



To: Steve Rapson
 Through: Ted L. Burgess 
 From: Sherry White 
 Date: June 5, 2023
 Subject: Contract #2265-A Road Temporary Labor

The Road Department has used the Spalding County prisoner detail crew for the last few years. As of May 2023, the detail services are no longer available to the county. Therefore, the Purchasing Department issued Request for Quotes #2265-A to secure a contractor for temporary road workers. Notice of the opportunity was emailed to 30 companies. Another 690 were contacted through the web-based Georgia Procurement Registry, who had registered under commodity code # 91885 (Personnel and Employment Consulting) and #96269 (Personnel Services, Temporary). The offer was also advertised through Georgia Procurement website, Georgia Local Government Access Marketplace, and the county website.

Six companies submitted quotes (Attachment 1). This thirteen-month contract will start immediately with and option of two additional 12-month renewals. Fiscal year 2023 is a prorated contract of \$3,168.00, with an annual contract amount of \$107,100.00.

The Road Department recommends WorldScape LLC. This company has not contracted with the county in the past, so a Contractor Performance Evaluation is not attached. A positive response from two of their references were received.

Specifics of the proposed contract are as follows:

Contract Name	#2265-A Road Temporary Labor	
Contractor	Worldscape LLC.	
Contract Amount		
FY2023	\$3,168.00	
Annual	\$107,100.00	
Budget:		
Fund	100	General Fund
Org Code	40220	Road Department
Object	521316	Technical Services
Available	171,143.80	As of 6/5/23

Approved by:  _____ Date: 6/8/23
 Placed on Administrator's Report? Yes No Placed on Agenda Dated: _____

#2265-A Road Temporary Labor Tally Sheet

Due Date: 3:00p.m., June 1, 2023

Labor Description	Estimated Hours per Year	Biz Assist		Pink Engineering		HireQuest		Worldscape	
		Hourly Rate	Extended Price	Hourly Rate	Extended Price	Hourly Rate	Extended Price	Hourly Rate	Extended Price
General Day Labor	4,700	\$45.00	\$211,500.00	\$25.00	\$117,500.00	\$21.50	\$101,050.00	\$19.80	\$93,060.00
Asphalt Day Labor	160	\$49.00	\$7,840.00	\$25.00	\$4,000.00	\$21.50	\$3,440.00	\$27.50	\$4,400.00
Traffic Flagging	320	\$49.00	\$15,680.00	\$25.00	\$8,000.00	\$21.50	\$6,880.00	\$27.50	\$8,800.00
Administration Help	40	\$37.50	\$1,500.00	\$25.00	\$1,000.00	\$23.00	\$920.00	\$21.00	\$840.00
Total Annual Price			\$236,520.00		\$130,500.00		\$112,290.00		\$107,100.00
Administration Charge if employee			20%		20%		0		\$300.00