

#2128-B: Annual Contract for Waterline Extensions

Tally Sheet

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		Unit	Est. Quantity	Shockley Plumbing	
				Unit Price	Extended Price
1	Mobilization - Primary	EA.	10	\$ 2,000.00	\$ 20,000.00
1A	Mobilization - Secondary	EA.	1	\$ 2,000.00	\$ 2,000.00
2	24" Diameter (Dia.) Class 300 Ductile Iron Pipe (DIP), complete	L.F.	100	\$ 280.00	\$ 28,000.00
3	20" Dia. Class 300 DIP, complete	L.F.	100	\$ 190.00	\$ 19,000.00
4	16" Dia. Class 300 DIP, complete	L.F.	100	\$ 140.00	\$ 14,000.00
5	12" Dia. Class 350 DIP, complete	L.F.	600	\$ 90.00	\$ 54,000.00
6	10" Dia. Class 350 DIP, complete	L.F.	600	\$ 80.00	\$ 48,000.00
7	8" Dia. Class 350 DIP, complete	L.F.	5000	\$ 70.00	\$ 350,000.00
8	9" Dia. Class 350 DIP, complete	L.F.	600	\$ 50.00	\$ 30,000.00
9	Ductile Iron (DI) Fittings, complete	TON	10	\$ 13,000.00	\$ 130,000.00
10	Fire Hydrant Assembly, complete	EA.	20	\$ 6,000.00	\$ 120,000.00
11	30" Dia. Steel Casing & 20" Dia. Carrier Pipe w/Casing Spacers				
11A	Bore & Jack	L.F.	40	\$ 640.00	\$ 25,600.00
11B	Placed in open trench	L.F.	20	\$ 580.00	\$ 11,600.00
12	24" Dia. Steel Casing & 16" Dia. Carrier Pipe w/Casing Spacers				
12A	Bore & Jack	L.F.	40	\$ 500.00	\$ 20,000.00
12B	Placed in open trench	L.F.	20	\$ 450.00	\$ 9,000.00
13	24" Dia. Steel Casing & 12" Dia. Carrier Pipe w/Casing Spacers				
13A	Bore & Jack	L.F.	40	\$ 440.00	\$ 17,600.00
13B	Placed in open trench	L.F.	20	\$ 400.00	\$ 8,000.00
14	20" Dia. Steel Casing & 10" Dia. Carrier Pipe w/Casing Spacers				
14A	Bore & Jack	L.F.	40	\$ 400.00	\$ 16,000.00
14B	Placed in open trench	L.F.	20	\$ 360.00	\$ 7,200.00
15	16" Dia. Steel Casing & 8" Dia. Carrier Pipe w/Casing Spacers				
15A	Bore & Jack	L.F.	200	\$ 350.00	\$ 70,000.00
15B	Placed in open trench	L.F.	60	\$ 300.00	\$ 18,000.00
16	12" Dia. Steel Casing & 6" Dia. Carrier Pipe w/Casing Spacers				
16A	Bore & Jack	L.F.	65	\$ 300.00	\$ 19,500.00
16B	Placed in open trench	L.F.	10	\$ 250.00	\$ 2,500.00
17	2" Dia. Combination Vacuum/Air Release Valve (C/ARV), complete. Including saddle tap for 20" dia. Pipe,	EA.	1	\$ 2,500.00	\$ 2,500.00
18	2" Dia. C/ARV, complete Including saddle tap for, 16" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
19	2" Dia. C/ARV, complete Including saddle tap for, 12" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
20	2" Dia. C/ARV, complete Including saddle tap for, 10" Dia. Pipe	EA.	1	\$ 2,500.00	\$ 2,500.00
21	Freebore for 20" pipe w/out casing, complete	L.F.	60	\$ 200.00	\$ 12,000.00
22	Freebore for 16" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
23	Freebore for 12" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
24	Freebore for 10" pipe w/out casing, complete	L.F.	60	\$ 140.00	\$ 8,400.00
25	Freebore for 8" pipe w/out casing, complete	L.F.	500	\$ 110.00	\$ 55,000.00
26	Freebore for 6" pipe w/out casing, complete	L.F.	100	\$ 100.00	\$ 10,000.00

