

STATE OF GEORGIA

FAYETTE COUNTY

RESOLUTION

NO. 2022- 10

A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR FAYETTE COUNTY; TO CALL FOR A REFERENDUM REGARDING THE IMPOSITION OF A SPECIAL PURPOSE LOCAL OPTION SALES TAX WITHIN THE SPECIAL DISTRICT ENCOMPASSING FAYETTE COUNTY; TO PROMOTE THE PUBLIC HEALTH, SAFETY AND WELFARE, AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners for Fayette County (the “County”) is the duly elected governing authority for the County; and

WHEREAS, the Board of Commissioners desires to call for a referendum for the imposition of a special purpose local option sales tax (the “SPLOST”) within the special district encompassing the County, pursuant to O.C.G.A. § 48-8-110 et seq.; and

WHEREAS, the Board of Commissioners has entered into an intergovernmental agreement with the Town of Brooks, the City of Fayetteville, the City of Peachtree City, and the Town of Tyrone (the “qualified municipalities”) and has received from each qualified municipality a list of projects to be included as part of the SPLOST; and

WHEREAS, in addition, the County has also prepared a list of its own projects to be included as part of the SPLOST; and

WHEREAS, the combined list of all projects to be included as part of the SPLOST is attached hereto as Exhibit “A”; and

WHEREAS, it is estimated that the total cost of the projects identified in Exhibit “A” will be \$217,631,400; and

WHEREAS, the Board of Commissioners intends for said referendum on the SPLOST to be held on March 21, 2023, pursuant to state law governing the timing of special elections.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners for Fayette County that there shall hereby be a referendum on March 21, 2023 to submit to the voters of Fayette County the question of whether or not to impose a special local option sales tax of one percent within the special district encompassing Fayette County for the purpose of financing the projects identified in Exhibit “A”, which is attached hereto and made a part hereof by this reference.

BE IT FURTHER RESOLVED by the Board of Commissioners that the question to be submitted to the voters of Fayette County shall be that found in Exhibit “B”, which is attached hereto and made a part hereof by this reference.

BE IT FURTHER RESOLVED by the Board of Commissioners that, if approved, said special purpose local option sales tax shall be for the purposes of funding road, street and bridge improvements throughout the special district and:

- (a) For funding building renovations; public safety equipment and buildings; recreation building and services; construction and maintenance of stormwater infrastructure; and road improvements for Fayette County;

- (b) For funding road improvements; construction and maintenance of stormwater infrastructure; park and library improvements; cemetery expansion; and building improvements for the Town of Brooks;
- (c) For funding retirement of existing debt; technology upgrades; public safety vehicles and equipment; road improvements and signage; parks and park improvements; and construction and maintenance of stormwater infrastructure for the City of Fayetteville;
- (d) For funding public safety buildings, vehicles, and equipment; multi-use path maintenance and construction; road improvements; recreation buildings and equipment for the City of Peachtree City; and
- (e) For funding road improvements; construction and maintenance of multi-use paths; recreation buildings and equipment; construction and maintenance of stormwater infrastructure; construction and maintenance of sewer infrastructure; public safety vehicles and equipment; and public works vehicles and equipment for the Town of Tyrone.

BE IT FURTHER RESOLVED by the Board of Commissioners that the total estimated cost of the projects identified in Exhibit “A” is \$217,631,400; and

BE IT FURTHER RESOLVED by the Board of Commissioners that, if approved, the special purpose local option sales will be imposed for a maximum period of six (6) years.

RESOLVED this 8th day of December, 2022.

BOARD OF COMMISSIONERS
OF FAYETTE COUNTY



(SEAL)

ATTEST:

Jameca P. Smith
Jameca P. Smith, County Clerk

Approved as to form:

E. Allison By Cox
County Attorney

By: [Signature]
Lee Hearn, Chairman

Exhibit "A"

The Projects shall consist of County Projects and City Projects. The County Projects, the City Projects, and their estimated costs are set forth below:

Fayette County Projects

Justice Center Renovation including 3rd Floor Buildout

Justice Center Final Buildout	\$14,500,000
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Public Safety

Fire/EMS Training Center Phase II	\$ 2,000,000
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Fire Quint Replacements – 2 Units	\$ 3,250,000
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Fire/EMS Heavy Rescue Equipment	\$ 1,900,000
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Fire/EMS Self-Contained Breathing Apparatus (SCBA) Replacement	\$ 2,000,000
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EMS Ambulance Replacement – 3 Units	\$ 900,000
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Backup 911 Center & Emergency Operations Center (EOC) (South Fayette)	\$ 1,500,000
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Sheriff Watch Office Reconfiguration & System-Wide Camera Upgrade	\$ 1,300,000
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Sheriff Tactical Driving Course & Mock Village	\$ 2,500,000
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Parks, Recreation & Human Services

