are you seeking from the Board of Commissioners?

Approval to accept an academic education affiliation agreement with healthcare systems partnering with Fayette County Fire & Emergency Services AEMT and Paramedic training programs, and to delegate Fire Chief Jeffrey W. Hill to sign education affiliation agreements for the training programs on behalf of Fayette County.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

ACADEMIC EDUCATION PROGRAM SCHOOL AFFILIATION AGREEMENT

This Agreement (the “Agreement”) is made and entered into by and between Fayette County, Georgia, on behalf of the Fayette County Department of Fire & Emergency Services (hereinafter referred to as “School”), and Piedmont Healthcare, Inc., a Georgia nonprofit corporation, by and on behalf of itself and its affiliates, (hereinafter referred to individually and collectively as “Piedmont”).

WITNESSETH

WHEREAS, Piedmont is a healthcare delivery system, which includes acute care hospitals, primary care clinics and specialty care clinics; and

WHEREAS, School owns and operates an institution of technical, vocational or higher learning with colleges or departments offering educational degrees or programs in health care and related disciplines or areas; and

WHEREAS, both parties desire to establish an Education Program (“Program”) to promote and advance education in, and provision of, health care and related services by providing Clinical Educational Experiences at Piedmont (“Experience(s)”) for students who are enrolled in appropriate courses of study at School (hereinafter referred to as “Participant” or “Participants”); and

WHEREAS, Piedmont is willing to make such Experiences available at Piedmont facilities for Participants on the terms and conditions set forth herein and applicable policies and procedures of Piedmont; and

WHEREAS, it is the intent of the parties to reduce the understanding and contractual relationship regarding the Program to writing.

NOW, THEREFORE, in consideration of the following promises, covenants, terms and conditions, the receipt and sufficiency of which are hereby acknowledged, Piedmont and School do hereby agree as follows:

I. PURPOSE

The purpose of this Agreement is to guide and direct the parties respecting their relationship, which is established to provide Experiences for Participants of School at its main campus and satellite locations. This Agreement is intended to include all Participants from all School sites and locations who are enrolled in the Nursing programs, Allied Health programs and all other technical, vocational, undergraduate, graduate and post-graduate level programs, which programs do not lead to a Doctor of Medicine (MD) degree or Doctor of Osteopathic Medicine (DO).

II. GENERAL UNDERSTANDING

- A. The Program, which will include training, instruction and observation, will be of such content and will cover such periods of time as will be mutually agreed upon by School and Piedmont. The starting and ending date for each Experience will be mutually agreed upon before an Experience commences.
- B. The maximum number of Participants who will participate in any Program will be determined by Piedmont. All Participants must be acceptable to both parties. Either party

may, at any time, upon written notice to the other party and to Participant(s), immediately withdraw any Participant based upon Participant's:

1. criminal or fraudulent activity; or
 2. perceived lack of competency; or
 3. failure to comply with the policies, procedures and rules of School or Piedmont; or
 4. failure to comply with the terms and conditions of this Agreement or the Student Participation Agreement, a copy of which is located at <https://piedmont.acemapp.org>; or
 5. any other reason which either School or Piedmont reasonably believes is not in the best interest of the Program for the Participant to continue.
- C. The parties mutually agree that neither party will discriminate against any Participant on the basis of race, national origin, religion, sex, age, disability, or any other characteristic protected by law.
- D. Participant will not hold himself/herself out to be an agent of Piedmont, nor will Participant be considered an agent of Piedmont should Participant perform any act without the direct supervision of Piedmont or perform any act outside the scope of the Experience. Further, Participant will not hold himself/herself out to be an employee of Piedmont, nor will Participant be considered an employee of Piedmont.
- E. No Participant will be allowed to observe or have access to any patient at Piedmont where that patient, patient's family, or patient's attending physician objects to the same. No Participant will participate in any research project at Piedmont without prior written approval of Piedmont's President/Chief Executive Officer or his/her designee.
- F. All Participants selected for an Experience at Piedmont will be eligible in accordance with the requirements of Georgia law and any required E-Verify requirements of the federal and state governmental agencies.

III. OBLIGATIONS OF SCHOOL

School will:

- A. Ensure that any Participant selected for an Experience is prepared for effective training and participation in the Experience. School will retain ultimate responsibility for the education of Participants, and will maintain ultimate authority and control over the Participants.
- B. Provide Piedmont with the overall objectives of the Program and a copy of those activities in which Participants may participate during an Experience.
- C. Provide, prior to the commencement of a Participant's participation in an Experience and upon request by Piedmont, such records as will adequately disclose the prior education and related experiences of prospective Participants. School will obtain from each Participant all appropriate written waivers and consents including, but not limited to, those required by the Family Educational Rights and Privacy Act, 20 U.S.C. Section 1232g(b)(2)(B), so as to permit a full and free exchange of information between Piedmont and School regarding Participant's prior education and related experiences.

- D. Ensure that only those Participants who have satisfactorily completed the prerequisite portions of their curricula and who have demonstrated responsibility and competence will be selected for participation in an Experience.
- E. Not assign any faculty member to Piedmont in connection with a Program under paragraph VI.E., who is not appropriately licensed, certified or otherwise qualified as required by law. Should a School faculty member be permitted by Piedmont to participate in a Program under paragraph VI.E., School will require that faculty member to provide to Piedmont proof of any required licenses, certifications or other qualifications and credentials, and will keep evidence of the same for all such assigned faculty on file at School at all times.
- F. Inform each Participant that Piedmont requires Participant, and Participant's parent or legal guardian if the Participant is under the age of eighteen (18), prior to commencement of an Experience, to sign a Student Participation Agreement, a copy of which is located at <https://piedmont.acemapp.org>. School will inform each Participant of the following conditions and requirements required of the Participant by Piedmont as prerequisites to starting an Experience:
1. Proof of any licenses, certifications or other qualifications and credentials as required by law.
 2. Proof of Participant's good health, including ability to provide validation of health screen requirements to determine that Participants are free from infectious or contagious disease. Such health screen requirements can be found on Piedmont's website at www.piedmont.org/studentorientation.
 3. Evidence of a negative drug screen and criminal background check with certification as required by Piedmont. Requirements for the drug screen and criminal background check can be found on Piedmont's website at www.piedmont.org/studentorientation.
 4. For all Participants who have direct patient contact and care (e.g., nursing, exercise science, radiology technicians), proof of successful completion of the American Heart Association Basic Life Support for Healthcare Providers. For all other Participants, proof of Basic Life Support Heartsaver, as required by Piedmont policies. CPR certification is required for all Participants participating in an Experience involving direct patient contact and care to any degree.
 5. Personal health insurance. If Participant does not have personal health insurance, School will inform Participant that Participant is solely and individually responsible for any medical treatment he/she might receive at Piedmont. In the event of any treatment provided under School's workers' compensation, Participant will follow School's procedures and reporting requirements.
 6. Completion of Piedmont's Student Orientation Presentation, review of Piedmont's Code of Conduct and execution of the Confidentiality Agreement.
- G. Inform Participants of Piedmont's requirement of compliance with Piedmont's rules, regulations, policies and procedures. Specifically, School will apprise each Participant of his/her responsibility:
1. To follow the administrative policies, standards and practices, Standards of Conduct, and rules and regulations of Piedmont while present at Piedmont.
 2. To wear, at all times, while present at Piedmont, his/her School identification badge or other identification badge as approved by Piedmont.
 3. To provide the necessary and appropriate uniforms and supplies required, where not supplied by Piedmont.
 4. To report to Piedmont for the Experience on time.

5. To conform to the standards and practices established by School while participating in an Experience at Piedmont.
 6. To keep in confidence all information relating to Piedmont's patients and to adhere to Privacy and Security Regulations and Piedmont's Privacy and Information Security Policies and Procedures. All Participants must sign Piedmont's Student Participation Agreement, acknowledging that they have reviewed, read and understand Piedmont's Code of Conduct and Confidentiality Agreement.
- H. Initiate, as needed, appropriate follow-up with Piedmont concerning all Participants entering Piedmont to ascertain appropriateness of performance, behavior and need for restructuring of the Program.
- I. Withdraw any Participant whom Piedmont requests be withdrawn for reasons including, but not limited to, one whose behavior or work is hazardous to or potentially hazardous to the health, safety or welfare of any person or patient or the safety, reputation or regular function of Piedmont.
- J. Maintain the ability to provide Participant social security number and last known contact information for an indefinite period of time (or as required by law) should Piedmont need to locate or contact Participant in the future.
- K. Comply with all applicable local, state and federal laws, rules and regulations, as well as any and all governing agencies, pertaining to School and the Program.

