

**Fayette County, Georgia**  
**Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2017 SPLOST)**  
**Stormwater, Transportation, Public Safety, Fire/EMS**  
**For the Fiscal Year Ended June 30, 2023**

	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
<b>UNINCORPORATED COUNTY PROJECTS</b>					
Stormwater	23,741,641	24,273,363	11,657,316	826,777	12,484,093
Transportation	19,520,353	19,520,353	11,027,172	1,733,717	12,760,889
Public Safety Radio System	18,211,536	18,211,536	5,999,387	411,068	6,410,455
Fire and Emergency Services	2,950,000	2,950,000	3,056,032		3,056,032
<b>Total Unincorporated County Projects</b>	<b>64,423,530</b>	<b>64,955,252</b>	<b>31,739,907</b>	<b>2,971,562</b>	<b>34,711,469</b>

**Fayette County, Georgia**  
**Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2004 SPLOST)**  
**Road, Street and Bridge Purposes**  
**For the Fiscal Year Ended June 30, 2023**

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 2,275,252	\$ -	\$ 2,275,252
Roadways	<u>14,330,767</u>	<u>14,330,767</u>	<u>12,516,381</u>	<u>-</u>	<u>12,516,381</u>
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>14,791,633</u>	<u>-</u>	<u>14,791,633</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	7,102,474	-	7,102,474
Intersections	3,657,400	3,657,400	1,543,456	-	1,543,456
Roadways	60,201,443	60,201,443	29,332,645	252,053	29,584,698
Streetscapes / paths	<u>5,796,900</u>	<u>5,796,900</u>	<u>773,297</u>	<u>-</u>	<u>773,297</u>
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>38,751,872</u>	<u>252,053</u>	<u>39,003,925</u>
Total all projects	<u>\$ 90,106,510</u>	<u>\$ 90,106,510</u>	<u>\$ 53,543,505</u>	<u>\$ 252,053</u>	<u>\$ 53,795,558</u>