

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2017 SPLOST)
Stormwater, Transportation, Public Safety, Fire/EMS
For the Fiscal Year Ended June 30, 2018

	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
UNINCORPORATED COUNTY PROJECTS					
Stormwater	23,741,641	23,741,641	694,819	3,551,123	4,245,942
Transportation	19,520,353	19,520,353	143,716	343,164	486,880
Public Safety Radio System	18,211,536	18,211,536	-	146,154	146,154
Fire and Emergency Services	2,950,000	2,950,000	10	646,493	646,503
Total Unincorporated County Projects	64,423,530	64,423,530	838,545	4,686,934	5,525,479

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2004 SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2018

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 2,275,249	\$ -	\$ 2,275,249
Roadways	14,330,767	14,330,767	12,418,117	-	12,418,117
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>14,693,366</u>	<u>-</u>	<u>14,693,366</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	6,663,368	261,548	6,924,916
Intersections	3,657,400	3,657,400	1,546,679	19,716	1,566,396
Roadways	60,201,443	60,201,443	25,996,837	1,380,497	27,377,334
Streetscapes / paths	5,796,900	5,796,900	729,778	-	729,778
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>34,936,663</u>	<u>1,661,761</u>	<u>36,598,424</u>
Total all projects	\$ 90,106,510	\$ 90,106,510	\$ 49,630,029	\$ 1,661,761	\$ 51,291,790