IV. INSURANCE AND INDEMNIFICATION

- A. School will procure and maintain proof of insurance necessary to protect School, its faculty and its Participants from and against any loss or damage resulting from this Agreement and/or performance thereof. School will procure and maintain:
1. **Medical Professional Liability** – School will maintain medical professional liability with minimum limits of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the annual aggregate per provider or Five Million Dollars (\$5,000,000) per occurrence and Ten Million Dollars (\$10,000,000) in the annual aggregate if the limits are shared by School and Participants. Professional Liability will include coverage for allegations of sexual and physical abuse. Coverage will cover the Participants throughout the duration of the Experience and may be provided for the Participant by School or purchased individually by the Participant.
 2. **Commercial General Liability** – School will maintain commercial general liability coverage in minimum amounts of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the annual aggregate. Such insurance will include coverage for contractual liability, personal injury, advertising liability, sexual and physical abuse, products and completed operations liability, property damage, and bodily injury (including death). Coverage will cover the Participants throughout the duration of the Experience and may be provided for the Participant by School or purchased individually by the Participant.

3. **Property** – School will require Participant to maintain special perils (“all-risk”) property coverage on a replacement cost basis for any Participant-owned property or equipment (including loss of use) brought onto Piedmont premises.
- B. School will not select any Participant for an Experience at Piedmont who does not carry such insurance coverage in effect for the duration of the Experience. A certificate of insurance evidencing the Participant’s insurance coverage will be provided to Piedmont, upon request. Failure to provide verification of insurance coverage as required by this Section IV. will result in Participant not being allowed to begin his/her Experience, and Piedmont cannot guarantee that Participant will be able to complete the full Experience as previously scheduled. School will provide to Piedmont a current certificate of insurance, each year, during the term of this Agreement.
 - C. All of the above insurance coverages will be placed with insurers licensed within the State of Georgia with an A.M. Best rating of A-VII or better. School may opt to provide such coverages under an approved program of self-insurance. Any such program will be deemed approved by Piedmont if the self-insurance is formally structured and funded annually based on independent actuarial loss projections.
 - D. School and/or Participant will notify Piedmont, in writing, ten (10) days prior to any substantial reduction, cancellation or termination of any insurance coverage. Piedmont’s failure to demand a certificate of insurance will not relieve School and/or Participant of its obligation to provide the insurance required hereunder.
 - E. To the extent permitted by law, School will indemnify, defend, and hold harmless Piedmont, as well as Piedmont officers, directors and employees, together with their successors and assigns (“Piedmont Indemnitees”) from any claim, damage, loss, expense, liability, obligation, action or cause of action (including reasonable attorney fees) which any Piedmont Indemnitee may or might sustain, pay or suffer, by reason of any act, omission or negligence by School. Notwithstanding the foregoing, Piedmont reserves the right to choose legal counsel to represent Piedmont for any purpose including investigation and/or litigation of any claim, or potential claim, made against Piedmont.
 - F. This Section IV. will survive the termination or expiration of this Agreement.

V. CONFIDENTIALITY

- A. School acknowledges and agrees that during the term of this Agreement, School, its employees, faculty, Participants, and agents may become aware of certain information that may constitute trade secrets or confidential information of Piedmont including, but not limited to, technical or nontechnical data, procedures, processes, client lists, files, reports, protocols, financial data or plans, that is not commonly known by or available to the general public (collectively, “Confidential Information”). Confidential Information will not include information that (i) School can show was in its lawful possession, without any obligation to keep it confidential, prior to receipt of such confidential information from Piedmont; (ii) is or becomes generally available to the public, through no wrongful act or breach of a duty of confidentiality on the part of School or any third party; (iii) is later lawfully obtained by School from a third party under no obligation of confidentiality; or (iv) is independently developed by School without use of or reference to Piedmont’s Confidential Information. School agrees, and will require its employees, faculty,

Participants, and agents to agree, not to use or disclose any such Confidential Information without the prior written permission of Piedmont, except as required by law. School further agrees that with respect to any Confidential Information that qualifies as a trade secret under Georgia law (O.C.G.A. § 10-1-761), the foregoing restrictions on use and disclosure will continue in effect after the termination or expiration of this Agreement for so long as such information qualifies as a trade secret. Pursuant to the Open Records Act of Georgia, Piedmont shall follow the procedures found in O.C.G.A. § 50-18-72(a)(34) to designate said records as containing trade secrets. With respect to Confidential Information that does not qualify as a trade secret under Georgia law, the restrictions on use and disclosure will remain in effect after termination or expiration of this Agreement for so long as such information remains confidential. Notwithstanding the foregoing, School understands and agrees and will ensure that its employees, faculty, Participants and agents understand and agree, that the obligation not to use or disclose information pertaining to Piedmont's patients will remain in effect indefinitely. This Section will survive the termination or expiration of this Agreement.

- B. During the term of this Agreement, School acknowledges that School, its faculty and Participants will become aware of confidential protected health information (medical and financial) relating to Piedmont's patients. School agrees, and shall require its faculty and Participants, to keep in confidence all such protected health information and to adhere to Privacy and Security Regulations and Piedmont's Privacy and Information Security Policies and Procedures, which includes ensuring that Participants comply with training requirements set forth in III.F.6, above. School acknowledges and agrees that all records, including, but not limited to, medical records, x-rays and charts, of any Piedmont are and will remain the property of Piedmont. This Section shall survive the termination or expiration of this Agreement.

VI. OBLIGATIONS OF PIEDMONT

Piedmont will:

- A. Maintain administrative and professional supervision of Participants, in conjunction with School, insofar as Participants' presence and assignments affect the operation of Piedmont and the care of its patients.
- B. Provide adequate educational facilities for Participants in accordance with the objectives developed through cooperative planning by School's departmental faculty and Piedmont staff.
- C. Use reasonable efforts to make conference space and classrooms available as necessary for teaching and planning activities in connection with the Program.
- D. Assist School, upon request by School and provision by School of evaluation tools, in the evaluation of Participants regarding learning, performance and patient care. Notwithstanding the foregoing, School understands and agrees that it will maintain ultimate responsibility for evaluation and determination of Participants' skills and competency. School will indemnify, defend and hold Piedmont harmless against any claims with respect to such evaluation. This paragraph will survive the termination or expiration of this Agreement.
- E. Provide orientation to Participants as set forth below:

1. If Participant is accompanied and supervised by a School faculty member during the Program, or if School and Piedmont have agreed that a School faculty member will orient Participants prior to an Experience, Piedmont will provide for the orientation of the faculty member as to Piedmont, philosophies, rules, regulations and policies, and Participant will be oriented to the same by the designated School faculty member; or
2. Piedmont will provide for the orientation of Participant as to Piedmont, philosophies, rules, regulations and policies of Piedmont if the Participant is not oriented by a designated Piedmont oriented School faculty member.

VII. OBLIGATIONS OF SCHOOL AND PIEDMONT

- A. School and Piedmont will work together to maintain an environment of quality learning experiences and quality patient care. At the request of either party, a meeting or conference will be held between representatives of School and Piedmont to resolve any problems or to develop any improvements in the operation of the Program(s). Such meeting or conference will be held within seven (7) business days of the date of any such request.
- B. Except as required by applicable law, School and Piedmont will not publish, distribute or otherwise use or disclose, and will not permit or allow Participants or others to publish, distribute or otherwise use or disclose, any materials relative to the Program, which materials have not been previously reviewed and approved for publication, distribution or other use or disclosure by Piedmont and School.
- C. Prior to beginning an Experience at Piedmont, School will provide Participants with basic training regarding confidentiality and privacy of protected health information under the Health Insurance Portability and Accountability Act, and all regulations issued thereunder (collectively "HIPAA"). Piedmont will provide Participants with specific training in Piedmont's HIPAA policies upon Participant's arrival at Piedmont. For purposes of HIPAA, School and Piedmont acknowledge that Participants are part of Piedmont's "work force", as defined in the HIPAA Privacy Regulations at 45 C.F.R. § 160.103, and as such, no Business Associate Agreement is required between School and Piedmont.
- D. Subject to Piedmont's prior approval and overall supervisory responsibility for patient care, School may provide appropriately licensed School faculty, as appropriate, to accompany and supervise Participants during an Experience and to provide such patient care services at Piedmont as may be necessary for instructional purposes under the Program. Such participation in the Program by any School faculty member is at the sole discretion of Piedmont. Any School faculty member who participates in a Program at Piedmont is included in the term "Participant" as used in this Agreement, and such faculty member will be subject to all of the requirements, terms and provisions which apply to "Participant" in this Agreement.
- E. School and Piedmont agree that in the event any compensation is to be paid to Piedmont for the educational services provided under this Agreement, this Agreement will be amended and executed to include such compensation mutually agreed to by the parties prior to commencement of such Experience. Payment, if any, will be made by School to Piedmont at the end of each such academic quarter/semester.

VIII. TERM AND TERMINATION

- A. The term of this Agreement will begin on the date of the latest signature (“Effective Date”) and will remain in effect for a period of Three (3) years unless sooner terminated as set forth herein. Thereafter, the term of this Agreement may be renewed solely by mutual agreement of the parties, evidenced in writing and executed by authorized representatives of the parties.
- B. This Agreement may be terminated by either party at any time, without cause, upon not less than thirty (30) days prior written notice to the other party of such intent to terminate. The preceding notwithstanding, any Participant from School who is currently participating in an Experience at Piedmont, in good standing, when notice of the intent to terminate is given will be permitted to complete his/her Experience at Piedmont as previously scheduled, and this Agreement will remain in effect solely as to such Experience until the completion of the Experience.

