

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2017 SPLOST)
Stormwater, Transportation, Public Safety, Fire/EMS
For the Fiscal Year Ended June 30, 2019

	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
UNINCORPORATED COUNTY PROJECTS					
Stormwater	23,741,641	24,273,363	4,245,939	1,843,076	6,089,015
Transportation	19,520,353	19,520,353	486,881	1,225,143	1,712,024
Public Safety Radio System	18,211,536	18,211,536	146,154	2,146,259	2,292,413
Fire and Emergency Services	2,950,000	2,950,000	646,503	906,481	1,552,984
Total Unincorporated County Projects	<u>64,423,530</u>	<u>64,955,252</u>	<u>5,525,477</u>	<u>6,120,959</u>	<u>11,646,436</u>

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2004 SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2019

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 2,275,249	\$ -	\$ 2,275,249
Roadways	<u>14,330,767</u>	<u>14,330,767</u>	<u>12,418,117</u>	<u>-</u>	<u>12,418,117</u>
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>14,693,366</u>	<u>-</u>	<u>14,693,366</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	7,056,698	175	7,056,873
Intersections	3,657,400	3,657,400	1,542,979	477	1,543,456
Roadways	60,201,443	60,201,443	27,225,795	490,805	27,716,600
Streetscapes / paths	<u>5,796,900</u>	<u>5,796,900</u>	<u>773,297</u>	<u>-</u>	<u>773,297</u>
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>36,598,769</u>	<u>491,457</u>	<u>37,090,226</u>
Total all projects	<u>\$ 90,106,510</u>	<u>\$ 90,106,510</u>	<u>\$ 51,292,135</u>	<u>\$ 491,457</u>	<u>\$ 51,783,592</u>