

# Water Committee Agenda February 12, 2025 8:30 A.M.

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Note: This meeting will take place in the Administrative Conference Room located at 140 Stonewall Avenue, Suite 100, Fayetteville, Georgia 30214.

Call to Order Acceptance of Agenda

- 1. Approval of Minutes from the January 8, 2025 meeting
- 2. System Updates
- 3. Director's Report
- 4. Public Comment
- 5. Committee's Comments

Adjournment



# Water Committee Minutes January 8, 2025 8:30 A.M.

Committee Members Present: Bryan Keller, Chair; Environmental Management Director

Jeff Hill, Vice-Chair; Chief of Fire & EMS

Jim Poff, Citizen Representative William Yarde, Citizen Representative

Absent: Steve Rapson, County Administrator

Vanessa Tigert, Water System Director Bill Holland, Citizen Representative

Committee Non-Voting Members: Dennis Davenport, County Attorney

Michael Diaz, Arcadis

Staff Present: James Munster, Field Operations Director

Susan Lee, Water Production & Operations Manager

Carrie Gibby, Business Operations Manager Russell Ray, Facilities & Projects Specialist Lindsey Choisnet, Engineering Technician

### Call to Order

The meeting was called to order by Chair Bryan Keller at 8:31 A.M.

#### Acceptance of Agenda

Jeff Hill moved to accept the agenda as written. Jim Poff seconded. The motion passed unanimously.

- 1. <u>Election of Water Committee Chair for the 2025 calendar year</u>

  Jeff Hill nominated Bryan Keller to remain as Chair of the Water Committee for the 2025 calendar year. Jim Poff seconded. The motion passed unanimously.
- Election of Water Committee Vice Chair for the 2025 calendar year
   Bryan Keller nominated Jeff Hill as Vice-Chair of the Water Committee for the 2025 calendar year. William Yarde seconded. The motion passed unanimously.
- 3. Approval of Minutes from the October 16, 2024 meeting

  Jeff Hill made the motion to approve the minutes from the October 16, 2024 meeting. Jim Poff seconded. The motion passed unanimously.

## 4. System Updates

### Field Operations

James Munster discussed the numerous leaks and main breaks that continue to keep our Field Operations crews busy; we've had 30 main breaks since the Committee last met in October.

The Highway 54/74 project is progressing. The 24-in. and 20-in. pipes have been installed, but have not yet been pressure tested or tied in. The 16-in. pipe that crosses under Hwy 74 will be installed in the next few weeks.

Jim Poff asked if the interconnection with Coweta County was ever finished. The infrastructure on our side has been installed and Coweta County has just recently started on their side.

# **Business Operations**

Carrie Gibby shared that we've onboarded seven new employees in the last 30 days, mostly in our Field Operations and Customer Support divisions.

The Advanced Metering Infrastructure (AMI) project is 70% complete. Mr. Poff asked about customer reception of AMI communication. Thus far, only about 10-12% of customers are using the EyeOnWater application, which allows customers to connect to their water utility accounts and monitor usage in real time. We hope to increase the percentage by educating customers on the application's benefits.

#### Plant Operations

Susan Lee advised that we're in the process of interviewing candidates for the open Plant Manager position.

We were awarded the Georgia Emergency Management Agency (GEMA) Hazard Mitigation Grant to replace the emergency generator for the Crosstown plant, with a total project cost of \$4.2 million. Staff will request the Board of Commissioners (BOC) to accept the \$3.7 million grant at the January 23, 2025 meeting.

Mr. Poff inquired about the County's backup Emergency Operations Center (EOC). When the May 2023 Water Committee meeting was held at the South Fayette plant, there was talk about making South Fayette the backup EOC. That plan is still moving forward and we're in the process of running fiber to that location.

Russell Ray provided updates on several maintenance projects. As part of the backwash air blowing system, we have soft starters being installed at South Fayette. The soft starters will even out the power draw on that building, as identified in our electrical study. We're in the process of getting quotes for the soft starters at the Crabapple booster pump.

Arcadis is working on chemical improvement projects.

- 5. <u>Director's Report</u> No Director's Report.
- 6. <u>Public Comment</u>
  No public comment.
- 7. <u>Committee's Comments</u>

Dr. Yarde reminded the Committee that his reappointment to the Water Committee will be on the agenda at the January 9, 2025 BOC meeting. We're glad to have Dr. Yarde on board for another term.

# <u>Adjournment</u>

Bryan Keller made the motion and Jeff Hill seconded to adjourn the Water Committee meeting on January 8, 2025. The motion passed unanimously.

The January 8, 2025 Water Committee meeting adjourned at 8:45 A.M.

