



Water Committee Agenda
November 8, 2023
8:30 A.M.

Note: This meeting will take place in the Administrative Conference Room located at 140 Stonewall Avenue, Suite 100, Fayetteville, Georgia 30214.

Call to Order
Acceptance of Agenda

1. Approval of Minutes from the September 13, 2023 meeting
2. Approval of the 2024 Water Committee Meeting Schedule
3. System Updates
4. Director's Report
5. Public Comment
6. Committee's Comments

Adjournment



Water Committee Minutes
September 13, 2023
8:30 A.M.

Committee Members Present: Bryan Keller, Chair; Environmental Management Director
Vanessa Tigert, Vice-Chair; Water System Director
Steve Rapson, County Administrator
Jeff Hill, Fire Chief
Bill Holland, Citizen Representative
Jim Poff, Citizen Representative
William Yarde, Citizen Representative

Committee Non-Voting Members: Dennis Davenport, County Attorney
Travis Thomas, Arcadis

Staff Present: Susan Lee, Water Production & Operations Manager
Carrie Gibby, Business Operations Manager
Russell Ray, Facilities & Projects Specialist
Emily Larrimore, Laboratory & Compliance Specialist
Lindsey Choisnet, Engineering Technician

Call to Order

The meeting was called to order by Chairman Bryan Keller at 8:30 a.m.

Acceptance of Agenda

Vanessa Tigert moved to accept the agenda as written. Jim Poff seconded. The motion passed unanimously.

1. Approval of Minutes from the August 9, 2023 Meeting
Jeff Hill made the motion and Bill Holland seconded to approve the minutes from the August 9, 2023 meeting. The motion passed unanimously.
2. System Updates
Emily Larrimore explained that we sent in our first samples for the Unregulated Contaminant Monitoring Rule that the Environmental Protection Agency requires us to do every five years. We'll sample again in November, February, and May.

Susan Lee stated that the Supervisory Control and Data Acquisition project is still

ongoing.

Carrie Gibby shared that we're again participating in the education club put on by the county's Public Works Department. We'll be focusing our Fall sessions on water sampling, which is something the students showed interest in this past Spring.

3. Director's Report

Vanessa Tigert advised we're going out for a re-bid on the Trilith water tower because we initially had an unbalanced bid.

We're working on the Woodland Road private water system acquisition and have a meeting scheduled with those residents on September 21 to discuss their service line replacements.

Advanced Metering Infrastructure is proceeding nicely and staff is in the process of being trained on the software.

4. Public Comment

No public comment.

5. Committee's Comments

No Committee comments.

Adjournment

Bryan Keller made the motion and Steve Rapson seconded to adjourn the Water Committee meeting on September 13, 2023. The motion passed unanimously.

The September 13, 2023 Water Committee meeting adjourned at 8:44 a.m.

Bryan D. Keller, Chairman

The foregoing minutes were approved at the regular Water Committee meeting on the _____ day of _____, 2023.

Lindsey Choisnet, Water Committee Clerk



245 McDonough Road
P.O. Box 190
Fayetteville, GA 30214
770-461-1146
www.fayettecountyga.gov/water

Water Committee

PROPOSED 2024 Meeting Schedule

Following are the proposed dates and times for the 2024 Water Committee meetings. The meeting dates are the 2nd Wednesday of each month at 8:30 am.

Meetings will take place in the Administrative Conference Room located at 140 Stonewall Avenue, Suite 100, Fayetteville, Georgia 30214.

Meeting Date	Time
Wednesday, January 10	8:30 a.m.
Wednesday, February 14	8:30 a.m.
Wednesday, March 13	8:30 a.m.
Wednesday, April 10	8:30 a.m.
Wednesday, May 8	8:30 a.m.
Wednesday, June 12	8:30 a.m.
Wednesday, July 10	8:30 a.m.
Wednesday, August 14	8:30 a.m.
Wednesday, September 11	8:30 a.m.
Wednesday, October 9	8:30 a.m.
Wednesday, November 13	8:30 a.m.
Wednesday, December 11	8:30 a.m.