IX. NON-EXCLUSION WARRANTY

A. School hereby certifies to the best of its knowledge that School, its employees and Participants hereunder:

- 1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, voluntarily excluded or otherwise ineligible to participate in any federal health care programs as defined in 42 USC § 1320a-7b(f) (the “Federal Healthcare Programs”), any other federal procurement or non-procurement programs or any state healthcare programs.
 - 2. Have not within a three (3) year period preceding this engagement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with (i) any federal or state health care program, (ii) neglect or abuse of patients, (iii) fraud, theft, embezzlement, breach of fiduciary responsibility or other financial misconduct, (iv) the unlawful manufacture, distribution, prescription or dispensing of a controlled substance or (v) obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction.
 - 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the paragraph above of this certification.
 - 4. Have not within a three (3) year period preceding this engagement had one or more public (federal, state, or local) transactions terminated for cause or default.
- B. School agrees to notify Piedmont immediately after School becomes actually aware of any threatened, proposed, or actual exclusion of School from any Federal Healthcare Program, including but not limited to Medicare and Medicaid. In the event that School is excluded from participation in any Federal Healthcare Program during the term of this Agreement, or after the Effective Date of this Agreement it is determined that School is in breach of this warranty, this Agreement will automatically terminate as of the effective date of such exclusion or breach.

X. COMPLIANCE PROGRAM AWARENESS

School acknowledges that Piedmont is subject to the Compliance Program for Piedmont and its affiliates, which is described in Piedmont’s Code of Conduct (“Code”). School acknowledges that

it has received a copy of the Code and that School can contact Piedmont's Compliance Office, at any time, to review any portion of the Code or for any questions of Contractor pertaining to the Piedmont Compliance Program. School will use its best efforts to notify the Piedmont Compliance Office of any potential violation of applicable law or other compliance concerns of which it becomes aware with respect to the activities and operations of Piedmont and its affiliates.

XI. MISCELLANEOUS

- A. Independent Contractor Status. It is mutually understood and agreed that the relationship between the parties will be that of independent entities contracting with each other at arms' length towards an independent contractor relationship. This Agreement does not and will not be construed to create the relationship of agent, employee, partnership, joint venture or association between the parties.
- B. Exclusivity. This Agreement is nonexclusive and does not affect either party's ability to contract with other entities.
- C. Renegotiation. If Piedmont determines that any provision of this Agreement becomes violative of the rules, regulations or reimbursement policies of any third-party reimbursement program, any federal or state statute, rule or regulation, revenue procedure or administrative or judicial decision, subjects any individual to any form of excise tax or monetary penalty or jeopardizes Piedmont's status as an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986 or the tax-exempt nature of any bonds that have been issued by or on behalf of Piedmont, then Piedmont may at its option, alter the terms of this Agreement so that it no longer violates the same, no longer subjects any individual to any form of excise tax or monetary penalty, or no longer jeopardizes Piedmont status as a Section 501(c)(3) organization. In such event, School will have the option of terminating this Agreement immediately upon written notice to Piedmont.
- D. Notices. Whenever any notice, demand or consent is required or permitted under this Agreement, such notice, demand or consent will be deemed sufficiently given (i) on the day personally delivered, (ii) three (3) business days after deposit in the U.S. Mail if mailed by registered or certified U.S mail, return receipt requested, postage prepaid, or (iii) on the day of delivery if sent by a nationally recognized overnight delivery service, to the address given beneath such party's signature block below. Each party may change its address indicated below by giving the other party written notice of the new address in the manner set forth above.
- E. Entire Agreement. This Agreement, and all exhibits and attachments hereto, contains the entire and complete understanding and agreement between the parties pertaining to the subject matter herein, and supersedes any and all prior agreements or understandings, whether oral or written, relating to the subject matter hereof.
- F. Amendments. Except as otherwise provided herein, this Agreement may be amended or modified only upon mutual agreement of the parties, provided any and all such amendments or modifications will be in writing and signed by authorized representatives of both parties.
- G. Assignment. Nothing contained in this Agreement will be construed to permit the assignment by School of this Agreement or any of its rights or obligations set forth herein without the prior written consent of Piedmont. Any attempted assignment will be void and of no effect if not in accordance with this provision.

- H. Binding Agreement: This Agreement will be binding upon and will inure to the benefit of, the parties and their respective representatives, successors and permitted assigns.
- I. Third Party Beneficiaries. There are no third party beneficiaries to this Agreement, except Piedmont affiliates at which Experiences are made available.
- J. Waiver. No waiver of any provision of this Agreement will be effective, unless in writing and signed by the party to be charged with waiver. No waiver of any of the provisions of this Agreement will be deemed, or will constitute, a waiver of any other provisions, whether or not similar, nor will any waiver constitute a continuing waiver. No delay in acting with regard to any breach of any provision of this Agreement will be construed to be a waiver of such breach.
- K. Force Majeure. In the event that either party is prevented from performing, or is unable to perform any of its obligations hereunder due to any act of nature, act of God, fire, casualty, flood, war, failure of public utilities, injunction or any act, exercise, assertion or requirement of any governmental authority, epidemic, pandemic, riot, insurrection, or any other cause beyond such party's reasonable control and not otherwise due to such party's negligence ("Force Majeure"), and if such party has used reasonable efforts to avoid such occurrence and minimize its duration and, has given prompt written notice to the other party, then such party's failure to perform will be excused and the time for performance will be extended for the period of delay or inability to perform due to such occurrence; provided, however, if a delay on the part of School due to a Force Majeure event continues for fifteen (15) days, then Piedmont will be entitled to terminate this Agreement, in whole or in part, upon delivery of notice to School. Excusable delays do not include lockout, shortage of labor, supplies or any other industrial disturbance. An excuse from performance or an extension of the period for performance will not excuse a party's indemnification obligations under this Agreement.
- L. Severability. If any provision of this Agreement is rendered illegal, invalid or unenforceable by a court having jurisdiction, under present or future laws effective during the term of this Agreement, the legality, validity and enforceability of the remaining provisions will not be affected thereby.
- M. Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed an original but all of which together will constitute one and the same instrument. This Agreement, any amendment or addendum hereto, and any Student Participation Agreement, may be executed electronically or by hand, and signed copies may be delivered as hard copies or as electronic copies transmitted by facsimile or electronic mail in Adobe portable document format (.pdf) or similar format. All signatures made by a party and transmitted by such means will be deemed original signatures.
- N. Governing Law. This Agreement will be governed by, construed, and interpreted in accordance with the laws of the State of Georgia, without giving effect to its conflicts of laws provision.
- O. Representation. The parties hereto represent and warrant that they have the authority to enter into this Agreement.
- P. Cumulative Remedies. All rights and remedies provided in this Agreement are cumulative and not exclusive of any other rights or remedies that may be available to the parties, whether provided by law, equity, statute, in any other agreement between the parties or otherwise.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives as of the day and year written below.

Piedmont Healthcare, Inc.

Fayette County Fire & Emergency Services

Signature Date

Signature Date

Name (please print)

Jeffrey W. Hill

Name (please print)

Title

Chief of Fire / EMS / EMA

Title

Address:
President/Chief Executive Officer
Piedmont Healthcare, Inc.
1800 Howell Mill Road
Suite 850
Atlanta, Georgia 30318

Address:
Fire Chief / Education Program President
Fayette County Fire & Emergency Services
140 Stonewall Avenue West
Suite 214
Fayetteville, Georgia 30214

With copy to:
Chief Legal Officer
Piedmont Healthcare, Inc.
1800 Howell Mill Road
Suite 850
Atlanta, Georgia 30318

With copy to:
Fayette County Board of Commissioners
140 Stonewall Avenue West
Suite 100
Fayetteville, Georgia 30214



CLINICAL TRAINING AFFILIATION AGREEMENT

WHEREAS, the purpose of this AGREEMENT is to guide and direct the parties respecting their affiliation, working arrangements, and agreements in furtherance thereof to provide high-quality clinical learning experiences for medical students in the SCHOOL, and is made and entered between Fayette County Department of Fire & Emergency Services (SCHOOL) and (HOST AGENCY).

WHEREAS, this AGREEMENT is intended and shall be interpreted to meet the SCHOOL's accreditation standards related to affiliation agreements with clinical affiliates which require at a minimum:

- The HOST AGENCY will provide medical student, and faculty if applicable, access to appropriate resources for medical student education.
- The SCHOOL is ultimately responsible for the medical education program, academic affairs, and the assessment of medical students.
- The SCHOOL is primarily responsible for the appointment and assignment of faculty members with responsibility for medical student teaching.
- Specification of the responsibility for treatment and follow-up when a medical student is exposed to an infectious or environmental hazard or other occupational injury,
- The shared responsibility of the SCHOOL and HOST AGENCY for creating and maintaining an appropriate learning environment.

