

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2023 SPLOST)
Stormwater, Transportation, Justice, Public Safety, Parks, Recreation
For the Fiscal Year Ended June 30, 2024

	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
COUNTY PROJECTS					
Stormwater	21,628,900	16,975,900	-		-
Transportation	26,500,000	13,600,000	-	4,198	4,198
Justice Center	14,500,000	16,000,000	-	-	-
Public Safety	15,350,000	19,850,000	-	156,902	156,902
Parks, Recreation and Human Services	16,750,000	28,303,000	-	7,528	7,528
Total Unincorporated County Projects	94,728,900	94,728,900	-	168,628	168,628

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2017 SPLOST)
Stormwater, Transportation, Public Safety, Fire/EMS
For the Fiscal Year Ended June 30, 2024

	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
UNINCORPORATED COUNTY PROJECTS					
Stormwater	23,741,641	24,273,363	12,484,093	1,748,019	14,232,112
Transportation	19,520,353	19,520,353	12,760,889	5,221,739	17,982,628
Public Safety Radio System	18,211,536	18,211,536	6,410,455	104,409	6,514,864
Fire and Emergency Services	2,950,000	2,950,000	3,056,032		3,056,032
Total Unincorporated County Projects	64,423,530	64,955,252	34,711,469	7,074,166	41,785,635

Fayette County, Georgia
Schedule of Projects Funded Through Special Purpose Local Option Sales Tax (2004 SPLOST)
Road, Street and Bridge Purposes
For the Fiscal Year Ended June 30, 2024

MUNICIPALITIES AND UNINCORPORATED COUNTY PROJECTS - BY JURISDICTION (30% of total tax proceeds)	Original Cost <u>Estimate</u>	Revised Cost <u>Estimate</u>	Prior Years' <u>Expenditures</u>	Current Year's <u>Expenditures</u>	Total Amount <u>Expended</u>
Unincorporated county projects:					
Intersections	\$ 2,450,000	\$ 2,450,000	\$ 2,275,252	\$ -	\$ 2,275,252
Roadways	<u>14,330,767</u>	<u>14,330,767</u>	<u>12,516,381</u>	<u>-</u>	<u>12,516,381</u>
Total unincorporated county projects	<u>16,780,767</u>	<u>16,780,767</u>	<u>14,791,633</u>	<u>-</u>	<u>14,791,633</u>
COUNTY-WIDE PROJECTS (70% of total tax proceeds)					
Bridges	3,670,000	3,670,000	7,102,474	-	7,102,474
Intersections	3,657,400	3,657,400	1,543,456	-	1,543,456
Roadways	60,201,443	60,201,443	29,584,698	247,168	29,831,866
Streetscapes / paths	<u>5,796,900</u>	<u>5,796,900</u>	<u>773,297</u>	<u>-</u>	<u>773,297</u>
Total county-wide projects	<u>73,325,743</u>	<u>73,325,743</u>	<u>39,003,925</u>	<u>247,168</u>	<u>39,251,093</u>
Total all projects	<u>\$ 90,106,510</u>	<u>\$ 90,106,510</u>	<u>\$ 53,795,558</u>	<u>\$ 247,168</u>	<u>\$ 54,042,726</u>