TOP 25 CUSTOMERS SEPTEMBER 2023

CUSTOMER #	CUSTOMER NAME	SERVICES OR LOCATION	TOTAL USAGE IN GALLONS	TOTAL REVENUE
100857-10836	CITY OF FAYETTEVILLE	WHOLESALE	20,677,675	\$55,409.39
	FAYETTE COUNTY BOE	35 SERVICES	4,709,145	\$17,366.28
	TOWN OF TRILITH	363 SERVICES	4,509,444	\$24,667.46
129208-552	PIEDMONT HEALTHCARE	3 SERVICES	4,305,695	\$14,167.21
115921-25487	UNIVERSAL ENVIRONMENTAL SERVICES	3 SERVICES	3,583,229	\$11,655.62
127238-129317	DDRTC FAYETTE PAVILION III & IV LLC	5 SERVICES	2,425,131	\$9,383.95
	FAYETTE COUNTY BOC	25 SERVICES	1,860,782	\$6,857.23
102946-12877	HOSHIZAKI AMERICA	618 S HWY 74	1,609,200	\$5,243.92
118943-29362	SUMMIT PROPERTIES	3 SERVICES	1,404,670	\$4,779.58
	PEACHTREE CITY	44 SERVICES	1,341,058	\$4,469.23
115191-106915	VR BALMORAL HOLDING LP	450 S PEACHTREE PKW	1,307,140	\$4,268.26
115939-44587	PEACHTREE SPE LLC	2 SERVICES	1,186,290	\$3,877.92
104069-13987	ABERDEEN WOODS CONFERENCE CENTER	201 ABERDEEN PKW	968,060	\$3,173.03
112665-135355	BRAELINN APARTMENT OWNERS LLC	100 PEACHTREE STATION CIR	807,110	\$2,653.17
119528-108662	CP VENTURE FIVE-APC LLC	5 SERVICES	767,263	\$3,576.59
109489-116907	PEACHTREE LODGING ASSOCIATES	2443 W HWY 54	727,890	\$2,465.81
204079-117615	RIPTIDE II CARWASH	100 GUTHRIE WAY	704,294	\$5,886.34
109833-135354	PEACHTREE CITY OWNER LLC	1000 STEVENS ENTRY	679,483	\$2,235.16
201034-103667	TARGET STORE	1209 N PEACHTREE PKW	651,880	\$2,128.67
204190-122922	HEARTIS FAYETTEVILLE PARTNERS	936 W LANIER AVE	643,171	\$2,135.19
113304-126515	RETREAT AT PEACHTREE CITY APARTMENTS	1600 BARBERRY LN	627,070	\$2,228.06
112601-22324	SIGVARIS INC	1119 S HWY 74	600,422	\$1,962.46
102943-12875	SAINT-GOBAIN, MAIL STOP #2	200 SIERRA DR	532,000	\$1,758.79
204143-118157	SITE ONE LANDSCAPE SUPPLY, LLC	158 ROCKWOOD RD	485,260	\$1,584.72
201393-29607	RINNAI CORPORATION	2 SERVICES	482,676	\$1,639.88
GRAND TOTAL:			57,596,038	\$195,573.92