Parks & Recreational Multipurpose Facility	\$14,000,000
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Senior Services Enhancements – Transport Vehicles, Café & Meals on Wheels	\$ 1,250,000
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Starr's Mill Environmental Education Center & Public Restroom	\$ 1,000,000
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Animal Control Masterplan – Walking Trails and Livestock Building	\$ 500,000
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Stormwater Projects

Category I – Flooding and Safety	\$ 3,638,000
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Category II – Stormwater Infrastructure Preservation

Tier 1 – Immediate Attention	\$17,990,900
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Tier 2 – Needs Replacement Soon	\$ 0
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Exhibit "A" (Cont'd)

Transportation

Infrastructure Preservation and Improvements	\$ 5,700,000
Corridor Improvements/New Road Construction/Capacity Projects	\$ 4,000,000
Intersection Improvements	\$11,400,000
Pedestrian, Bicycle, and Multi-Use Path Projects	\$ 4,400,000
Planning Studies/Concept Reports	<u>\$ 1,000,000</u>

Total **\$94,728,900**

Town of Brooks

Category I, Tier I: Woods Road Culvert	\$ 450,000
Category I, Tier I: Brooks Road/Highway 85 Conn. Intersection Improvements	\$ 450,000
Category I, Tier II: BAR Upgrades/Aubrey Park	\$ 25,000
Category I, Tier II: Sidewalks and Stormwater Infrastructure	\$ 150,000
Category II, Tier I: Library Upgrades	\$ 65,000
Category II, Tier II: Road Resurfacing	\$ 250,000
Category II, Tier II: Cemetery Expansion, Front Lot Drive, Rear Lot Columbaria	\$ 150,000
Category II, Tier II: Market Hall Renovations	<u>\$ 110,000</u>

Total **\$ 1,650,000**

City of Fayetteville

General Government

Debt Retirement	Retirement of Existing Debt	City Administration	\$3,000,000
Technology	Technology Hardware and Software	Finance	\$ 750,000

Exhibit "A" (Cont'd)

Public Safety

Vehicles	30 New Police Cars (\$75K/Vehicle)	Police	\$2,250,000
	Aerial Ladder Truck	Fire	\$1,500,000
	Quick Response Vehicle	Fire	\$ 200,000
Facilities	Expand/Enhance Public Safety Facilities	Police/Muni. Ct.	\$4,500,000
Technology	Smart Cities Camera Technology	Police	\$2,000,000
Equipment	Equipment	Fire	\$ 300,000
Equipment	Equipment	Police	\$ 380,000

Transportation/Public Services

Road Resurfacing	Milling, Patching, Etc. Approx. 21+ miles	Public Services	\$6,000,000
New Road Constr.	Downtown Road Network	Public Services	\$3,500,000
	First Manassas Road Connection	Public Services	\$1,500,000
Sidewalk Improv.	New Sidewalks and Repairs	Public Services	\$2,000,000
Building Renovation	Headquarters Renovation & Expansion	Public Services	\$1,000,000
Gateway Signage	New Monument Signage – City Entry	Community Dev.	\$ 500,000

Parks and Recreation

New Trails	New Multi-Use Trails	Community Dev.	\$4,000,000
New/Expand. Parks	Land Acquisition, New Parks, Park Imp.	Public Services	\$3,000,000

Stormwater

Stormwater	Prioritized Repairs – Stormwater Report		<u>\$4,000,000</u>
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Total **\$40,380,000**

Exhibit "A" (Cont'd)

City of Peachtree City

Project	Qty.	Total
Public Safety		
Fire		
Replace Reserve Engine – 2007/2008	2	\$1,500,000
Purchase New Engine – Station 85	1	\$ 750,000
Replace Reserve Medic 86 2013–2015 F450 (w/EKG and Lucas)	2	\$ 900,000
Replace Quint 84 (2004) (2208)	1	\$1,500,000
Replace Station 84 (100 kw) Generator	1	\$ 100,000
Turnout Gear Washer and Dryer for Each Station	6	\$ 84,000
Long Term EMS Equipment Replacement	Misc.	\$ 70,000
Extrication Rams for Engines	7	\$ 88,000
Digital Radios Replacement and Expansion	25	\$ 170,000
Station 85 Construction – Southside	1	\$2,500,000
Station 82 Construction – Eastside	1	\$2,800,000
Police		
Transport Vehicle	1	\$ 85,000
Pole Barn	1	\$ 55,000
Evidence Storage Enhancements	1	\$ 120,000
Pop-Up Security Trailer and Tower	1	\$ 43,000
Real-Time Crime Workstation (Security Camera Feed Center)	1	\$ 30,000
Digital Radios Replacement and Expansion	1	\$ 140,000
SRT Vehicle	1	\$ 350,000