WHEREAS, neither party intends for this AGREEMENT to alter in any way its respective legal rights or its legal obligations to any third party.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties identified in the Clinical Training Affiliation Agreement Implementation Letter agree as follows:



A. Responsibilities of the SCHOOL

1. The SCHOOL will plan and determine the adequacy of the educational experience of the students in theoretical background, basic skill, professional ethics, attitude and behavior and shall assign to the HOST AGENCY only those students who have satisfactorily completed the prerequisite didactic portions of the SCHOOL's curriculum.

2. The SCHOOL will retain ultimate responsibility for the education and assessment of its students. The School's representative for this Agreement shall be a faculty member appointed and assigned by the SCHOOL, who will be responsible for medical student teaching and assessment provided pursuant to this Agreement.

3. The SCHOOL will advise all students assigned to the HOST AGENCY facilities regarding the confidentiality of patient/client records and patient/client information imparted during the training experience. The SCHOOL will also advise all students that the confidentiality requirements survive the termination or expiration of this AGREEMENT.

4. The SCHOOL will require all participating students to maintain health insurance and provide proof of health insurance to the School. The HOST AGENCY may request the student provide proof of health insurance prior to beginning of the training experience.

5. The SCHOOL will require all participating students to have completed an appropriate criminal background check, and to have documented appropriate immunizations on file with the SCHOOL. If applicable, the HOST AGENCY shall notify the student of any requests for evidence of criminal background test or immunization. The SCHOOL will inform the student of his/her responsibility to provide evidence to the HOST AGENCY of any required criminal background checks or immunizations, when requested. The HOST AGENCY shall notify the SCHOOL of its requirements of an acceptable criminal background check and required immunizations. The SCHOOL will also inform students that they may be required to undergo a drug test or other similar screening tests pursuant to the HOST AGENCY'S policies and practices, and that the cost of any such test will be paid by the student, if not the HOST AGENCY.

6. The SCHOOL will advise students that they are required to comply with HOST AGENCY rules, regulations, and procedures.

7. If requested by the HOST AGENCY, the SCHOOL will provide instruction to the HOST AGENCY'S staff with respect to the SCHOOL's expectations regarding assessment of the SCHOOL'S students at the HOST AGENCY.

8. The SCHOOL warrants and represents that it provides occurrence-based liability insurance or self-insurance for its students with limits of at least \$1,000,000 per occurrence and \$3,000,000 annual aggregate. However, if the SCHOOL is a public entity entitled to governmental immunity protections under applicable state law, then the SCHOOL shall provide occurrence-based liability coverage in accordance with any limitations associated with the applicable law; but the SCHOOL shall provide such insurance with limits of at least \$1,000,000 per occurrence and \$3,000,000 annual aggregate in the event



governmental immunity protections are determined by a court of competent jurisdiction to not apply. If requested by the HOST AGENCY, the SCHOOL shall provide a certificate of insurance demonstrating coverage for students completing clinical training at the HOST AGENCY.

B. Responsibilities of the HOST AGENCY

1. The HOST AGENCY has a responsibility to maintain a positive, respectful, and adequately resourced learning environment so that sound educational experiences can occur. Therefore, the HOST AGENCY will provide students and faculty with access to appropriate resources for medical student education including: a) access to patients at HOST AGENCY facilities in an appropriately supervised environment, in which the students can complete the SCHOOL's curriculum; b) student security badges or other means of secure access to patient care areas; c) access and required training for medical students in the proper use of electronic medical records or paper charts, as applicable; d) computer access; e) secure storage space for medical students' personal items when at the HOST AGENCY; and f) access to call rooms, if necessary.

2. The HOST AGENCY will retain full authority and responsibility for patient care and quality standards, and will maintain a level of care that meets generally accepted standards conducive to satisfactory instruction. While in HOST AGENCY's facilities, students will have the status of trainees; are not to replace HOST AGENCY staff; and, are not to render unsupervised patient care and/or services. All services rendered by students must have educational value and meet the goals of the medical education program. HOST AGENCY and its staff will provide such supervision of the educational and clinical activities as is reasonable and appropriate to the circumstances and to the student's level of training.

3. The HOST AGENCY staff will, upon request, assist the SCHOOL in the assessment of the learning and performance of participating students by completing assessment forms provided by the SCHOOL and returned to the SCHOOL in a timely fashion.

4. The HOST AGENCY will provide for the orientation of SCHOOL's participating students as to the HOST AGENCY'S rules, regulations, policies, and procedures.

5. The HOST AGENCY agrees to comply with applicable state and federal workplace safety laws and regulations. In the event a student is exposed to an infectious or environmental hazard or other occupational injury (i.e., needle stick) while at the HOST AGENCY, the HOST AGENCY, upon notice of such incident from the student, will provide such emergency care as is provided its employees, including, where applicable: examination and evaluation by HOST AGENCY's emergency department or other appropriate facility as soon as possible after the injury; emergency medical care immediately following the injury as necessary; initiation of the HBV, Hepatitis C (HCV), and/or HIV protocol as necessary; and HIV counseling and appropriate testing as necessary. In the event that HOST AGENCY does not have the resources to provide such emergency care, HOST AGENCY will refer such student to the nearest emergency facility. The SCHOOL will define, for its medical students, who bears financial responsibility for any charges generated.



6. To the extent the HOST AGENCY, generates or maintains educational records related to the participating student, the HOST AGENCY agrees to comply with the Family Educational Rights and Privacy Act (FERPA), to the same extent as such laws and regulations apply to the SCHOOL and shall limit access to only those employees or agents with a need to know. For the purposes of this Agreement, pursuant to FERPA, SCHOOL hereby designates HOST AGENCY as a school official with a legitimate educational interest in the educational records of the participating student(s) to the extent that access to the SCHOOL's records is required by HOST AGENCY to carry out the Program.

7. Upon request, the HOST AGENCY will provide proof that it maintains liability insurance in an amount that is commercially reasonable.

8. The HOST AGENCY will provide written notification to the SCHOOL promptly if a claim arises involving a student. The HOST AGENCY and SCHOOL agree to share such information in a manner that protects such disclosures from discovery to the extent possible under applicable federal and state peer review and joint defense laws.

9. The HOST AGENCY will resolve any situation in favor of its patients' welfare and restrict a student to the role of observer when a problem may exist until the incident can be resolved by the staff in charge of the student or the student is removed. The HOST AGENCY will notify the SCHOOL'S course director if such an action is required.

10. The HOST AGENCY shall identify a site coordinator from among its medical staff who will communicate and cooperate with the SCHOOL's clerkship director to ensure faculty and medical student access to appropriate resources for the clinical training experience.

C. Mutual Responsibilities

1. Representatives for each party will be established on or before the execution of this AGREEMENT.

2. The parties will work together to maintain an environment of high quality patient care. At the request of either party, a meeting or conference will promptly be held between SCHOOL and HOST AGENCY representatives to resolve any problems or develop any improvements in the operation of the clinical training program.

3. The SCHOOL will provide qualified and competent individuals in adequate number for the instruction, assessment, and supervision of students using the SCHOOL facilities. The HOST AGENCY will provide qualified and competent staff members in adequate number for the instruction and supervision of students using the HOST AGENCY facilities.

4. The SCHOOL and the HOST AGENCY will not discriminate against any employee, applicant or student enrolled in their respective programs because of age, creed, gender identity, national origin, race, sex, sexual orientation or any other basis protected by law.



5. The SCHOOL, including its faculty, staff, medical students, and residents, and HOST AGENCY share responsibility for creating an appropriate learning environment that includes both formal learning activities and the attitudes, values, and informal "lessons" conveyed by individuals who interact with the student. The parties will cooperate to evaluate the learning environment (which may include on-site visits) to identify positive and negative influences on the maintenance of professional standards, and to conduct and develop appropriate strategies to enhance the positive and mitigate the negative influences. HOST AGENCY shall require its faculty and staff who interact with students to adhere to the expectations set forth in Exhibit A, and communicate student violations to the SCHOOL. SCHOOL agrees to require its students to adhere to the expectations set forth in Exhibit A.

6. HOST AGENCY may immediately remove from the premises and retains the right to suspend or terminate any student's participation at the HOST AGENCY. The HOST AGENCY will immediately notify the appropriate office of the SCHOOL if such an action is required and the reasons for such action. The SCHOOL may terminate a student's participation when, in its sole discretion, it determines that further participation by the student would no longer be appropriate. The SCHOOL will notify the HOST AGENCY if such action is required.

D. Term and Termination

This AGREEMENT is effective upon execution of the Clinical Training Affiliation Agreement by both parties to the covered clinical training experience(s) and will continue indefinitely or until terminated. This AGREEMENT may be terminated at any time and for any reason by either party upon not less than thirty (30) days prior written notice to the other party. Should notice of termination be given under this Section, students already scheduled to train at HOST AGENCY will be permitted to complete any previously scheduled clinical assignment at HOST AGENCY.

E. Employment Disclaimer

The students participating in the program will not be considered employees or agents of the HOST AGENCY or SCHOOL for any purpose. Students will not be entitled to receive any compensation from HOST AGENCY or SCHOOL or any benefits of employment from HOST AGENCY or SCHOOL, including but not limited to, health care or workers' compensation benefits, vacation, sick time, or any other benefit of employment, direct or indirect. HOST AGENCY will not be required to purchase any form of insurance for the benefit or protection of any student of the SCHOOL.