Bryan D. Keller, Chairman
The foregoing minutes were approved at the regular Water Committee meeting on the
day of, 2025.
Lindsey Choisnet, Water Committee Clerk

# TOP 25 CUSTOMERS JANUARY 2025



AGE OF METER	CUSTOMER NAME	SERVICES OR LOCATION	TOTAL USAGE (GAL)	TOTAL REVENUE	PREVIOUS YEAR MONTHLY REVENUE	REVENUE CHANGE % *
05.01.2024	CITY OF FAYETTEVILLE	WHOLESALE METER	18,419,509	\$49,380.09	\$40,698.83	21%
	TOWN OF TRILITH	379 SERVICES	3,693,171	\$19,003.12	\$16,916.16	12%
01.07.2024	PIEDMONT HEALTHCARE	4 SERVICES	2,704,646	\$8,874.61	\$5,795.07	53%
04.22.2024	MARNELLE MHP	1512 W HWY 54	2,361,170	\$7,667.01	\$2,643.36	190%
	FAYETTE COUNTY BOE	35 SERVICES	2,167,926	\$10,656.74	\$26,944.21	-60%
07.18.2024	UNIVERSAL ENVIRONMENTAL SERVICES	3 SERVICES	1,825,106	\$5,966.23	\$9,188.93	-35%
04.27.2024	FAYETTE PAVILION	5 SERVICES	1,659,026	\$5,549.74	\$5,281.80	5%
04.24.2024	SHILOH MHP	100 SHILOH DR	1,626,710	\$5,294.70	\$1,178.68	349%
02.28.2024	CAMDEN APARTMENTS	100 MERRICK DR	1,478,520	\$4,914.22	\$4,744.23	4%
02.14.2024	HOSHIZAKI AMERICA	618 S HWY 74	1,354,570	\$4,421.46	\$3,795.55	16%
03.23.2024	BALMORAL VILLAGE	450 S PEACHTREE PKWY	1,292,900	\$4,222.27	\$3,549.94	19%
12.02.2023	WAYNE DAVIS CONCRETE	2 SERVICES	1,283,841	\$4,181.46	\$1,852.84	126%
02.22.2024	RETREAT AT PEACHTREE CITY	1600 BARBERRY LN	1,024,600	\$3,401.86	\$3,453.64	-1%
03.20.2024	THE GREENS AT BRAELINN	100 PEACHTREE STATION CIR	946,660	\$3,103.91	\$2,213.76	40%
10.03.2024	HEARTIS FAYETTEVILLE	936 W LANIER AVE	734,356	\$2,429.70	\$2,405.69	1%
07.30.2024	QUALITY TECHNOLOGY SERVICES (QTS)	167 TYRONE RD	703,404	\$2,511.91		
03.21.2024	RETREAT AT KEDRON VILLAGE	100 HYACINTH LN	646,720	\$2,181.31	\$1,682.61	30%
06.12.2024	THE AVENUE	CITY CIRCLE	637,081	\$2,239.11	\$2,006.95	12%
	FAYETTE COUNTY BOC	27 SERVICES	625,807	\$2,748.26	\$1,613.10	70%
06.10.2024	PEACHTREE LODGING ASSOCIATES	2443 W HWY 54	615,086	\$2,079.92	\$1,665.99	25%
04.09.2024	THE GREENS AT PEACHTREE CITY	1000 STEVENS ENTRY	563,940	\$1,861.96	\$1,795.80	4%
02.26.2024	ABERDEEN WOODS CONFERENCE CENTER	201 ABERDEEN PKWY	552,470	\$1,830.68	\$2,118.79	-14%
02.16.2024	TWIGGS CORNER CONDOMINIUM	200 TWIGGS CORNER	551,580	\$1,822.03	\$1,030.75	77%
05.29.2024	FAYETTEVILLE CENTER FOR NURSING & HEALING	110 BRANDYWINE BLVD	542,760	\$1,793.55	\$1,258.01	43%
01.05.2024	SIGVARIS	1119 S HWY 74	493,507	\$1,617.13	\$1,573.84	3%
		GRAND TOTAL:	48,505,066	\$159,752.98	\$145,408.53	10%

<sup>\*</sup> Revenue Change Percentage based on same month from previous year

<sup>\*\*</sup> Comparison is from 2023; received average bill from July 2023 until change out occurred

#### GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY

**BRIAN P. KEMP GOVERNOR** 



**JAMES C. STALLINGS DIRECTOR** 

January 9, 2025

Mr. Steve Rapson County Administrator **Fayette County** 140 Stonewall Ave. Fayetteville, Georgia 30214

Dear Mr. Rapson:

On behalf of Governor Brian P. Kemp, it is my pleasure to inform you that a Hazard Mitigation Grant Program (HMGP) award has been approved by the Federal Emergency Management Agency. This grant, which has been designated HMGP 4501-0089, will be used to purchase and install two (2) fixed generator to ensure continuity of critical services to the community. The total approved cost is \$4,156,907.26 with a federal share of \$3,741,216.53, state share of \$166,276.29 and a local share of \$249,414.44.

These funds are subject to the execution of the enclosed Recipient-Subrecipient Agreement. Please sign and return agreement and a fully executed copy will be returned to you later for your files.

Thank you for your commitment to protect Georgia citizens. I appreciate your efforts to ensure that Georgia continues to be a safer place for us to live and raise our families. By working together, we are continuing to reduce the impacts caused by natural hazards. Should you have any questions regarding this grant, please contact Stephen Clark, Hazard Mitigation Manager, at (404) 635-4573.

Sincerely,

Valaria Grooms for, James C. Stallings

vl/rl

**Enclosures** 

cc: Vanessa Tigent, PG Director Fayette County Water Systems Mike Singleton, Director Fayette County Emergency Management Agency Sheri Russo, Area Coordinator

Georgia Emergency Management and Homeland Security Agency