Exhibit “A” (Cont’d)

K-9 Additions and Replacements	4	\$ 120,000
UAV (Unmanned Aerial Vehicle) Replacement	1	\$ 30,000
Portable Vehicle Lift	1	\$ 10,000
Paths		
Path Construction (3 Miles per Year)	6	\$3,445,000
Path Transition Reconstruction (Signage, Smooth Curbing Transition, Etc.) – Citizen Suggestion	1	\$ 500,000
Replace Asphalt Spreader	1	\$ 210,000
Replace 750 Dump Truck	1	\$ 115,000
Replace Skid Steer	1	\$ 75,000
Robotic Slope Mower	1	\$ 95,000
Safety and Traffic Flow Improvements for Corrugated Metal Path Tunnels	1	\$3,500,000
Path Tunnel and Bridge Maintenance	6	\$ 875,000
Grade Separated Crossing to Connect Booth Middle and McIntosh High	1	\$4,000,000
Roads		
Street Resurfacing Program (8 Miles per Year)	6	\$30,000,000
New Village Signage	18	\$ 180,000
Replace Street Sweeper	1	\$ 190,000
Intersection Improvements at Peachtree Pkwy & Robinson Rd.	1	\$2,280,600
Recreation		
Drake Field Restrooms	1	\$ 500,000
Community Garden Site Redevelopments – 110 Kelly Drive	1	\$1,000,000
Playground Equipment Replacement & Expansion – Citywide	6	\$1,200,000

Exhibit “A” (Cont’d)

New Pickleball Courts with Lights and Restrooms	12	\$ 770,000
Additional Street Resurfacing	1	\$5,000,000
Additional Path Construction	1	<u>\$2,000,000</u>
Total		\$67,380,000
<u>Town of Tyrone</u>		
Roads		\$2,500,000
Town-Wide Asphalt Resurfacing		
Right-of-Way Clearing		
Palmetto Senoia Intersection Improvements		
Multi-Use Paths		\$2,000,000
Sandy Creek High School Multi-Use Path		
Dogwood Railroad Multi-Use Path Crossing		
Laurelwood Connector		
Tullamore – Greencastle Connector		
Castlewood Multi-Use Path Improvements		
East Crestwood Road Path		
Downtown Improvements		\$2,500,000
Signage – Building and Parks		
Senoia Road Streetscaping – Lighting, trees, beautification, traffic calming, on-street parking, Multi-use trail expansion, etc.		
Commerce Drive Streetscaping		
Underground Utilities		
Crosswalk Improvements		
Curb and Gutter Improvements		

Exhibit "A" (Cont'd)

Parking Expansion – Downtown	
Leisure Services	\$2,500,000
Shamrock Park – Landscaping, hardscaping, lighting, and electrical improvements	
Shamrock – Multi-use Stage and Market Place	
Shamrock – Parking Expansion & Improvements	
Library-Rec Exterior Spaces Improvements	
Museum Facility Improvements	
Redwine Park Improvements	
Veterans Park Improvements	
Handley Park Improvements	
Fabon Brown Park Improvements	
Stormwater	\$2,000,000
Dam Improvements	
Infrastructure Improvements	
Sewer	\$1,500,000
Capacity	
Infrastructure	
Administration	<u>\$ 492,500</u>
Public Works Dump Truck	
Bucket Truck	
Public Works Work Truck	
Police Department Patrol Cars	
Police and Public Works Radios and Equipment	

Exhibit "A" (Cont'd)

Total

\$13,492,500

Exhibit "B"

- () YES Shall a special 1 percent sales and use tax be imposed in the special district of Fayette County for a period of time not to exceed six (6) years and for the raising of an estimated amount of \$217,631,400.00 for the purposes of funding road, street and bridge improvements throughout the special district and (1) for funding public safety facilities and equipment,
- () NO and stormwater system improvements, for Fayette County, and for funding an administrative building and civic center for the Town of Woolsey; (2) for funding water system improvements and sidewalks for the Town of Brooks; (3) for funding public safety equipment, improvements to the stormwater/wastewater system and recreational facilities, and the retirement of previously incurred debt for the City of Fayetteville; (4) for funding public safety equipment, recreational facilities, multi-use paths, and dam/spillway improvements for the City of Peachtree City; and (5) for funding public safety equipment, improvements to an administrative center, recreational facilities, multi-use paths and the sewer system, and the retirement of previously incurred debt for the Town of Tyrone?