F. Health Insurance Portability and Accountability Act.

Students participating in clinical training pursuant to this Agreement are members of the HOST AGENCY's workforce for purposes of the Health Insurance Portability and Accountability Act (HIPAA) within the definition of "health care operations" and therefore may have access to patient medical information as provided for in the Privacy Rule of HIPAA. Therefore, additional agreements are not necessary for HIPAA compliance purposes. This paragraph applies solely to HIPAA privacy and security regulations applicable to the HOST AGENCY and, as stated in paragraph E, above, does not establish an employment relationship.



G. No Agency Relationship Between the Parties.

Nothing in this Agreement is intended to or shall be construed to constitute or establish an agency, employer/employee, partnership, franchise, or fiduciary relationship between the parties; and neither party shall have the right or authority or shall hold itself out to have the right or authority to bind the other party, nor shall either party be responsible for the acts or omissions of the other except as provided specifically to the contrary herein.

H. Assignment

This AGREEMENT will not be assigned by either party without the prior written consent of the other.

I. Governmental Immunity

If the SCHOOL is a public entity entitled to protections of governmental immunity under applicable law, it is specifically understood and agreed that nothing contained in this paragraph or elsewhere in this AGREEMENT will be construed as: an express or implied waiver by the SCHOOL of its governmental immunity or of its state governmental immunity; an express or implied acceptance by SCHOOL of liabilities arising as a result of actions which lie in tort or could lie in tort in excess of the liabilities allowable under the applicable governmental immunity laws; or, a pledge of the full faith and credit of a debtor contract; or, as the assumption by the SCHOOL of a debt, contract, or liability of the HOST AGENCY.

J. No Special Damages

In no event shall either party be liable hereunder (whether in an action in negligence, contract or tort or based on a warranty or otherwise) for any indirect, incidental, special or consequential damages incurred by the other party or any third party, even if the party has been advised of the possibility of such damages.

K. Notices

All notices provided by either party to the other will be in writing, and will be deemed to have been duly given when delivered personally or when deposited in the United States mail, First Class, postage prepaid, addressed as indicated in the Uniform Clinical Affiliation Agreement Implementation Letter.

L. No Payments

No payments shall be made between the parties or to the students in connection with this Agreement.



M. Severability

The invalidity of any provision of this AGREEMENT will not affect the validity of any other provisions.

N. Headlines

Headlines in this AGREEMENT are for convenience only.

O. Entire Agreement

This AGREEMENT contains the entire AGREEMENT of the parties as it relates to this subject matter and may be modified only by additional written provisions contained in a properly executed Uniform Clinical Affiliation Agreement Implementation Letter.

For SCHOOL:

For HOST AGENCY:

Approved by Signature:

Approved by Signature:

Name: Jeffrey W. Hill
Title: Chief of Fire / EMS / EMA
Date: _____

Name: _____
Title: _____
Date: _____



EXHIBIT A: TEACHER-LEARNER EXPECTATIONS

The SCHOOL holds in high regard professional behaviors and attitudes, including altruism, integrity, respect for others and a commitment to excellence. Effective learning is best fostered in an environment of mutual respect between teachers and learners. In the context of medical education the term “teacher” is used broadly to include peers, resident physicians, full-time and volunteer faculty members, clinical preceptors, nurses, and ancillary support staff, as well as others from whom students learn.

GUIDING PRINCIPLES:

Duty: Medical educators have a duty to convey the knowledge and skills required for delivering the profession’s standard of care and also to instill the values and attitudes required for preserving the medical profession’s social contract with its patients.

Integrity: Learning environments that are conducive to conveying professional values must be based on integrity. Students and residents learn professionalism by observing and emulating role models who epitomize authentic professional values and attitudes.

Respect: Respect for every individual is fundamental to the ethic of medicine. Mutual respect is essential for nurturing that ethic. Teachers have a special obligation to ensure that students and residents are always treated respectfully.

RESPONSIBILITIES OF TEACHERS AND LEARNERS:

Teachers should:

- Treat students fairly and respectfully
- Maintain high professional standards in all interactions
- Be prepared and on time
- Provide relevant and timely information
- Provide explicit learning and behavioral expectations early in a course or clerkship
- Provide timely, focused, accurate and constructive feedback on a regular basis and thoughtful and timely evaluations at the end of a course or clerkship
- Display honesty, integrity and compassion
- Practice insightful (Socratic) questioning, which stimulates learning and self-discovery, and avoid overly aggressive questioning which may be perceived as hurtful, humiliating, degrading or punitive



-
- Solicit feedback from students regarding their perception of their educational experiences
 - Encourage students who experience mistreatment or who witness unprofessional behavior to report the facts immediately

Students should:

- Be courteous of teachers and fellow students
- Be prepared and on time
- Be active, enthusiastic, curious learners
- Demonstrate professional behavior in all settings
- Recognize that not all learning stems from formal and structured activities
- Recognize their responsibility to establish learning objectives and to participate as an active learner
- Demonstrate a commitment to life-long learning, a practice that is essential to the profession of medicine
- Recognize personal limitations and seek help as needed
- Display honesty, integrity and compassion
- Recognize the privileges and responsibilities coming from the opportunity to work with patients in clinical settings
- Recognize the duty to place patient welfare above their own
- Recognize and respect patients' rights to privacy
- Solicit feedback on their performance and recognize that criticism is not synonymous with "abuse"

Relationships between Teachers and Students

Students and teachers should recognize the special nature of the teacher-learner relationship which is in part defined by professional role modeling, mentorship, and supervision.

Because of the special nature of this relationship, students and teachers should strive to develop their relationship to one characterized by mutual trust, acceptance and confidence. They should both recognize the potential for conflict of interest and respect appropriate boundaries.

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to renew Contract #2077-B; Water Treatment chemicals for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemicals for a total not-to-exceed amount of \$478,953.00.

Background/History/Details:

Contract #2077-B; Renewal 2: Water Treatment Chemicals

- Brenntag - Chlorine (Liquid) - \$117,386
- Brenntag - Sodium Silica Fluoride - \$58,495
- Chemtrade Chemicals US LLC - Liquid Alum - \$264,960
- Southern States Chemicals - Sulfuric Acid - \$38,112

What action are you seeking from the Board of Commissioners?

Approval to renew Contract #2077-B; Water System Chemicals for Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemicals for a total not-to-exceed amount of \$478,953.00.

If this item requires funding, please describe:

Funding is included - pending Board of Commissioners' approval - in FY2025 Budget for \$555,257 in 50543031 531182 and \$368,181 in 50543041 531182.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval


Administrator's Approval


Staff Notes:



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Natasha M. Duggan 

Date: June 27, 2024

**Subject: Contract 2077-B: Water System Chemicals
Renewal 2**

The County contracts with multiple vendors to provide water treatment chemicals. This is an annual contract coinciding with the County's fiscal year. The contract has two one-year renewal options. This request is for the approval of the second renewal for sulfuric acid, fluoride, liquid alum, and chlorine. The Water System has chosen not to renew sodium hypochlorite. The vendors have agreed to renew their contracts for the other chemicals listed if the renewal request is approved. Due to the fluctuating price of chlorine, the contract with Brenntag allows for quarterly price adjustments.

The Water System proposes to renew their contract with Brenntag Mid-South, Inc., Chemtrade Chemicals US LLC, and Southern States Chemical for Fiscal Year 2025. Contractor Performance Evaluations are attached for each previously mentioned vendor (Attachment 1). The total award by vendor is shown on Attachment 2. Sodium hypochlorite is used in small amounts and will be purchased on as as-needed basis by the Water System.

Specifics of the proposed contract renewal are as follows:

Contract Name	2077-B: Water System Chemicals
Contractor	Multiple (See attached award list Attachment 2)
Type of Contract	Indefinite Delivery/Indefinite Quantity
Not to Exceed Amount	\$478,953.00
Fiscal Year Difference	Chlorine price increased from \$1,597 to \$1,799 per ton as allowed by the contract; the chlorine cost increase is \$19,466; Sodium hypochlorite removed resulting in a contract decrease of \$525; overall contract increase is \$18,941

Budget:

	Crosstown	S. Fayette	Total
Org Code	505403031	50543041	
Object	531182	531182	
Contract NTE	\$286,556	\$192,397	\$478,953.00
FY25 Budget Request	\$555,257.00	368,181.00	\$923,438.00

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Brenntag Mid-South, Inc.	Contract Number: 2077-B
Mailing Address: 3200 Moon Station Road	Contract Description or Title: Water Treatment Chemicals
City, St, Zip Code: Kennesaw, GA 30144	Contract Term (Dates) From: 7/1/2022-present
Phone Number: 770-429-1405	Task Order Number: N/A
Cell Number:	Other Reference: Renewal 2 Chlorine, Fluoride
E-Mail Address: DJAKULSKI@BRENNTAG.COM	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

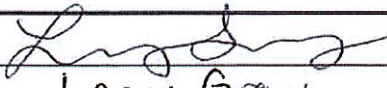
SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule		X			
2. Condition of delivered products		X			
3. Quality of work		X			
4. Adherence to specifications or scope of work		X			
5. Timely, appropriate, & satisfactory problem or complaint resolution		X			
6. Timeliness and accuracy of invoicing		X			
7. Working relationship / interfacing with county staff and citizens		X			
8. Service Call (On-Call) response time		X			
9. Adherence to contract budget and schedule		X			
10. Other (specify):					X
11. Overall evaluation of contractor performance		X			

EVALUATED BY

Signature: 	Date of Evaluation: 4/9/2024
Print Name: Lacey Gray	Department/Division: Water System
Title: Plant Manager	Telephone No: 770-302-6081

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

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VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Chemtrade Chemicals US LLC	Contract Number: 2077-B
Mailing Address: 90 E. Halsey Road, Suite 200	Contract Description or Title: Water Treatment Chemicals
City, St, Zip Code: Parsippany, NJ 07054	Contract Term (Dates) From: 7/1/2022-Present
Phone Number: 800-441-2659	Task Order Number: n/a
Cell Number: N/A	Other Reference: for award of Contract 2077-B Renewal 2
E-Mail Address: bids@chemtradelogistics.com	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.


SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule		X			
2. Condition of delivered products		X			
3. Quality of work		X			
4. Adherence to specifications or scope of work		X			
5. Timely, appropriate, & satisfactory problem or complaint resolution		X			
6. Timeliness and accuracy of invoicing		X			
7. Working relationship / interfacing with county staff and citizens		X			
8. Service Call (On-Call) response time		X			
9. Adherence to contract budget and schedule		X			
10. Other (specify):					X
11. Overall evaluation of contractor performance		X			

EVALUATED BY

Signature: 	Date of Evaluation: 4/9/2024
Print Name: <u>Lacy Gray</u>	Department/Division: Water System
Title: Plant Manager	Telephone No: 770-320-6081

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

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2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION	COMPLETE ALL APPLICABLE INFORMATION
Company Name: Southern States Chemical	Contract Number: 1937-B
Mailing Address: 1181 N. 35 th Street	Contract Description or Title: Water Treatment Chemicals - 78% Sulfuric Acid
City, St, Zip Code: Savannah, GA 31401	Contract Term (Dates) From: 7/1/2021-Present
Phone Number: 912-790-6352	Task Order Number: n/a
Cell Number: N/A	Other Reference: for award of Contract 2077-B 78% Sulfuric Acid
E-Mail Address: wsummers@sschemical.com	

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

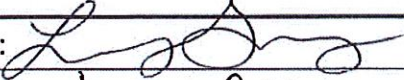
SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule		X			
2. Condition of delivered products		X			
3. Quality of work		X			
4. Adherence to specifications or scope of work		X			
5. Timely, appropriate, & satisfactory problem or complaint resolution		X			
6. Timeliness and accuracy of invoicing		X			
7. Working relationship / interfacing with county staff and citizens		X			
8. Service Call (On-Call) response time		X			
9. Adherence to contract budget and schedule		X			
10. Other (specify):					X
11. Overall evaluation of contractor performance		X			

EVALUATED BY

Signature: 	Date of Evaluation: 4/9/2024
Print Name: Lacy Gray	Department/Division: Water System
Title: Plant Manager	Telephone No: 770-320-6081

Natasha Duggan

From: Susan Lee
Sent: Tuesday, April 9, 2024 3:25 PM
To: Natasha Duggan
Subject: RE: sodium hypochlorite

As needed.

From: Natasha Duggan <nduggan@fayettecountyga.gov>
Sent: Tuesday, April 9, 2024 3:03 PM
To: Susan Lee <slee@fayettecountyga.gov>
Subject: sodium hypochlorite

Will this be purchased on as as-needed basis or not used at all?

Respectfully,

Natasha M. Duggan

Contract Administrator, Purchasing Department



140 Stonewall Avenue West, Suite #204

Fayetteville, GA 30214

Phone: 770-305-5150

Web: www.fayettecountyga.gov

Bids/Proposals Listing: <https://fayettecountyga.gov/purchasing/bids-and-proposals>

Upcoming Training: *None*

Time off Scheduled: *April 25-26, 2024*

Holiday scheduled closing: *None*

Attachment 2

Renewal 2
ITB 2077-B: Water Treatment Chemicals

Vendor	Chemical	Crosstown	S. Fayette	Total
Southern States	Sulfuric Acid	\$ 19,056.00	\$ 19,056.00	\$ 38,112.00
Brenntag	Sodium Hypochlorite	not renewed		
Brenntag	Fluoride	\$ 33,254.00	\$ 25,241.00	\$ 58,495.00
Chemtrade	Liq. Alum	\$ 161,460.00	\$ 103,500.00	\$ 264,960.00
Brenntag	Chlorine*	\$ 72,786.00	\$ 44,600.00	\$ 117,386.00
Total Renewal 1		\$ 286,556.00	\$ 192,397.00	\$ 478,953.00

*includes fuel surcharges

Renewal by Vendor:

Brenntag	\$ 175,881.00
Chemtrade	\$ 264,960.00
Southern States Chemical	<u>\$ 38,112.00</u>
	\$ 478,953.00

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Ordinance 2024-04 to revise provision pertaining to the donation of right-of-way as a condition of development in Fayette County's Code of Ordinances.

Background/History/Details:

Fayette County has traditionally required the donation of right-of-way, as needed per the Fayette County Thoroughfare Plan, as part of the development process for residential and non-residential developments.

The proposed changes remove this requirement and repeal conflicting ordinance sections.

Provided as backup are redline mark-ups of Sections 104-52, 104-597, 104-603, and the proposed ordinance amendment.

What action are you seeking from the Board of Commissioners?

Approval Ordinance 2024-04 to revise provision pertaining to the donation of right-of-way as a condition of development in Fayette County's Code of Ordinances.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

Sec. 104-52. - Right-of-way.

(a) *When permits/approvals are required.* Approval from the county public works department is required prior to performing any construction work or nonroutine maintenance work within the county right-of-way. This includes but is not limited to the following: grading, landscaping, drainage work, and temporary access to land. Approval may be provided in the form of a driveway application permit, utility permit, construction plans, land disturbance permit (issued by stormwater management department) or written approval from the county engineer for unique circumstances that are not covered by the aforementioned. Work performed within county right-of-way without proper permits/approvals is subject to a stop work order and/or barricade, displacement or closure by public works. Any costs incurred to correct work performed unlawfully shall be reimbursed to the county by the adjacent property owner.

(b) *Right-of-way minimum widths.* The following table serves as a guide for planning, design and acquisition:

EXPAND

Functional Classification	Minimum Right-of-Way
Major arterial	Per GDOT
Minor arterial	100 feet
Collector	80 feet
County local	60 feet
Low-volume local	60 feet
Internal local	60 feet

The values in this subsection are recommended minimum widths. Additional right-of-way may be required based on a road's characteristics. In all cases the right-of-way shall extend at least 12 feet beyond the edge of pavement.

(c) ~~*Right-of-way donation and acquisition. Owners shall donate right-of-way to the county, as needed, when developing or improving a property in one of the manners identified below. The amount of right-of-way required for donation shall be determined by public works using the functional classification minimum standards prescribed in subsection (b) of this section. Reserved.*~~

(d) ~~*Compensation.* No compensation shall be provided to the property owner for improvements (e.g., fences), landscaping, trees or other items located on the land to be donated, although the county shall be responsible for removing such items, as needed, once the donation is made.~~Reserved.

(e) ~~*Subdivisions.* Right-of-way donation shall be provided, as needed, pursuant to article XV of this chapter, pertaining to subdivision regulations, for any subdivision that is creating one or more new lots.~~Reserved.

(f) ~~*Nonresidential developments.* Any nonresidential development requiring new or improved access to a public road and a site plan or land disturbance permit from the county shall donate right-of-way, as needed, to provide for that access. Developments that front both sides of a public road that does not have the minimum right-of-way width shall donate the necessary land along the development's road frontage to meet the requirements. The donation shall be made equally on both sides of the road such that the road's centerline is the center of the right-of-way. Developments abutting only one side of such a road shall donate the necessary land to provide a minimum of one-half the required right-of-way, as measured from the road's centerline.~~

(g) ~~*Development along gravel roads.* Any development along a gravel road maintained by the county and requiring new or improved access and a site plan or land disturbance permit from the county shall donate right-of-way, as needed, to provide for that access. Developments along both sides of a gravel road shall donate the necessary land along the development's road frontage to meet the requirements. The donation shall be made equally on both sides of the road such that the road's centerline is the center of the right-of-way. Developments abutting only one side of such a road shall donate the necessary land to provide a minimum of one-half the required right-of-way, as measured from the road's centerline. This requirement applies to residential as well as nonresidential developments since any amount of development along a gravel road furthers the need for maintenance and increases the likelihood of paving the road in the future.~~