**TOP 25 CUSTOMERS
OCTOBER 2023**

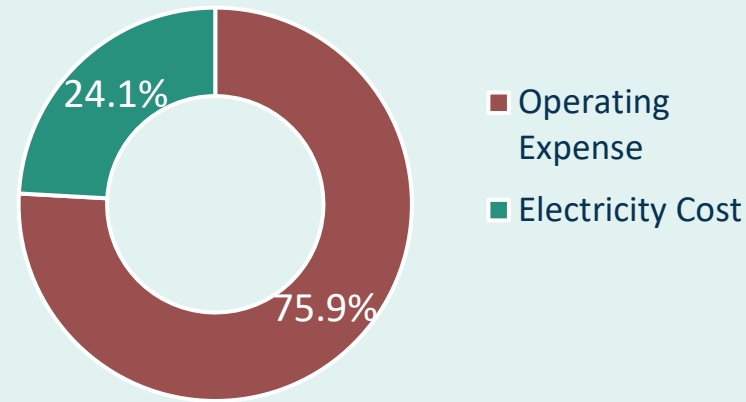


CUSTOMER #	CUSTOMER NAME	SERVICES OR LOCATION	TOTAL USAGE IN GALLONS	TOTAL REVENUE
10836	CITY OF FAYETTEVILLE	WHOLESALE	19,024,612	\$50,995.71
25487	UNIVERSAL ENVIRONMENTAL SERVICES	3 SERVICES	3,879,929	\$12,613.96
	TOWN OF TRILITH	357 SERVICES	3,862,859	\$21,466.75
552	PIEDMONT HEALTHCARE	3 SERVICES	3,483,951	\$11,464.82
	FAYETTE COUNTY BOE	35 SERVICES	3,348,669	\$12,503.05
129317	DDRTC FAYETTE PAVILION III & IV LLC	5 SERVICES	1,796,898	\$6,906.71
	FAYETTE COUNTY BOC	25 SERVICES	1,656,677	\$6,113.10
12877	HOSHIZAKI AMERICA	618 S HWY 74	1,550,250	\$5,053.51
29362	SUMMIT PROPERTIES	3 SERVICES	1,507,620	\$5,138.02
106915	VR BALMORAL HOLDING LP	450 S PEACHTREE PKW	1,193,200	\$3,900.24
	PEACHTREE CITY	44 SERVICES	1,100,552	\$3,829.74
13987	ABERDEEN WOODS CONFERENCE CENTER	201 ABERDEEN PKW	989,980	\$3,243.84
126515	RETREAT AT PEACHTREE CITY APARTMENTS	1600 BARBERRY LN	895,480	\$3,043.10
117615	RIPTIDE II CARWASH	100 GUTHRIE WAY	818,488	\$6,758.13
135355	BRAELINN APARTMENT OWNERS LLC	100 PEACHTREE STATION CIR	811,320	\$2,666.76
116907	PEACHTREE LODGING ASSOCIATES	2443 W HWY 54	779,430	\$2,631.51
108662	CP VENTURE FIVE-APC LLC	5 SERVICES	770,467	\$3,634.12
30631	PUBLIX SUPERMARKETS	3 SERVICES	758,629	\$4,994.00
122922	HEARTIS FAYETTEVILLE PARTNERS	936 W LANIER AVE	589,255	\$1,961.03
12875	SAINT-GOBAIN, MAIL STOP #2	200 SIERRA DR	572,000	\$1,887.99
135354	PEACHTREE CITY OWNER LLC	1000 STEVENS ENTRY	551,465	\$1,821.66
22324	SIGVARIS INC	1119 S HWY 74	501,526	\$1,643.01
142410	ROCKAWAY SENIOR CARE LLC	3 SERVICES	466,610	\$1,634.21
142435	VR KEDRON LIMITED PARTNERSHIP	100 HYACINTH LN	463,890	\$1,544.57
98774	MASTERMIND INVESTMENTS, LLC	794 HWY 279	452,190	\$1,985.02
GRAND TOTAL:			51,825,947	\$179,434.56

