

NOTICE OF PUBLIC HEARINGS

Public hearings will be held by the Board of Commissioners of Fayette County on its proposed budget for the upcoming 2024 Fiscal Year which begins July 1, 2023 and ends June 30, 2024. The first hearing will be held on June 8, 2023, and the second hearing will be held on June 22, 2023. Both hearings will be held in the Public Meeting Room of the Fayette County Administrative Complex at 140 Stonewall Avenue West in Fayetteville, at 5:00 p.m. A summary of proposed appropriations for the County’s various funds as of May 25, 2023, including the Fayette County Water System, is as follows:

FY 2024 BUDGET	<u>Expenditures</u>	<u>Transfers</u>	<u>Total Appropriations</u>
OPERATING BUDGET			
100 General Fund	71,419,893	3,404,751	74,824,644
205 Law Library	40,000	-	40,000
214 Accountability State Court	345,596	-	345,596
215 911 Communications	4,739,960	43,300	4,783,260
216 Jail Surcharge	598,719	-	598,719
217 Juvenile Supervision	20,000	-	20,000
218 Victims Assistance	155,000	-	155,000
219 Drug Abuse and Treatment	530,128	-	530,128
270 Fire Services	14,781,753	879,600	15,661,353
271 Street Lights	352,933	160,000	512,933
272 EMS	4,695,206	368,000	5,063,206
291 Animal Control Spay Neuter	33,000	-	33,000
Special Revenue Funds	26,292,295	1,450,900	27,743,195
Governmental Funds	97,712,188	4,855,651	102,567,839
505 Water System	17,014,959	3,441,345	20,456,304
540 Solid Waste	364,927	-	364,927
Enterprise Funds	17,379,886	3,441,345	20,821,231
TOTAL OPERATING BUDGET	115,092,074	8,296,996	123,389,070
CAPITAL/CIP BUDGET			
37_ Capital/CIP Funds (372/375)	2,565,651	-	2,565,651
Governmental	2,565,651	-	2,565,651
507 Water System CIP	3,441,345	-	3,441,345
545 Solid Waste CIP	-	-	-
Enterprise	3,441,345	-	3,441,345
610 Vehicles/Equipment	2,338,430	-	2,338,430
TOTAL CAPITAL BUDGET	8,345,426	-	8,345,426
TOTAL BUDGET	123,437,500	8,296,996	131,734,496

A copy of the proposed FY 2024 Fayette County Budget, including the proposed FY 2024 budget for the Fayette County Water System, is available for public review in the Office of the Board of Commissioners located in Suite 100 of the Administrative Complex and at the Fayette County Public Library on Heritage Park Way in Fayetteville. The public is encouraged to attend the public hearings, and/or to submit written or oral comments or questions concerning the proposed budget. Information may be obtained by telephone at 770-305-5200, during normal business hours.