(h) ~~*Future transportation projects.* The public works department shall maintain a list of transportation projects supported by the board of commissioners and planned for implementation at some point in the future. These projects may include, but are not limited to, new road construction, road widening, multiuse path construction, and intersection improvement projects. When a future transportation project adjoins or traverses a proposed subdivision or development project, the county may require the appropriate future right-of-way needed for the project to be platted as part of the subdivision or development project. Unless, the "future transportation project" is required to support the proposed subdivision or development, the county shall purchase the property from the owner following the county's policy for right-of-way acquisition.~~

(i) ~~*Building line setbacks for future right-of-way.* This section establishes requirements for right-of-way donation and acquisition associated with various land development and improvements projects. The purpose of this section is to establish~~

~~appropriate building line setbacks for developments located along roads with right-of-way needs, pursuant to the thoroughfare plan, but exempt from providing the required right-of-way at the time of development or subdivision. Examples include residential building permit applications on paved roads and minor revisions to final plats. These developments shall establish building line setbacks from the required future right-of-way line or existing right-of-way line, whichever is greater. Doing so ensures the building or other improvement will be located a sufficient distance from the road once anticipated safety, operational, or capacity improvements are made to the road. For example, a building application permit for construction of a new home on a paved road with 60 feet of right-of-way shall establish setbacks using a future right-of-way line measured 40 feet from road centerline if the road is shown as a collector per the county's thoroughfare plan. For situations in which this requirement causes undue hardship, a variance may be sought through the county zoning board of appeals pursuant to article IX of chapter 110, zoning. *Reserved.*~~

(Code 1992, § 8-50; Ord. No. 2012-06, § 1, 4-12-2012)

ARTICLE XV. SUBDIVISION REGULATIONS

Sec. 104-597. Minimum standards.

The following design standards are in addition to applicable federal, state, and local ordinances, including, but not limited to: the county zoning ordinance, the county development regulations, and the county sign ordinance.

(1) *Subdivision access.* Where the subdivision does not immediately access an existing public street (county or state owned and/or maintained), the subdivider shall provide access via a new public street or private street which complies with the minimum county standards to an existing public street. Any upgrades to existing public streets to provide adequate access to the subdivision shall be the responsibility of the subdivider. The county engineer or public works director shall determine if any necessary upgrades to the existing public streets are required prior to approving construction of the subdivision.

(2) *Easements.* All easements shall be shown on the final plat and meet the following standards where applicable.

a. Where possible, water lines shall be located outside the curb line on the west and south sides of streets; sewer and gas lines shall be on the east and north sides;

b. Water and sewer lines outside of street rights-of-way shall follow side and rear property lines where possible and shall have a minimum easement width of 20 feet. The water system may require a greater width if determined necessary for maintenance or construction;

c. Wherever public utility easements are planned adjacent to the subdivision tract boundary or phase, they shall be platted within said subdivision or phase thereof; and

d. Drainage easements shall be provided as required in article VIII of this chapter.

(3) *Contiguous areas for residential development.* Each residential building lot shall have a minimum contiguous area that is free and clear of zoning setbacks, floodplain, watershed protection buffers and setbacks, jurisdictional wetlands, and easements of any kind.

Zoning District
A-R
EST, R-85, R-80, R-78, R-75, R-72, R-70, R-55, R-50, R-45, R-40, R-20, DR-15, & C-S

(4) *Corporate limits.* Any lot divided by corporate limits (city or county) shall meet fully the requirements of Fayette County on the portion of the lot that is within unincorporated Fayette County for the purposes of a building permit. All corporate limits dividing a lot will be viewed in the same manner as a property line.

(5) *Street layout and design.*

a. *Subdivision entrances and street length.* No street or portion of a street may provide access to more than 75 lots unless 1) a second means of access to the lots is provided by another street; or 2) a two-way divided road is used at the entrance and extended to all points within the subdivision until the number of lots being served is 75 or less. Amenity and common areas (e.g., green space) are excluded from the 75-lot limit. Of the two options, use of a second means of access is preferred and shall be provided unless it is determined not feasible by the county engineer due to the lack of adequate road frontage, limited sight distance, or significant environmental constraints.

b. *Right-of-way.* Any two-way divided entrance/road shall have a minimum 80-foot right-of-way, two 16-foot travel lanes, curb and gutter, and an 18-foot wide landscape island. Additional specifications for the divided entrance may be found in the development regulations.

c. *Corner lots.* Corner property lines at street intersections shall have chamfer corners with minimum chamfer distances of 20 feet in each direction (chamfering means to connect two, non-parallel property lines with a third beveled line). The purpose of the chamfer is to allow sufficient room within the right-of-way for utility placement and maintenance.

d. *Curb radius.* The curb radius at street intersections within subdivisions shall be no less than 25 feet. Curb radius requirements for intersections with collectors or arterial streets are dictated by the county development regulations and/or the state department of transportation.

e. *Dead-end streets, half-street and alleys.* Dead-end streets, half-streets and alleys are prohibited. Temporary dead-end streets resulting from phased developments shall be constructed with a temporary turn-around.

f. *Elbows.* Elbows (i.e., a circular bump-out of the paved road) may be used in lieu of a horizontal curve for road alignment when the centerline tangents have an intersection angle between 90 and 120 degrees. The "elbow" portion of the intersection shall be designed with a paved radius of 42 feet (to back-of-curb) and a 60-foot right-of-way radius. Elbows are not considered cul-de-sacs with respect to required road frontage for subdivision lots.

g. *Intersections.* The center lines of no more than two streets shall intersect at any one point. Streets shall intersect as nearly as possible at right angles and no intersection shall have an angle of less than 80 degrees. A tangent section no less than 50-feet long shall be placed between a centerline curve and the nearest right-of-way line of the street with which it intersects.

h. *Stub street.* Where it is necessary to provide a street for future connection to an adjacent property, such street shall be constructed in conjunction with the subdivision up to the property line creating a stub street. Said stub street shall be indicated on the preliminary plat and final plat and labeled "Temporary Stub Street." Connecting stub streets shall maintain the same name and be terminated with a temporary turnaround as necessary.

(6) *Subdivision names.* A proposed subdivision name shall not duplicate the name of another subdivision unless such property is contiguous and internally connected by a street to the subdivision bearing the proposed name and with the same or more restrictive zoning. In addition to meeting the above criteria, the sharing of a subdivision name must be approved by the planning commission. Whenever a new subdivision is permitted by the planning commission to share the name of a previously approved subdivision, such name shall be followed by the appropriate Roman Numerals (e.g., II). Any subsequent subdivisions approved by the planning commission under these provisions shall be numbered in sequence with Roman Numerals.

(7) ~~*Additional right-of-way.* If the subdivision boundary lies adjacent to the right-of-way line of an existing public street of less than minimum needed right-of-way width, as determined by the county thoroughfare plan, a minimum of one half the required extra width shall be dedicated, at no cost, to the county by the subdivider.~~*Reserved.*

(8) *Provisions for public use.* In subdividing land, due consideration shall be given to suitable sites for schools, parks, playgrounds, and other common areas for public use. Such land shall be located in accordance with the comprehensive plan. The acquisition of such land shall rest with the proper authority.

([Ord. No. 2020-01](#), § 1, 5-28-2020)

ARTICLE XV. SUBDIVISION REGULATIONS

Sec. 104-603. - ~~Variance or appeal~~Appeal.

(a) ~~*Variance.* In cases of undue hardship under this chapter, the property owner may petition the planning commission for a variance to the subdivision regulations. A variance may be granted in an individual case upon a finding by the planning commission that all of the following criteria as applicable to the request exist:~~

~~(1) — There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape, environmental impact or topography; and~~

~~(2) — The application of these regulations to this particular piece of property would create a practical difficulty or unnecessary hardship; and~~

~~(3) — Relief, if granted, would not cause substantial detriment to the public good or impair the purposes and intent of these regulations; and~~

~~(4) — A literal interpretation of these regulations would deprive the applicant of any rights that others are allowed.~~

(b) *Appeal.* A property owner may petition the planning commission for an appeal from the decision of any of the aforementioned appropriate departments with regard to interpretation, administration, and enforcement of the subdivision regulations.

(c) *Writ of certiorari (appeal).* An appellant/petitioner has 30 calendar days from the date of the decision of the planning commission and/or board of commissioners to seek a "writ of certiorari" (appeal) with the superior court of the county.

([Ord. No. 2020-01](#), § 1, 5-28-2020)

STATE OF GEORGIA

FAYETTE COUNTY

ORDINANCE

NO. 2024-____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES FOR FAYETTE COUNTY, GEORGIA; TO REVISE PROVISIONS PERTAINING TO DONATION OF RIGHT-OF-WAY AS A CONDITION OF DEVELOPMENT; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO PROMOTE THE PUBLIC HEALTH, SAFETY AND WELFARE, AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FAYETTE COUNTY AND IT IS HEREBY ENACTED PURSUANT TO THE AUTHORITY OF THE SAME THAT THE CODE OF ORDINANCES OF FAYETTE COUNTY AS IT PERTAINS TO THE STREET DESIGN STANDARDS IN SECTION 104-52 OF ARTICLE III OF FAYETTE COUNTY’S DEVELOPMENT REGULATIONS, AND THE MINIMUM STANDARDS IN SECTION 104-597, AND VARIANCES IN SECTION 104-603 IN ARTICLE XV OF FAYETTE COUNTY’S SUBDIVISION REGULATIONS, IN CHAPTER 104, BE AMENDED AS FOLLOWS:

Section 1. By deleting subsection (c) “Right-of-way donation and acquisition,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety

Section 2. By deleting subsection (d), “Compensation,” of Section 104-52 “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety.