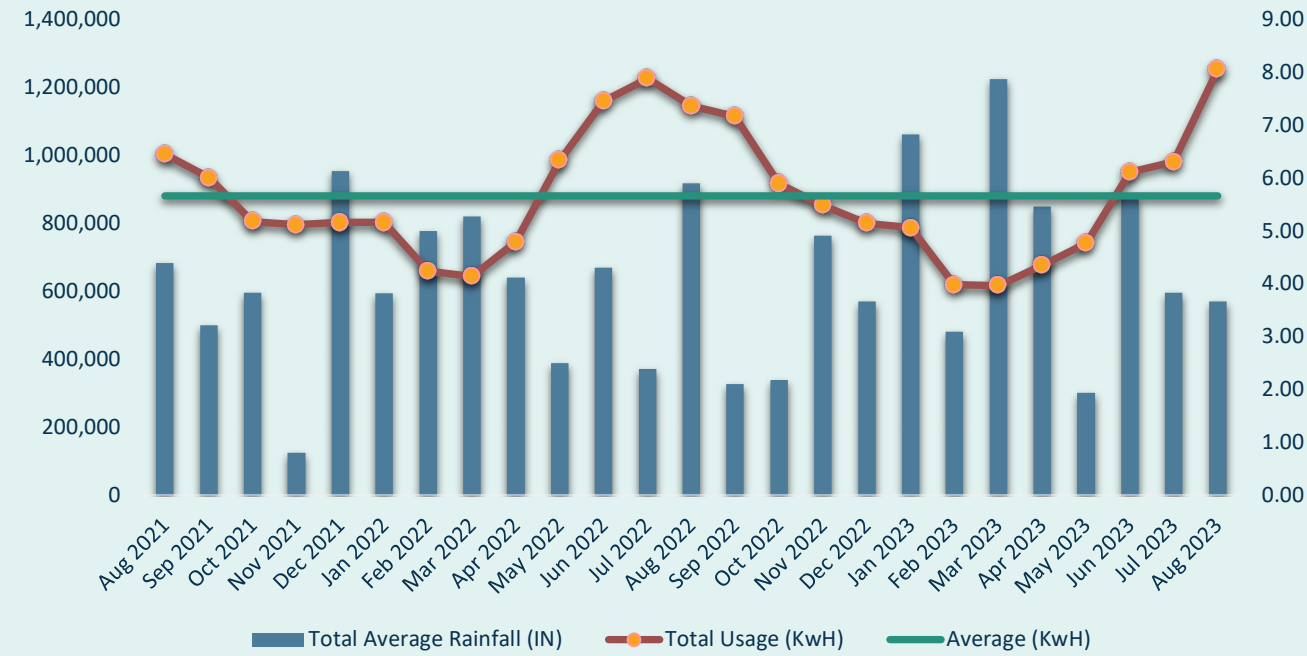


Electricity Dashboard

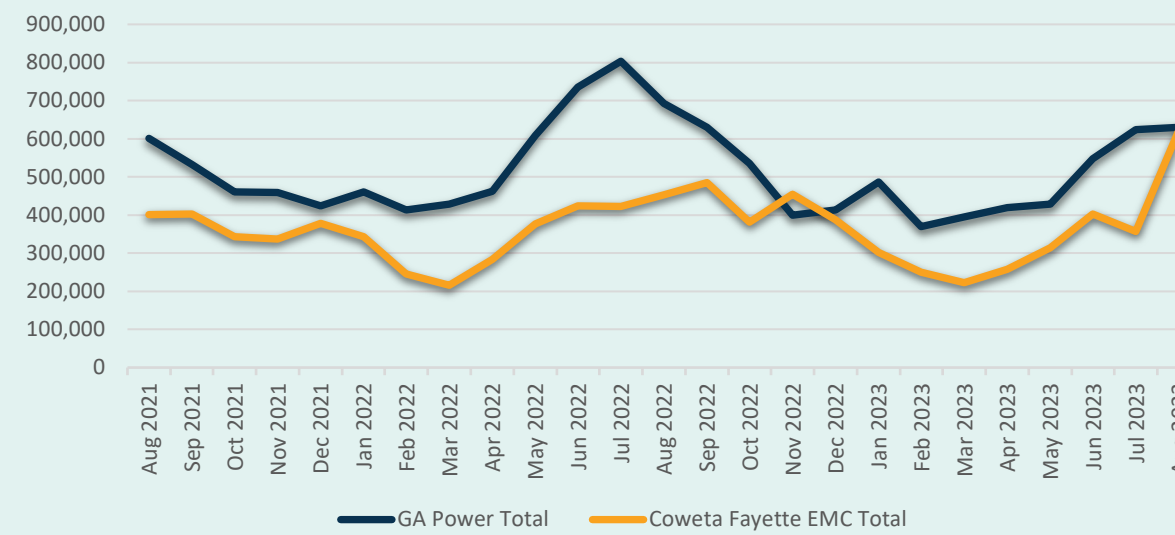
Operating Cost Compared to Electricity Cost (FY2023)



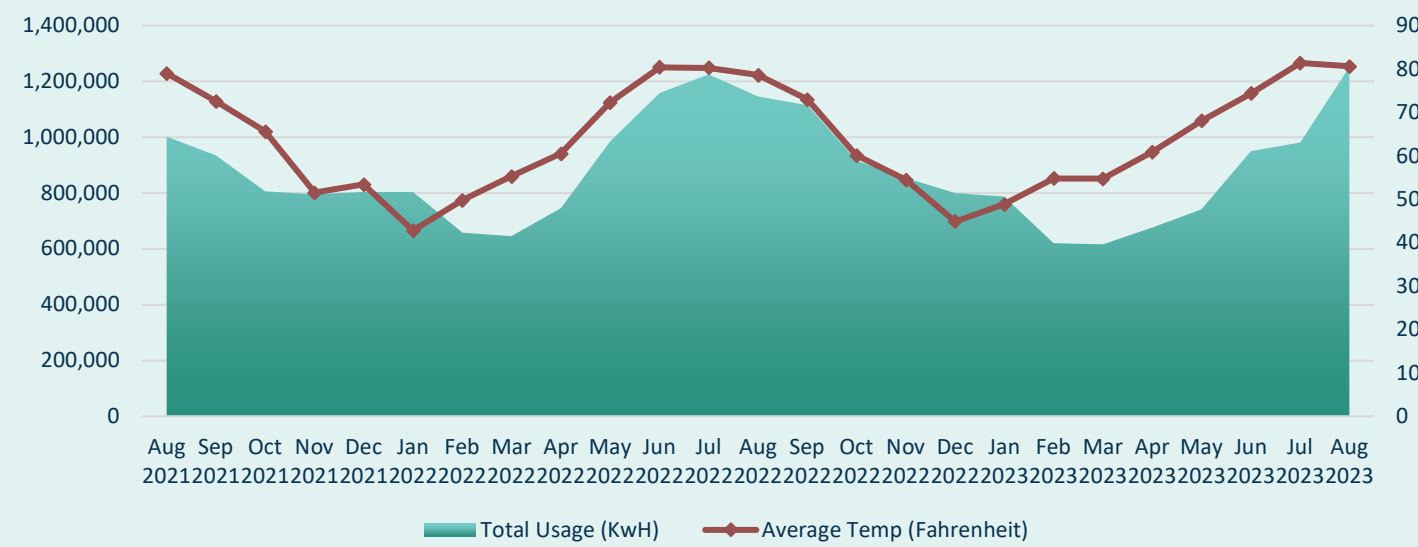
Monthly Usage & Rainfall



Provider Comparison



Temperature Comparison



ACTUAL EXPENSE VS PROJECT BUDGET