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Shockley Plumbing					
		Unit	Est. Quantity	Unit Price	Extended Price
27	20" Dia. Butterfly Valve (BV) w/box & valve marker, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
28	16" Dia. BV w/box & valve marker, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
29	12" Dia. GV w/box & valve marker, complete	EA.	3	\$ 4,000.00	\$ 12,000.00
30	10" Dia. GV w/box & valve marker, complete	EA.	3	\$ 3,500.00	\$ 10,500.00
31	8" Dia. GV w/box & valve marker, complete	EA.	10	\$ 2,300.00	\$ 23,000.00
32	6" Dia. GV w/box & valve marker, complete	EA.	1	\$ 1,500.00	\$ 1,500.00
33	Clearing and Grubbing, complete	ACRE	2	\$ 1,000.00	\$ 2,000.00
34	Pavement Repair (asphalt)	TON	50	\$ 500.00	\$ 25,000.00
34A	Pavement Repair (concrete)	C.Y.	10	\$ 700.00	\$ 7,000.00
35	Trench Rock Excavation, complete	C.Y.	100	\$ 200.00	\$ 20,000.00
36	Unsuitable Materials, complete	C.Y.	20	\$ 20.00	\$ 4,000.00
37	3/4" Short-Side service tie-ins	EA.	10	\$ 1,000.00	\$ 10,000.00
38	3/4" Long-Side service tie-ins, complete	EA.	10	\$ 1,700.00	\$ 17,000.00
39	1" Short-Side Service Tie in, complete	EA.	5	\$ 1,200.00	\$ 6,000.00
40	1" Long-Side service tie-ins, complete	EA.	10	\$ 2,100.00	\$ 21,000.00
41	2" Short-Side Service Tie in, complete	EA.	1	\$ 3,200.00	\$ 3,200.00
42	2" Long-Side service tie-ins, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
43	Grassing (DS3), complete	ACRE	5	\$ 6,000.00	\$ 30,000.00
44	Sod Replacement (DS4), complete	S.F.	3000	\$ 2.50	\$ 7,500.00
45	Silt Fence (Sd1), complete	L.F.	5000	\$ 2.50	\$ 12,500.00
46	Ditch Checks (Cd), complete	EA.	100	\$ 250.00	\$ 25,000.00
47	Rip-Rap (St), GDOT Type 3	TON	100	\$ 90.00	\$ 9,000.00
48	Mulch Mat (Ss), complete	S.Y.	2500	\$ 2.00	\$ 5,000.00
49	Concrete Encasement, complete	C.Y.	10	\$ 200.00	\$ 2,000.00
50	Concrete Thrust Blocking, complete	C.Y.	20	\$ 200.00	\$ 4,000.00
51	24" x 10" Wet Tap, complete	EA.	1	\$ 17,000.00	\$ 17,000.00
52	24" x 8" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00
53	24" x 6" Wet Tap, complete	EA.	1	\$ 16,000.00	\$ 16,000.00
54	20" x 10" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
55	20" x 8" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
56	20" x 6" Wet Tap, complete	EA.	1	\$ 14,000.00	\$ 14,000.00
57	<i>Omitted</i>	N/A			
58	<i>Omitted</i>	N/A			
59	16" x 10" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
60	16" x 8" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
61	16" x 6" Wet Tap, complete	EA.	1	\$ 12,000.00	\$ 12,000.00
62	<i>Omitted</i>	N/A			
63	12" x 10" Wet Tap, complete w/10" GV	EA.	1	\$ 7,000.00	\$ 7,000.00
64	12" x 8" Wet Tap, complete w/8" GV	EA.	1	\$ 7,000.00	\$ 7,000.00
65	12" x 6" Wet Tap, complete, w/6" GV	EA.	1	\$ 6,000.00	\$ 6,000.00
66	10" x 10" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
67	10" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
68	10" x 6" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
69	8" x 8" Wet Tap, complete	EA.	1	\$ 6,000.00	\$ 6,000.00
70	8" x 6" Wet Tap, complete	EA.	1	\$ 5,000.00	\$ 5,000.00
71	6" x 6" Wet Tap, complete	EA.	1	\$ 3,000.00	\$ 3,000.00
72	Stabilization Stone or Crusher Run for gravel driveway repair	TON	200	\$ 45.00	\$ 9,000.00

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Tally Sheet					
		Unit	Est. Quantity	Shockley Plumbing	
				Unit Price	Extended Price
73	REPAIR OF EXISTING WATERLINE W/OWNER PROVIDED MATERIALS INCLUDING TRAVEL TIME TO AND FROM SITE				
73A	Trackhoe	HOUR	300	\$ 170.00	\$ 51,000.00
73B	Rubber Tire Backhoe	HOUR	150	\$ 160.00	\$ 24,000.00
73C	5 Man Crew	HOUR	200	\$ 275.00	\$ 55,000.00
73D	3 Man Crew	HOUR	200	\$ 165.00	\$ 33,000.00
74	3/4" Short-Side service tie-in to existing waterline	EA.	20	\$ 900.00	\$ 18,000.00
75	3/4" Long-Side service tie-in to existing waterline	EA.	20	\$ 1,500.00	\$ 30,000.00
76	1" Short-Side service tie-in to existing waterline	EA.	10	\$ 1,000.00	\$ 10,000.00
77	1" Long-Side service tie-in to existing waterline	EA.	10	\$ 1,800.00	\$ 18,000.00
78	OVERDEPTH TRENCH EXCAVATION, BACKFILL & COMPACTION FOR WATERMAIN INSTALLATIONS DEEPER THAN SIX FEET (6')				
76A	6' - 8' Trench Depth	L.F.	500	\$ 3.00	\$ 1,500.00
76B	8' - 10' Trench Depth	L.F.	100	\$ 5.00	\$ 500.00
76C	10' - 12' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00
76D	12' - 14' Trench Depth	L.F.	100	\$ 7.00	\$ 700.00
79	Payment & Performance Bonds	L.S.			\$ 15,000.00
80	Material Not Provided by Owner				
Total of Base Bid				FY23	\$ 1,870,800.00

Red font indicates a unit price error. Extended price is correct.

Maximum Annual Unit Price Escalation Rate

July 1, 2023 - June 30, 2024
and July 1, 2024 - June 30, 2025

10%

	\$ 2,057,880.00
	\$ 2,263,668.00