Section 3. By deleting subsection (e), “Subdivisions,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety.

Section 4. By deleting subsection (f), “Nonresidential developments,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety, and by replacing it and redesignating it as subsection (c), “Nonresidential developments,” of Section 104-52 of Article III of Chapter 104, to read as follows:

Sec. 104-52. Right-of-way.

(c) *Nonresidential developments.* Any nonresidential development requiring new or improved access to a public road and a site plan or land disturbance permit from the county shall donate right-of-way as needed, to provide for that access.

Section 5. By deleting subsection (g), “Development along gravel roads,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of

Chapter 104, “Development Regulations,” in its entirety, and by replacing it and redesignating it as subsection (d), “*Development along gravel roads*,” of Section 104-52 of Article III of Chapter 104, to read as follows:

Sec. 104-52. Right-of-way.

(d) *Development along gravel roads.* Any development along a gravel road maintained by the county and requiring new or improved access and a site plan or land disturbance permit from the county shall donate right-of-way as needed, to provide for that access.

Section 6. By deleting subsection (h), “Future transportation projects,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety.

Section 7. By deleting subsection (i), “Building line setbacks for future right-of-way,” of Section 104-52, “Right-of-way,” of Article III, “Street Design Standards and Specifications,” of Chapter 104, “Development Regulations,” in its entirety.

Section 8. By deleting subsection (7), “Additional right-of-way,” of Section 104-597, “Minimum standards,” of Article XV, “Subdivision Regulations,” of Chapter 104, “Development Regulations,” in its entirety, and by adopting, in lieu thereof, a new

subsection (7) of Section 104-597 “Minimum standards,” and to read as follows:

Sec. 104-597. Minimum standards.

The following design standards are in addition to applicable federal, state, and local ordinances, including, but not limited to: the county zoning ordinance, the county development regulations, and the county sign ordinance.

(7) *Reserved.*

Section 9. By deleting Section 104-603, “Variance or appeal,” of Article XV, “Subdivision Regulations,” of Chapter 104, “Development Regulations,” in its entirety, and by adopting, in lieu thereof, a new Section 104-603 entitled “Appeal,” and to read as follows:

Section 104-603. Appeal.

(a) *Appeal.* A property owner may petition the planning commission for an appeal from the decision of any of the aforementioned appropriate departments with regard to interpretation, administration, and enforcement of the subdivision regulations.

(b) *Writ of certiorari (appeal).* An appellant/petitioner has 30 calendar days from the date of the decision of the planning commission and/or board of commissioners to seek a "writ of certiorari" (appeal) with the Superior Court of Fayette County.

Section 10. This ordinance shall become effective immediately upon its adoption by the Board of Commissioners for Fayette County.

Section 11. All other ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 12. In any event any section, subsection, sentence, clause or phrase of this Ordinance shall be declared or adjudged invalid or unconstitutional, such adjudication shall in no manner affect other sections, subsections, sentences, clauses or phrases of this Ordinance, which shall remain in full force and effect as if the section, subsection, sentence, clause or phrase so declared or adjudged invalid or unconstitutional were not a part thereof. The Board of Commissioners hereby declares that it would have passed the remaining parts of this Ordinance if it had known that such part or parts hereof would be declared or adjudged invalid or unconstitutional.

SO ENACTED this _____ day of _____, 2024.

BOARD OF COMMISSIONERS OF
FAYETTE COUNTY

(SEAL)

By: _____
LEE HEARN, Chairman

ATTEST:

Tameca P. Smith, County Clerk

Approved as to form:

County Attorney

COUNTY AGENDA REQUEST

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to approve Resolution 2024-07, for the purpose of establishing a reasonable and timely procedure for the receipt and processing of tax refund request.

Background/History/Details:

On October 27, 2016, the Board of Commissioners approved Resolution 2016-15 to establish a reasonable and timely procedure for the receipt of processing tax refund request. As part of this resolution, recommendations to the Board for tax refund requests would be provided by the County Attorney's office.

Resolution 2024-07, looks to change the process back to the Assessor's Office and the Board of Assessor's, with only those requests recommending denial or that the Assessor's recommend legal review, be sent to the County Attorney's office for review and recommendation to the Board of Commissioners.

All other steps in the process will remain the same.

What action are you seeking from the Board of Commissioners?

Approval of Resolution 2024-07, for the purpose of establishing a reasonable and timely procedure for the receipt and processing of tax refund request.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

STATE OF GEORGIA

FAYETTE COUNTY

NO. 2024-_____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF FAYETTE COUNTY FOR THE PURPOSE OF ESTABLISHING A REASONABLE AND TIMELY PROCEDURE FOR THE RECEIPT AND PROCESSING OF TAX REFUND REQUESTS; AND FOR OTHER PURPOSES.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF FAYETTE COUNTY, GEORGIA THAT THE FOLLOWING PROCEDURE BE IMPLEMENTED FOR THE TIMELY PROCESSING OF TAX REFUND REQUESTS AS FOLLOWS:

WHEREAS, the Board of Commissioners of Fayette County is the duly enacted governing authority for Fayette County, Georgia: and

WHEREAS, Fayette County is empowered to assess and collect taxes on property located within its territory for the proper and good function of its government and for the benefit of the residents of Fayette County; and

WHEREAS, in causing said assessment and collection of taxes it is anticipated that on occasion, circumstances may give rise to the need for a taxpayer to submit a request for refund of taxes; and

WHEREAS, the Board of Commissioners for Fayette County is the designated party with whom a taxpayer must file a request for refund of taxes in accordance with O.C.G.A. § 48-5-380; and

WHEREAS, the Board of Commissioners recognizes a need to timely consider all tax refund requests; and

WHEREAS, the Board of Commissioners desires to create a clearly delineated procedure for receipt and consideration of all tax refund requests;

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of Fayette County does hereby adopt the following procedure for receipt, consideration and resolution of taxpayer requests for refund of local property taxes:

1. The Board of Commissioners shall receive ALL tax refund requests through the County Clerk. All requests will be delivered to the Clerk's office in order to be considered "received" for purpose of further processing as a tax refund request under O.C.G.A. §48-5-380.
2. The County Clerk will immediately stamp the tax refund request as received and mark it with the date of receipt.
3. The County Clerk shall immediately submit the request to the Tax Assessors Office.
4. The Tax Assessors will analyze the facts of each tax refund request to identify any error located in the record of assessment or determine the need for legal review and analysis as to denial or a determination of illegality in the assessment record.
5. The Tax Assessors staff shall make a recommendation for consideration by the Board of Tax Assessors at their next regular meeting for each pending tax refund request. That recommendation will be to either grant the requested refund or forward the refund for legal review.

6. The Board of Tax Assessors will forward a slate of all those refund requests that are recommended for refund, and the amounts thereof, to the Board of Commissioners for consideration at their next regular meeting.
7. Those refunds recommended for refund by the Board of Assessors shall come before the Board of Commissioners at its appropriate and set time which in no case shall be more than ninety (90) days from the date of receipt of the original tax refund request by the County Clerk. The taxpayer shall be notified of said meeting date, time and place by the Board of Commissioners. At that meeting, the Board of Commissioners shall make the final determination as to the disposition of each requested refund.
8. Should a denial or legal review be recommended by the Board of Tax Assessors, the tax refund request will be forwarded to legal along with the facts of the case, amount of refund at issue and the years in controversy.
9. Following analysis, legal shall forward the request with a recommendation to the Board of Commissioners at its next regularly scheduled meeting, which in no case shall be more than 90 days from the date of receipt of the original tax refund request by the County Clerk. The taxpayer shall be notified of said meeting date, time and place by the Board of Commissioners. At that meeting, the Board of Commissioners shall make the final determination as to the disposition of the requested refund.
10. After a decision by the Board of Commissioners, a letter shall issue from the Board of Commissioners to the requesting taxpayer. The letter shall notify the taxpayer of the final approval or denial of the request by the Board of Commissioners.

- 11. A copy of that letter will be sent to the County Attorney, the Tax Assessor’s office, and the Tax Commissioner’s office.
- 12. Upon receipt, the Tax Commissioner’s office will ensure a check for any approved refund is sent, in the amount approved by the Board of Commissioners, to the requesting taxpayer within 60 days of the approval by the Board of Commissioners, in accord with O.C.G.A. §48-5-380(d).
- 13. The Tax Assessor’s office shall make any necessary adjustments to the Fayette County Tax Digest.

NOW THEREFORE, BE IT RESOLVED this _____ day of _____, 2024.

BOARD OF COMMISSIONERS OF
FAYETTE COUNTY

(SEAL)

By: _____
Lee Hearn, Chairman

ATTEST:

Tameca P. Smith , County Clerk

Approved as to form:

County Attorney